PUBLIC NOTICE OF BUDGET HEARINGS & MEETINGS

2027 Preliminary Budget

The City of Forks preliminary budget for 2027 has been filed with the City Clerk. Copies may be requested for pickup at City Hall on or after November 20, 2026.

The following are the anticipated revenues and expenditures for 2027.

Fund	Revenue	Expense
General	$3,437,431	$3,790,578
Street	$1,536,755	$1,627,416
Water	$1,570,000	$1,566,000
Sewer	$850,000	$830,000
Lodging Tax	$870,000	$1,213,188
Airport/Industrial Park	$1,040,500	$1,316,335
Quillayute Airport	$1,049,000	$1,178,894
Transit Center	$33,500	$33,500
Capital	$100,000	$100,000
Industrial Park Development	$4,000	$4,000
Search & Rescue	$3,000	$3,000
Seized Property	$5,000	$5,000
Donation Program	$100,000	$400,000
Community Action Housing	$60,000	$60,000
Grant/Construction	$100,000	$100,000
Inmate Custodial Fund	$45,000	$45,000
State Collections Fund	$50,000	$50,000
Total Revenue and Expense All Funds	**$10,854,186**	**$12,322,911**

Budget Workshops and Hearings

The Forks City Council will hold the following special meetings and budget hearings:

- **November 9, 2026:** Special meeting for a budget workshop at 5:30 p.m.; budget hearing at 7:30 p.m.
- **November 23, 2026:** Special meeting for a budget workshop at 5:30 p.m.; budget hearing at 7:30 p.m.

Public Hearing on Revenue Sources

The Forks City Council will hold a public hearing on revenue sources for the 2027 budget at 7:30 p.m. on November 9, 2026. The hearing will include consideration of possible increases in property tax revenues.

Final Budget Hearing and Special Meeting

The Forks City Council will hold a special meeting at 7:30 p.m. on December 7, 2026, for the final budget hearing and to finalize the 2027 budget, including Lodging Tax allocations.

Written Comments

Any citizen of the City of Forks may submit written comments for or against any part of the budget.

Caryn DePew, Clerk/Treasurer, City of Forks

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