



500 E. Division St. • Forks, Washington 98331-8618

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forkswashington.org

Council Meeting Agenda
October 26, 2026
7:30 PM

Listening and webcast options will be posted on the city's website www.forkswashington.org

Pledge of Allegiance/Call to Order/Roll Call

Modifications/Approval of Agenda

Public Comment Period

Upon acknowledgment by the chair, please rise and state your name. All comments are limited to three minutes. Council will not enter into dialogue during this portion of the meeting. The purpose of this agenda item is to allow members of the public to inform the Council of their views. Staff may be directed by the chair to note input or questions and provide responses at a later date.

Action Items

1. Minutes of Regular Meeting held October 12, 2026
2. Expenditures

Type	Check Numbers	Amount
Payroll Checks	46305 - 46321	\$94,177.67
Claim Checks and EFTs	46322 - 46352	\$138,122.50

3. Ordinance No. 698: Sewer Rate Increase
4. Ordinance No. 699: Water Rate Increase
5. August 2026 Treasurer's Report

6. Opportunity Fund Board Appointment
7. West Waste Franchise Agreement Extension
8. Albert Haller Foundation Donation Acceptance
9. Set Norstrom Annexation Meeting

Discussion Items

1. 3rd Quarter 2026 Reports: Sales & Lodging Tax
Building Permits
Jail Statistics
Visitor Information Center Statistics
2. Jacoby Late Comer's Agreement
3. DNR Ballfield Lease
4. USDA Application
5. Forks Police Department Recognition
6. Reports
 - Council Member Reports
 - Staff Reports
 - Mayor's Report
7. Executive Session: The Council **may** recess for 20 minutes into Executive Session to consider matters permitted under RCW 42.30.110. These matters may include reviewing the performance of a public employee; consulting with legal counsel regarding litigation or potential litigation; considering positions related to collective bargaining in closed session; considering the acquisition or sale of real estate; considering the minimum price for the lease of City property; or addressing other matters permitted by law.
8. Adjournment

Additions:

City of Forks
Council Meeting Minutes Regular Session
City Council Chambers
October 12, 2026

PLEDGE OF ALLEGIANCE AND CALL TO ORDER

- 1:12 Mayor Fletcher led the Pledge of Allegiance and then called the meeting to order at 7:35 p.m.

1:35 **ROLL CALL**

Council members present: Patel [present via Zoom], Kimball [present via Zoom], Soha, Gingell, Pearson, and Mayor Fletcher. Staff present: DePew, Clerk/Treasurer, Fleck, Attorney/Planner, Rowley, Police Chief, and Hampton, Public Works Director.

MODIFICATIONS/APPROVAL OF AGENDA

- 2:10 **Motion** to approve the agenda as presented by Gingell, second Patel, motion carried.

PUBLIC COMMENT

- 2:59 Lissy Andros, Forks Chamber of Commerce Executive Director, thanked Council for approving pursuit of speed reductions, and said the Visitor Center continues to receive approximately 300 visitors per day.
- 4:39 Brent Gagnon, owner of West Waste & Recycling Inc., read from a prepared letter on behalf of his early application to extend his waste-disposal license with the City.

PROCLAMATIONS

- 7:18 Mayor Fletcher read his proclamation designating October 17, 2026 as Martha Merchant Maybury Day in the City of Forks.
- 9:49 Mayor Fletcher read his proclamation designating October 25 through October 31 as Red Ribbon Week in the City of Forks.

ACTION ITEMS

1. Council Meeting Minutes

- 12:07 **Motion** to approve minutes of the Regular Meeting held September 28, 2026 by Patel, second Kimball, motion carried.

2. Expenditures

- 12:41 **Motion** to approve payroll checks 46250 through 46268 in the amount of \$152,155.07, claim checks 46269 through 46304 and EFTs as included in the total amount of \$500,177.50, and travel check 3805 in the amount of \$561.36 by Patel, second Gingell, motion carried.

3. West Waste Franchise Agreement Extension

- 13:38 Attorney/Planner Fleck introduced the current license with West Waste and Recycling Inc., explained Mr. Gagnon's request, and outlined Council's options for extending the license. Discussion ensued with Soha taking issue with the possible appearance the City is aiding a business owner in the sale of his business.
- 25:16 **Motion** to table this item until the October 26, 2026 Regular Meeting by Gingell, second Patel, motion carried.

4. Set Budget Hearing Schedule

- 28:52 Clerk/Treasurer DePew introduced the 2027 Budget Calendar showing tentatively scheduled hearings.
- 29:18 **Motion** to set public budget hearings for the dates presented by Gingell, second Pearson, motion carried.

DISCUSSION ITEMS

1. Sewer Rates

- 29:50 • **Rate Increase**
Clerk/Treasurer DePew explained she has been trying to find a way to increase sewer revenue by increasing commercial rates. She then presented information regarding the City's wastewater treatment system, introduced suggestions for new rate tiers along with comparables with Sequim for those customers who will be most affected, and projected 5-year budgets for three different rate-increase scenarios. Discussion ensued with those participating in favor of putting additional burden on commercial enterprises.

2. Reports

- 43:40 • **Council Member Reports**
Council Member Patel noted we are still seeing a lot of tourist traffic with daytime work on the Hoh River Bridge completed for the time being, despite having entered the shoulder season.
- 45:33 **Council Member Pearson** reported having attended a Clallam County Lodging Tax Advisory Committee meeting and said she was happy to see so many people working to increase tourism. She also said she has many ideas for working with other organizations to do so in Forks.
- 47:24 • **Staff Reports**
Clerk/Treasurer DePew said there will be many changes to the preliminary 2027 budget Council has received.
- 48:04 **Public Works Director Hampton** said work on the E Street project continues and reported the replacement of a biosolids pump at the wastewater treatment plant, noting the incredible increase in price since the last replacement. He said prices are rising on everything so rates really do need to be increased just

to keep up. He then reported he once again has a full crew after today's hiring of a new employee.

49:34 **Attorney/Planner Fleck** said he took Clallam PUD Commissioner Phyllis Bernard on a tour of places of interest to her, during which she spoke with a number of people regarding power outages. He reported having attended the annual Washington State Association of Municipal Attorneys conference in Stevenson, that the Hoh River Bridge opened today with future closures in the near term to be only at night, and that Riverside Forest Products USA held a job fair that was well attended. He further reported WSDOT received notification from the City regarding its interest in speed-limit reductions and will be getting back to him.

52:09 • Mayor's Report
Mayor Fletcher said with temperatures falling, the City will again help with a temporary warming center as needed, but called strongly on all local NGOs to open their doors as the City cannot afford to staff the Transit Center overnight. He said vandalism and damage to the Transit Center tends to happen in the early morning hours, and that if any local NGOs cannot open their doors, perhaps they could help with staffing. He went on to point out that no NGO has stepped up to help with warming or cooling centers for the three terms he has been mayor, though, he said, he believes some receive money to do so.

3. ADJOURNMENT

53:16 **Motion** to adjourn by Soha, second Gingell, motion carried. Meeting adjourned at 8:27 p.m.

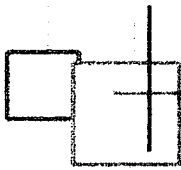
Tim Fletcher, Mayor

Caryn DePew, Clerk/Treasurer



Register

Number	Name	Period Description	Amount
<u>46305</u>	AFLAC Remittance Processing	2026 - October - Second Council Date	\$21.00
<u>46306</u>	AWC Employee Benefit Trust	2026 - October - Second Council Date	\$367.50
<u>46307</u>	AWC Employee Benefit Trust- Supplemental Life	2026 - October - Second Council Date	\$37.10
<u>46308</u>	Department of Employment Security	2026 - October - Second Council Date	\$163.38
<u>46309</u>	Dept of Labor & Industry	2026 - October - Second Council Date	\$2,161.95
<u>46310</u>	Dept of Retirement - Def Comp	2026 - October - Second Council Date	\$302.44
<u>46311</u>	Dept of Retirement - Def Comp - Roth	2026 - October - Second Council Date	\$360.38
<u>46312</u>	Dept of Retirement Systems-LEOFF	2026 - October - Second Council Date	\$2,497.55
<u>46313</u>	Dept of Retirement Systems-PERS 2	2026 - October - Second Council Date	\$4,463.83
<u>46314</u>	Dept of Retirement Systems-PERS 3	2026 - October - Second Council Date	\$610.12
<u>46315</u>	Dept of Retirement Systems-PSERS	2026 - October - Second Council Date	\$1,718.85
<u>46316</u>	EFTPS	2026 - October - Second Council Date	\$19,182.10
<u>46317</u>	Employment Security Dept - PFML	2026 - October - Second Council Date	\$659.28
<u>46318</u>	Teamsters Local 589	2026 - October - Second Council Date	\$251.00
<u>46319</u>	United Way	2026 - October - Second Council Date	\$38.00
<u>46320</u>	WA Cares	2026 - October - Second Council Date	\$341.70
<u>46321</u>	Washington State Support Registry	2026 - October - Second Council Date	\$317.00
<u>Direct Deposit Run - 10/20/2026</u>	Payroll Vendor	2026 - October - Second Council Date	\$60,684.49
			\$94,177.67



Fund Transaction Summary

Transaction Type: Invoice
Fiscal: 2026 - October - Second Council Date

001	General Fund	\$56,217.14
101	Street	\$4,889.50
140	Lodging Tax Fund	\$566.30
150	Transit Center Fund	\$208.14
400	Water	\$20,686.30
402	Sewer	\$7,992.82
410	Airport/Industrial Park	\$3,617.47
	Count: 7	\$94,177.67

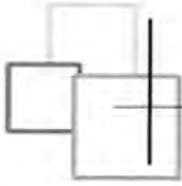
I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Forks, and that I am authorized to authenticate and certify to said claim.

Signed: _____
Title: Accounting Technician

Audited and ordered paid by Forks City Council:

Date: _____

Auditing Committee



Voucher Directory

Fiscal: : 2026 - October

Council Date: : 2026 - October - Second Council Date

Vendor	Number	Reference	Account Number	Description	Amount
AWC Employee Benefit Trust	46324			2026 - October - Second Council Date	
		102026/AWC Leoff1			
			Leoff 1-Rice		
			001-000-000-521-20-41-15	Rice	\$1,057.10
		Total 102026/AWC Leoff1			\$1,057.10
	Total 46324				\$1,057.10
Total AWC Employee Benefit Trust					\$1,057.10
Axon Enterprise, Inc	46325			2026 - October - Second Council Date	
		INUS486859			
			Body Worn Cameras		
			001-000-000-594-21-62-01	Police Equipment	\$6,745.81
		Total INUS486859			\$6,745.81
		INUS486970			
			BWC Licenses		
			001-000-000-521-20-41-00	Professional Services	\$6,844.78
		Total INUS486970			\$6,844.78
	Total 46325				\$13,590.59
Total Axon Enterprise, Inc					\$13,590.59
Canon Fin Serv Inc	46326			2026 - October - Second Council Date	

Vendor	Number	Reference	Account Number	Description	Amount
		44068385			
			Copier Lease		
			001-000-000-515-31-31-00	Operating Supplies	\$33.36
			001-000-000-558-61-31-00	Operating Supplies	\$33.36
			101-000-000-542-31-31-00	Operating Supplies	\$100.08
			400-000-000-534-80-31-00	Operating Supplies	\$66.72
			402-000-000-535-80-31-00	Operating Supplies	\$66.72
			410-000-000-552-10-31-00	Operating Supplies	\$33.37
		Total 44068385			\$333.61
	Total 46326				\$333.61
Total Canon Fin Serv Inc					\$333.61
Carradine, Tim					
	46327			2026 - October - Second Council Date	
		7994			
			IT Services		
			001-000-000-514-23-48-02	Computer Repair	\$170.06
			001-000-000-514-23-48-02	Computer Repair	\$5.29
			001-000-000-521-20-48-28	Computer Repair	\$5.91
			001-000-000-523-61-48-17	Computer Repair	\$5.51
			101-000-000-542-31-48-41	Computer Repair	\$1.63
			400-000-000-534-80-48-41	Computer Repair	\$13.24
			400-000-000-534-80-48-41	Computer Repair	\$277.14
			402-000-000-535-80-48-01	Computer Repair	\$94.48
			402-000-000-535-80-48-01	Computer Repair	\$5.09
			410-000-000-546-10-41-00	Professional Services	\$4.07
			410-000-000-546-10-41-00	Professional Services	\$88.18
			410-000-000-552-50-48-02	Computer Repair	\$54.30
			410-000-000-575-50-41-00	Professional Services	\$40.73
		Total 7994			\$765.63
		7995			
			IT Services		
			001-000-000-521-20-48-28	Computer Repair	\$251.14
			001-000-000-523-61-48-17	Computer Repair	\$305.44

Vendor	Number	Reference	Account Number	Description	Amount
		Total 7995			\$556.58
	Total 46327				\$1,322.21
Total Carradine, Tim					\$1,322.21
Century West Engineering Corp.					
	46322			2026 - October - Second Council Date	
		252830			
			Runway Improvements		
			412-000-000-594-46-63-01	Runway Improvements	\$38,267.68
		Total 252830			\$38,267.68
	Total 46322				\$38,267.68
Total Century West Engineering Corp.					\$38,267.68
Centurylink					
	46328			2026 - October - Second Council Date	
		102026/Centurylink			
			Telephones		
			001-000-000-514-23-42-00	Communications	\$140.81
			001-000-000-521-20-42-00	Communication	\$39.41
			001-000-000-523-61-42-00	Communication	\$39.41
			400-000-000-534-80-42-00	Communication	\$216.24
			402-000-000-535-80-42-00	Communication	\$245.83
			410-000-000-546-10-42-00	Communication	\$70.40
		Total 102026/Centurylink			\$752.10
	Total 46328				\$752.10
Total Centurylink					\$752.10
CenturyLink Business Services					
	46329			2026 - October - Second Council Date	
		804428160			
			Broadband		
			001-000-000-514-23-42-00	Communications	\$43.94
			400-000-000-534-80-42-00	Communication	\$69.05
			402-000-000-535-80-42-00	Communication	\$25.11

Venue	Number	Reference	Account Number	Description	Amount
			410-000-000-546-10-42-00	Communication	\$18.83
			410-000-000-552-50-42-00	Communication	\$470.84
		Total 804428160			\$627.77
	Total 46329				\$627.77
Total CenturyLink Business Services					\$627.77
Clallam County EDC					
46330				2026 - October - Second Council Date	
	4911				
		3Q Prof. Services			
		410-000-000-552-10-41-00	Professional Services		\$2,250.00
	Total 4911				\$2,250.00
Total 46330					\$2,250.00
Total Clallam County EDC					\$2,250.00
Clallam County PUD					
46331				2026 - October - Second Council Date	
	102026/PUD				
		PUD			
		001-000-000-512-52-47-00	PUD Services		\$285.76
		001-000-000-514-23-47-00	PUD Services		\$201.71
		001-000-000-521-20-47-00	PUD Services		\$336.19
		001-000-000-523-61-47-00	PUD Services		\$386.62
		001-000-000-576-80-47-00	PUD Services		\$94.26
		001-000-000-576-80-47-00	PUD Services		\$58.73
		001-000-000-576-80-47-71	PUD Services		\$82.31
		001-000-000-576-80-47-72	PUD Services		\$108.35
		001-000-000-576-80-47-73	PUD Services		\$135.51
		101-000-000-542-31-47-00	PUD Services		\$721.03
		101-000-000-542-31-47-00	PUD Services		\$71.46
		101-000-000-542-31-47-00	PUD Services		\$71.64
		101-000-000-542-31-47-00	PUD Services		\$210.44
		150-000-000-547-10-47-01	PUD Services		\$266.60
		400-000-000-534-80-47-00	PUD Services		\$235.33

Vendor	Number	Reference	Account Number	Description	Amount
			400-000-000-534-80-47-00	PUD Services	\$59.97
			400-000-000-534-80-47-00	PUD Services	\$321.51
			400-000-000-534-80-47-41	PUD Services	\$1,129.56
			400-000-000-534-80-47-42	PUD Services	\$952.02
			400-000-000-534-80-47-44	PUD Services	\$69.60
			400-000-000-534-80-47-46	PUD Services	\$128.37
			402-000-000-535-80-47-00	PUD Services	\$84.05
			402-000-000-535-80-47-50	PUD-Biosolids Bldg	\$1,319.07
			402-000-000-535-80-47-51	PUD-Pump Station	\$121.82
			402-000-000-535-80-47-52	PUD-Lab	\$2,846.84
			410-000-000-546-10-47-00	PUD Services	\$130.24
			410-000-000-552-10-47-00	PUD Services	\$151.28
			410-000-000-552-50-47-00	PUD Services	\$385.00
			410-000-000-575-50-47-00	PUD Services	\$320.11
			412-000-000-546-10-47-00	PUD Services	\$116.65
			412-000-000-546-10-47-00	PUD Services	\$55.59
			412-000-000-546-10-47-00	PUD Services	\$137.19
		Total 102026/PUD			\$11,594.81
	Total 46331				\$11,594.81
Total Clallam County PUD					\$11,594.81
Clallam County Sheriff Dept.					
46332				2026 - October - Second Council Date	
	C26-026				
		Inmate Expenses			
		001-000-000-523-61-49-01		County Jail Expenses	\$1,900.50
	Total C26-026				\$1,900.50
	C26-040				
		Inmate Expenses			
		001-000-000-523-61-49-01		County Jail Expenses	\$1,574.84
	Total C26-040				\$1,574.84
	Total 46332				\$3,475.34
Total Clallam County Sheriff Dept.					\$3,475.34

Vendor	Number	Reference	Account Number	Description	Amount
Clallam Public Defender					
	46333			2026 - October - Second Council Date	
		102026/Public Defender			
			Public Defender Services		
			001-000-000-512-52-41-00	Public Defender	\$2,833.33
		Total 102026/Public Defender			\$2,833.33
	Total 46333				\$2,833.33
Total Clallam Public Defender					\$2,833.33
Creech, Paul					
	46334			2026 - October - Second Council Date	
		24040			
			Piano Tuning		
			410-000-000-575-50-41-00	Professional Services	\$200.00
		Total 24040			\$200.00
	Total 46334				\$200.00
Total Creech, Paul					\$200.00
Enterprise FM Trust					
	10202026/Enterprise EFT			2026 - October - Second Council Date	
		10202026/Enterprise			
			Vehicle Leases		
			001-000-000-594-14-66-03	2020 Nissan Rogue	\$30.49
			001-000-000-594-76-66-01	2020 Toyota Tacoma 71023D-GL	\$52.97
			101-000-000-594-42-66-06	2020 Ford F550	\$105.94
			101-000-000-594-42-66-06	2020 Ford F550	\$305.50
			101-000-000-594-42-66-07	2020 Toyota Tacoma 71021D - JC	\$52.95
			400-000-000-594-34-66-03	2020 Nissan Rogue	\$49.68
			400-000-000-594-34-66-04	2020 Toyota Tacoma 71022D - MH	\$529.60
			400-000-000-594-34-66-05	2020 Toyota Tacoma 71023D - GL	\$370.78
			400-000-000-594-34-66-06	2020 Ford F550	\$712.83
			400-000-000-594-34-66-09	2021 Toyota Tacoma 71784D - PH	\$73.04
			400-000-000-594-34-66-10	2020 Toyota Tacoma 710210D - JC	\$105.94
			402-000-000-594-35-66-03	2020 Nissan Rogue	\$16.94

Vendor	Number	Reference	Account Number	Description	Amount
			402-000-000-594-35-66-04	2020 Toyota Tacoma 71021D - JC	\$264.84
			402-000-000-594-35-66-05	2022 Toyota Tacoma 72745D - SG	\$766.19
			410-000-000-594-52-66-03	2020 Nissan Rogue	\$15.81
			410-000-000-594-52-66-04	2020 Toyota Tacoma 741021D - JC	\$105.94
		Total 10202026/Enterprise			\$3,559.44
		Total 10202026/Enterprise EFT			\$3,559.44
Total Enterprise FM Trust					\$3,559.44
Forks Auto Electric					
	46335			2026 - October - Second Council Date	
		321885			
			Battery-RAC Lift		
			410-000-000-575-50-31-00	Operating Supplies	\$179.19
		Total 321885			\$179.19
	Total 46335				\$179.19
Total Forks Auto Electric					\$179.19
Forks Outfitters, Inc					
	46336			2026 - October - Second Council Date	
		102026/Outfitters			
			Supplies-Acct. #16		
			001-000-000-514-23-31-00	Operating Supplies	\$5.13
			001-000-000-514-23-31-00	Operating Supplies	\$16.22
			001-000-000-521-20-31-00	Operating Supplies	\$18.10
			001-000-000-523-61-31-00	Operating Supplies	\$16.85
			001-000-000-523-61-31-05	Inmate Welfare & Concessions	\$33.67
			001-000-000-523-61-48-07	Repairs-Plumbing	\$48.86
			001-000-000-523-61-48-07	Repairs-Plumbing	\$32.57
			001-000-000-523-61-49-00	Misc	\$13.02
			001-000-000-576-80-31-00	Operating Supplies	\$36.90
			001-000-000-576-80-31-00	Operating Supplies	\$165.87
			001-000-000-576-80-31-00	Operating Supplies	\$40.16
			001-000-000-576-80-31-00	Operating Supplies	\$149.03
			001-000-000-576-80-31-00	Operating Supplies	\$33.63

Vendor	Number	Reference	Account Number	Description	Amount
			001-000-000-576-80-31-00	Operating Supplies	\$17.35
			001-000-000-576-80-31-00	Operating Supplies	\$21.70
			001-000-000-576-80-31-00	Operating Supplies	\$67.31
			001-000-000-576-80-31-00	Operating Supplies	\$92.15
			001-000-000-576-80-31-00	Operating Supplies	\$144.87
			001-000-000-576-80-31-00	Operating Supplies	\$133.05
			001-000-000-576-80-31-00	Operating Supplies	\$28.21
			101-000-000-542-31-31-00	Operating Supplies	\$4.99
			101-000-000-542-31-31-00	Operating Supplies	\$32.57
			400-000-000-534-80-31-00	Operating Supplies	\$19.54
			400-000-000-534-80-31-00	Operating Supplies	\$14.53
			400-000-000-534-80-31-00	Operating Supplies	\$34.74
			400-000-000-534-80-31-00	Operating Supplies	\$203.87
			400-000-000-534-80-31-00	Operating Supplies	\$40.56
			400-000-000-534-80-31-00	Operating Supplies	\$8.36
			400-000-000-534-80-31-41	Tools	\$91.31
			402-000-000-535-80-31-00	Operating Supplies	\$7.59
			402-000-000-535-80-31-00	Operating Supplies	\$15.60
			402-000-000-535-80-31-00	Operating Supplies	\$31.49
			402-000-000-535-80-31-00	Operating Supplies	\$6.49
			402-000-000-535-80-31-00	Operating Supplies	\$2.60
			402-000-000-535-80-31-00	Operating Supplies	\$87.49
			402-000-000-535-80-31-00	Operating Supplies	\$28.23
			402-000-000-535-80-31-00	Operating Supplies	\$27.13
			402-000-000-535-80-31-00	Operating Supplies	\$18.21
			402-000-000-535-80-31-00	Operating Supplies	\$11.02
			402-000-000-535-80-31-00	Operating Supplies	\$5.74
			402-000-000-535-80-31-00	Operating Supplies	\$2.85
			402-000-000-535-80-31-00	Operating Supplies	\$23.87
			402-000-000-535-80-31-00	Operating Supplies	\$18.45
			402-000-000-535-80-31-00	Operating Supplies	\$60.79
			402-000-000-535-80-31-00	Operating Supplies	\$19.54
			402-000-000-535-80-31-00	Operating Supplies	\$31.24
			402-000-000-535-80-31-00	Operating Supplies	\$22.80

Vendor	Number	Reference	Account Number	Description	Amount
			410-000-000-546-10-31-00	Operating Supplies	\$12.48
			410-000-000-546-10-31-00	Operating Supplies	\$2.66
		Total 102026/Outfitters			\$2,001.39
	Total 46336				\$2,001.39
Total Forks Outfitters, Inc					\$2,001.39
Jackson Civil Engineering, LLC					
	46323			2026 - October - Second Council Date	
		0032-04-08			
			E St. Const. Engineering		
			301-000-000-595-30-00-08	TIB E Street	\$24,745.57
		Total 0032-04-08			\$24,745.57
	Total 46323				\$24,745.57
Total Jackson Civil Engineering, LLC					\$24,745.57
Jefferson Co. Public Health					
	46337			2026 - October - Second Council Date	
		102026/Jeff. Co. P. Health			
			RAC Deposit Refund		
			410-000-000-582-10-03-00	RAC - Security Deposits	\$500.00
		Total 102026/Jeff. Co. P. Health			\$500.00
	Total 46337				\$500.00
Total Jefferson Co. Public Health					\$500.00
Jerry's Small Engines					
	46338			2026 - October - Second Council Date	
		102026/Jerry's			
			Jack Rental		
			001-000-000-576-80-31-00	Operating Supplies	\$84.71
		Total 102026/Jerry's			\$84.71
	Total 46338				\$84.71
Total Jerry's Small Engines					\$84.71
Olympic Springs Inc.					

Vendor	Number	Reference	Account Number	Description	Amount
	46339			2026 - October - Second Council Date	
		102026/Water			
			Water		
			001-000-000-523-61-31-05	Inmate Welfare & Concessions	\$43.22
		Total 102026/Water			\$43.22
	Total 46339				\$43.22
Total Olympic Springs Inc.					\$43.22
Polydyne, Inc.					
	46340			2026 - October - Second Council Date	
		2074077			
			Poly for Biosolids		
			402-000-000-535-80-31-02	Biosolids-Chemicals	\$4,695.86
		Total 2074077			\$4,695.86
	Total 46340				\$4,695.86
Total Polydyne, Inc.					\$4,695.86
Postmaster - Trust Acct					
	46341			2026 - October - Second Council Date	
		102026/Postmaster			
			Postage		
			400-000-000-534-80-42-41	Postage	\$450.00
			402-000-000-535-80-42-51	Postage	\$150.00
		Total 102026/Postmaster			\$600.00
	Total 46341				\$600.00
Total Postmaster - Trust Acct					\$600.00
Quadient Finance USA, Inc					
	46342			2026 - October - Second Council Date	
		102026/Quadiant			
			Postage		
			001-000-000-515-31-42-00	Communications	\$2.86
			001-000-000-521-20-42-41	Postage	\$7.02
			001-000-000-558-61-42-41	Postage	\$39.00

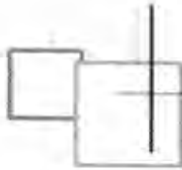
Vendor	Number	Reference	Account Number	Description	Amount
			400-000-000-534-80-42-41	Postage	\$350.57
		Total 102026/Quadiant			\$399.45
	Total 46342				\$399.45
Total Quadiant Finance USA, Inc					\$399.45
Rakoz, Tanner					
	46343			2026 - October - Second Council Date	
		102026/Rakoz Expense			
		Fuel Reimbursement			
			001-000-000-521-20-32-00	Fuel/oil	\$23.32
		Total 102026/Rakoz Expense			\$23.32
	Total 46343				\$23.32
Total Rakoz, Tanner					\$23.32
RC Anderson Enterprises LLC					
	46344			2026 - October - Second Council Date	
		1656			
		John Deere (Batwing) Repair			
			410-000-000-546-10-48-68	Batwing Mower (both airports)	\$1,656.69
		Total 1656			\$1,656.69
	Total 46344				\$1,656.69
Total RC Anderson Enterprises LLC					\$1,656.69
Rusty Gate Nursery					
	46345			2026 - October - Second Council Date	
		102026/Rusty Gate			
		Supplies			
			001-000-000-576-80-31-00	Operating Supplies	\$55.39
			400-000-000-534-80-31-00	Operating Supplies	\$140.64
			402-000-000-535-80-31-00	Operating Supplies	\$201.45
		Total 102026/Rusty Gate			\$397.48
	Total 46345				\$397.48
Total Rusty Gate Nursery					\$397.48

Vendor	Number	Reference	Account Number	Description	Amount
Sound Publishing, Inc	46346	8203355	2026 - October - Second Council Date		
			Advertising		
			001-000-000-511-61-41-01	Advertising	\$376.27
			001-000-000-514-23-31-00	Operating Supplies	\$3.39
			001-000-000-523-61-31-00	Operating Supplies	\$8.48
			001-000-000-558-61-41-01	Advertising	\$678.71
			101-000-000-542-31-41-01	Advertising	\$169.50
			400-000-000-534-80-31-00	Operating Supplies	\$111.87
			400-000-000-534-80-44-00	Advertising	\$169.50
			402-000-000-535-80-31-00	Operating Supplies	\$37.29
			410-000-000-546-10-31-00	Operating Supplies	\$8.47
		Total 8203355			\$1,563.48
	Total 46346				\$1,563.48
Total Sound Publishing, Inc					\$1,563.48
Unum	46347	102026/Unum	2026 - October - Second Council Date		
			Leoff 1 LTC Insurance		
			001-000-000-521-20-41-15	Rice	\$229.80
		Total 102026/Unum			\$229.80
	Total 46347				\$229.80
Total Unum					\$229.80
USDA	10242026/USDA EFT	10242026/USDA	2026 - October - Second Council Date		
			Loan Payment		
			400-000-000-591-34-70-01	USDA Water Tank Loan Principal	\$2,747.51
			400-000-000-592-34-80-01	USDA Water Tank Loan Interest	\$3,052.49
		Total 10242026/USDA			\$5,800.00
	Total 10242026/USDA EFT				\$5,800.00

Member	Number	Reference	Account Number	Description	Amount
Total USDA					\$5,800.00
Verizon Wireless, Bellevue	46348			2026 - October - Second Council Date	
		6155162078			
			Cellular Service		
			001-000-000-521-20-42-00	Communication	\$346.34
			001-000-000-523-61-42-00	Communication	\$39.26
			400-000-000-534-80-42-00	Communication	\$433.95
			402-000-000-535-80-42-00	Communication	\$39.26
		Total 6155162078			\$858.81
	Total 46348				\$858.81
Total Verizon Wireless, Bellevue					\$858.81
WA Dept Lic Bus Prof Div	10072026/CPL EFT			2026 - October - Second Council Date	
	10072026/EFT				
			CPL Fee		
			650-000-000-589-30-00-50	State Share Gun Permit/DOL	\$18.00
	Total 10072026/EFT				\$18.00
	Total 10072026/CPL EFT				\$18.00
	10072026/CPL EFT B			2026 - October - Second Council Date	
	10072026/EFT B				
			CPL Fee		
			650-000-000-589-30-00-50	State Share Gun Permit/DOL	\$18.00
	Total 10072026/EFT B				\$18.00
	Total 10072026/CPL EFT B				\$18.00
Total WA Dept Lic Bus Prof Div					\$36.00
WA Dept of Corrections	46349			2026 - October - Second Council Date	
		S1018071			
			Inmate Food		
			001-000-000-523-61-31-11	27000groceries-Food	\$2,261.20

Vendor	Number	Reference	Account Number	Description	Amount
		Total S1018071			\$2,261.20
	Total 46349				\$2,261.20
Total WA Dept of Corrections					\$2,261.20
WA Dept Of Labor & Ind.					
46350		2026 - October - Second Council Date			
	Q3 2026/L & I				
		Q3 2026 L & I			
		001-000-000-511-61-23-00	Workmans Comp		\$11.74
	Total Q3 2026/L & I				\$11.74
	Total 46350				\$11.74
Total WA Dept Of Labor & Ind.					\$11.74
WA Dept Rev Leasehold Tax					
	QTR32026/Leasehold EFT	2026 - October - Second Council Date			
	QTR32026/Leasehold				
		3Q 2026 Leasehold Tax			
		410-000-000-546-10-49-00	Misc.		\$1.18
		650-000-000-589-30-00-05	Leasehold Excise Tax - Transit Center		\$779.04
		650-000-000-589-30-00-20	Leasehold Excise Tax - ICN		\$570.94
		650-000-000-589-30-00-21	Leasehold Excise Tax - Ind. Park		\$5,340.18
		650-000-000-589-30-00-23	Leasehold Excise Tax - Forks Airport		\$765.73
		650-000-000-589-30-00-24	Leasehold Excise Tax - Campbells Pit		\$512.07
		650-000-000-589-30-00-30	Leasehold Excise Tax - Quillayute Airport		\$60.35
	Total QTR32026/Leasehold				\$8,029.49
	Total QTR32026/Leasehold EFT				\$8,029.49
Total WA Dept Rev Leasehold Tax					\$8,029.49
Walter E. Nelson Co.					
46351		2026 - October - Second Council Date			
	CMSEA1104199				
		Jail Supplies			
		001-000-000-523-61-31-05	Inmate Welfare & Concessions		(\$205.74)
	Total CMSEA1104199				(\$205.74)

Vendor	Number	Reference	Account Number	Description	Amount
		INVSEA1178030			
			Jail Supplies		
			001-000-000-523-61-31-55	Jail Cleaning Supplies	\$1,097.30
		Total INVSEA1178030			\$1,097.30
		SOSEA055657			
			Chlorine		
			400-000-000-534-80-31-42	Chemicals	\$550.56
		Total SOSEA055657			\$550.56
	Total 46351				\$1,442.12
Total Walter E. Nelson Co.					\$1,442.12
West End Kruzers					
	46352		2026 - October - Second Council Date		
		1020206/WE Kruzers			
			2026 LT Award		
			140-000-000-557-30-49-16	West End Kruzers	\$2,699.00
		Total 1020206/WE Kruzers			\$2,699.00
	Total 46352				\$2,699.00
Total West End Kruzers					\$2,699.00
Grand Total		Vendor Count	35		\$138,122.50



Fund Transaction Summary

Transaction Type: Invoice

Fiscal: 2026 - October - Second Council Date

Account Number	Description	Amount
001	General Fund	\$30,019.82
101	Street	\$1,847.73
140	Lodging Tax Fund	\$2,699.00
150	Transit Center Fund	\$266.60
301	Street Projects	\$24,745.57
400	Water	\$13,800.62
402	Sewer	\$11,401.97
410	Airport/Industrial Park	\$6,699.77
412	Quillayute Airport	\$38,577.11
650	State Collections	\$8,064.31
	Count: 10	\$138,122.50

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Forks, and that I am authorized to authenticate and certify to said claim.

Signed: _____
Title: Accounting Technician

Audited and ordered paid by Forks City Council:

Date: _____

Auditing Committee

CITY OF FORKS
SEWER SERVICE RATES
EFFECTIVE JANUARY 1, 2026

Applied to February 1st Bills

Unit Type	Monthly* Rate Per Unit	Current Rates
Separate family residence	\$54.46	
Each unit of a duplex	\$54.46	
Multi-family structure (3 or more residential units)	\$54.46	
Mobile home court (unit=mobile home/trailer)	\$54.46	
Mobile home court (unit=recreational vehicle space)	\$7.74	

All others	Monthly* Rate Per Unit
first 700 cubic feet of water consumption	\$54.46
per cubic foot of water consumption thereafter	\$0.0780

*or portion of a month, where service is commenced or ended
at a time other than the regular monthly meter-reading date

CITY OF FORKS
SEWER SERVICE RATES
APPLIED TO DECEMBER 1, 2026 BILLS

Unit Type	Monthly* Rate Per Unit	10% Increase
Separate family residence	\$59.90	
Each unit of a duplex	\$59.90	
Multi-family structure (3 or more residential units)	\$59.90	
Mobile home court (unit=mobile home/trailer)	\$59.90	
Mobile home court (unit=recreational vehicle space)	\$8.51	

All others	Monthly* Rate Per Unit
first 700 cubic feet of water consumption	\$59.90
per cubic foot of water consumption thereafter	\$0.086

*or portion of a month, where service is commenced or ended
at a time other than the regular monthly meter-reading date

CITY OF FORKS
SEWER SERVICE RATES
APPLIED TO DECEMBER 1, 2026 BILLS

Unit Type	Monthly* Rate Per Unit	13.85% Increase
Separate family residence	\$62.00	
Each unit of a duplex	\$62.00	
Multi-family structure (3 or more residential units)	\$62.00	
Mobile home court (unit=mobile home/trailer)	\$62.00	
Mobile home court (unit=recreational vehicle space)	\$8.81	

All others	Monthly* Rate Per Unit
first 700 cubic feet of water consumption	\$62.00
per cubic foot of water consumption thereafter	\$0.089

*or portion of a month, where service is commenced or ended
at a time other than the regular monthly meter-reading date

Public utility tax

What is the public utility tax?

It is a tax on public service businesses, including businesses that engage in transportation, communications, and the supply of energy, natural gas, and water. The tax is in lieu of the business and occupation (B&O) tax.

How do I pay the tax?

Public Utility Taxes are reported on an addendum to the Combined Excise Tax Return.

What rate do I pay?

There are different rates, depending on the specific utility activity:

Activity	Rate
Distribution of water	5.029% (0.05029)
Generation/distribution of electrical power	3.8734% (0.038734)
Log transportation	1.3696% (0.013696)
Telegraph companies, distribution of natural gas, and collection of sewerage	3.852% (0.03852)
Urban transportation and watercraft vessels under 65 feet in length	0.642% (0.00642)
Railroads, railroad car companies, motor transportation and all other public service businesses	1.926% (0.01926)

What are the funds used for?

The majority of the funds are distributed into the state general fund. A portion, however, provides financial assistance to local governments for maintenance of public works facilities.

More information

Tax Reference Manual 

Motor and Urban Transportation

References

RCW 82.16 

WAC 458-20-179 

**CITY OF FORKS
ORDINANCE NO. 698**

**An ordinance of the City of Forks amending Forks Municipal Code Provisions setting
Sewer Service Rates**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORKS AS FOLLOWS:

SECTION 1. Purpose.

Purpose and Findings

The purpose of this ordinance is to increase sewer service rates so the Forks Sanitary Sewer System can meet its financial obligations and fund ongoing operations, system additions, taxes, and other necessary expenses.

A recent wastewater financial health analysis conducted by RCAC determined that current rates:

- do not generate sufficient revenue to fund future system replacement costs; and
- do not fully offset the Public Utility Tax payments owed to the Department of Revenue.

Council Determination

After reviewing the analysis and considering various approaches during recent meetings, the City Council determined that a ten percent (10%) sewer service rate increase is necessary to meet these obligations.

SECTION 2. Amending FMC 13.10.010. Forks Municipal Code 13.10.010 is hereby amended and replaced with the following:

The City of Forks shall charge the following rates for sewer service:

For each month (or portion of a month, where service is commenced or ended at a time other than the regular monthly meter-reading date) the following rates shall be charged, and due when billed:

Separate family residence including each unit of a duplex.	<u>\$59.90</u> per unit
Apartment houses, meaning any multi-family residential structure or complex containing three (3) or more residential units.	<u>\$59.90</u> per unit
Mobile home courts	<u>\$59.90</u> per occupied mobile home space and <u>\$8.51</u> per recreational vehicle space
All others	<u>\$59.90</u> for the first 700 cubic feet of water consumption and <u>\$0.086</u>

per cubic foot of water
consumption thereafter

SECTION 3. Corrections

The City Attorney, City Clerk and the codifiers of this ordinance are authorized to make any necessary corrections to this ordinance to include such things as scrivener's/clerical errors, references, ordinance number, section/subsection numbers, etc. Any such corrections cannot alter or impair the purposes and objectives associated with the adoption of this ordinance by the City Council.

SECTION 4. Effective Date

This ordinance shall take effect five (5) days following its passage and publication, with the rate adjustment applied to the December 2026 billing cycle.

PASSED by the Forks City Council at its regular meeting on 26th day of October 2026.

Tim Fletcher, Mayor

Authenticated and Attested to:

Approved as to Form:

Caryn DePew, Clerk/Treasurer

William R. Fleck, Attorney/Planner

**CITY OF FORKS
ORDINANCE NO. 698**

**An ordinance of the City of Forks amending Forks Municipal Code Provisions setting
Sewer Service Rates**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORKS AS FOLLOWS:

SECTION 1. Purpose.

Purpose and Findings

The purpose of this ordinance is to increase sewer service rates so the Forks Sanitary Sewer System can meet its financial obligations and fund ongoing operations, system additions, taxes, and other necessary expenses.

A recent wastewater financial health analysis conducted by RCAC determined that current rates:

- do not generate sufficient revenue to fund future system replacement costs; and
- do not fully offset the Public Utility Tax payments owed to the Department of Revenue.

Council Determination

After reviewing the analysis and considering various approaches during recent meetings, the City Council determined that a thirteen and 85/100 percent (13.85%) sewer service rate increase is necessary to meet these obligations.

SECTION 2. Amending FMC 13.10.010. Forks Municipal Code 13.10.010 is hereby amended and replaced with the following:

The City of Forks shall charge the following rates for sewer service:

For each month (or portion of a month, where service is commenced or ended at a time other than the regular monthly meter-reading date) the following rates shall be charged, and due when billed:

Separate family residence including each unit of a duplex.	<u>\$62.00</u> per unit
Apartment houses, meaning any multi-family residential structure or complex containing three (3) or more residential units.	<u>\$62.00</u> per unit
Mobile home courts	<u>\$62.00</u> per occupied mobile home space and <u>\$8.81</u> per recreational vehicle space
All others	<u>\$62.00</u> for the first 700 cubic feet of water consumption and <u>\$0.089</u>

per cubic foot of water
consumption thereafter

SECTION 3. Corrections

The City Attorney, City Clerk and the codifiers of this ordinance are authorized to make any necessary corrections to this ordinance to include such things as scrivener's/clerical errors, references, ordinance number, section/subsection numbers, etc. Any such corrections cannot alter or impair the purposes and objectives associated with the adoption of this ordinance by the City Council.

SECTION 4. Effective Date

This ordinance shall take effect five (5) days following its passage and publication, with the rate adjustment applied to the December 2026 billing cycle.

PASSED by the Forks City Council at its regular meeting on 26th day of October 2026.

Tim Fletcher, Mayor

Authenticated and Attested to:

Approved as to Form:

Caryn DePew, Clerk/Treasurer

William R. Fleck, Attorney/Planner

CITY OF FORKS
WATER SERVICE RATES
EFFECTIVE JANUARY 1, 2026

Applied to February 1st Bills

Basic Rate for 400 cubic feet or less:			Current Rates
Meter Size	Inside City Rate	Outside City Rate	
3/4"	\$37.07	\$55.62	
1"	\$92.69	\$139.11	
1 1/2"	\$169.90	\$254.89	
2"	\$296.59	\$444.86	
3"	\$389.29	\$583.92	
4"	\$469.56	\$704.37	
6"	\$556.10	\$834.18	

Low-Income Senior Rate	\$27.77	\$41.70
Low-Income Disabled Rate	\$27.77	\$41.70

Rate for over 400 cubic feet up to 1,000 cubic feet:			Low-Income	
	Inside City Rate	Outside City Rate	Inside City Rate	Outside City Rate
Per each 100 cubic feet	\$4.11	\$6.05	\$3.06	\$4.55

Rate for over 1,000 cubic feet:			Low-Income	
	Inside City Rate	Outside City Rate	Inside City Rate	Outside City Rate
Per each 100 cubic feet	\$3.12	\$4.64	\$2.32	\$3.47

Per Unit	
Meter rate for trailer parks/apts.	\$8.36

CITY OF FORKS
WATER SERVICE RATES
APPLIED TO DECEMBER 1, 2026 BILLS

Basic Rate for 400 cubic feet or less:			5% Increase
Meter Size	Inside City Rate	Outside City Rate	
3/4"	\$38.93	\$58.40	
1"	\$97.33	\$146.07	
1 1/2"	\$178.40	\$267.64	
2"	\$311.41	\$467.10	
3"	\$408.76	\$613.12	
4"	\$493.04	\$739.59	
6"	\$583.90	\$875.89	

Low-Income Senior Rate	\$29.16	\$43.79
Low-Income Disabled Rate	\$29.16	\$43.79

Rate for over 400 cubic feet up to 1,000 cubic feet:			Low-Income	
	Inside City Rate	Outside City Rate	Inside City Rate	Outside City Rate
Per each 100 cubic feet	\$4.31	\$6.35	\$3.22	\$4.77

Rate for over 1,000 cubic feet:			Low-Income	
	Inside City Rate	Outside City Rate	Inside City Rate	Outside City Rate
Per each 100 cubic feet	\$3.28	\$4.88	\$2.44	\$3.64

Per Unit	
Meter rate for trailer parks/apts.	\$8.78

**CITY OF FORKS
ORDINANCE NO. 699**

**An ordinance of the City of Forks amending Forks Municipal Code Provisions setting
Water Service Rates**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORKS AS FOLLOWS:

SECTION 1. Purpose.

Purpose and Findings

The purpose of this ordinance is to increase water service and meter rates so the City can meet its financial obligations and adequately fund:

- ongoing water system operations;
- necessary system additions and improvements;
- applicable taxes, including Public Utility Tax payments owed to the Washington State Department of Revenue; and
- other necessary expenses associated with providing water service.

Council Determination

After discussions at recent meetings, the City Council determined that a five percent (5%) increase in water service and meter rates are necessary to meet these obligations.

SECTION 2. Amending FMC 13.30.010 Meter Rates. Forks Municipal Code 13.30.010 is hereby amended and replaced with the following:

- (1) The following schedule of meter rates shall be the basic rate for 400 cubic feet or less of water used by the consumer:

<u>METER SIZE</u>	<u>INSIDE CITY RATE</u>	<u>OUTSIDE CITY RATE</u>
<u>3/4"</u>	<u>\$ 38.93</u>	<u>\$ 58.40</u>
<u>1</u>	<u>97.33</u>	<u>146.07</u>
<u>1 1/2"</u>	<u>178.40</u>	<u>267.64</u>
<u>2"</u>	<u>311.41</u>	<u>467.10</u>
<u>3"</u>	<u>408.76</u>	<u>613.12</u>
<u>4"</u>	<u>493.04</u>	<u>739.59</u>
<u>6"</u>	<u>583.90</u>	<u>875.89</u>

- (2) The rates listed above are the basic rates for 400 cubic feet or less of water used, and the City shall also charge the following amount for every 100 cubic feet of water used in excess of 400 cubic feet, up to and including 1,000 cubic feet per month as follows:

<u>INSIDE CITY RATE</u>	<u>OUTSIDE CITY RATE</u>
<u>\$4.31</u> per each 100 cubic feet	<u>\$6.35</u> per each 100 cubic feet

For every 100 cubic feet of water used over 1,000 cubic feet, the City shall charge the following:

INSIDE CITY RATE

\$3.28 per each 100 cubic feet

OUTSIDE CITY RATE

\$4.88 per each 100 cubic feet

SECTION 3. Amending FMC 13.30.010 – Meter Rates. Forks Municipal Code 13.30.010 is hereby amended and replaced with the following:

Trailer parks, apartment houses, motels renting units as apartments, without individual meters, will be charged in addition to the minimum and meter charges the sum of \$8.78 per unit for each apartment, trailer, and/or unit in addition to the regular bill.

SECTION 4. Corrections

The City Attorney, City Clerk and the codifiers of this ordinance are authorized to make any necessary corrections to this ordinance to include such things as scrivener's/clerical errors, references, ordinance number, section/subsection numbers, etc. Any such corrections cannot alter or impair the purposes and objectives associated with the adoption of this ordinance by the City Council.

SECTION 5. Effective Date

This ordinance shall take effect five (5) days following its passage and publication, with the rate adjustment applied to the December 2026 billing cycle.

PASSED by the Forks City Council at its regular meeting on 26th day of October 2026.

Tim Fletcher, Mayor

Authenticated and Attested to:

Approved as to Form:

Caryn DePew, Clerk/Treasurer

William R. Fleck, Attorney/Planner

CITY OF FORKS
TREASURER'S REPORT
August 2026

FUND	PREV BAL CASH	PREV BAL INVESTMENT	PREV BAL CASH/INV	2026 August RECEIPTS*	2025 August RECEIPTS*	2026 August DISBURSE	2025 August DISBURSE*	INVESTMENT PURCHASED	ENDING CASH	END BAL CASH/INV	2025 August END BAL*
GENERAL	-736,420.95	2,455,800.00	1,719,379.05	232,676.83 ¹	151,845.56	188,414.67	171,378.50	2,455,800.00	-692,158.79	1,763,641.21	1,677,255.88
STREET	105,245.76	0.00	105,245.76	37,967.28 ²	18,912.81	48,378.62 ⁹	35,621.73	0.00	94,834.42	94,834.42	126,652.88
LODGING TAX	947,143.94	939,200.00	1,886,343.94	123,888.91 ³	100,748.42	99,056.06 ¹⁰	5,198.32	939,200.00	971,976.79	1,911,176.79	1,553,863.43
AP/IND PARK/RAC/ICN	1,079,490.81	0.00	1,079,490.81	20,255.92 ⁴	16,103.43	174,023.36 ¹¹	9,192.49	0.00	925,723.37	925,723.37	178,395.72
WATER	870,495.12	0.00	870,495.12	143,628.17	139,702.63	98,939.15 ¹²	87,442.53	0.00	915,184.14	915,184.14	896,549.17
SEWER	498,901.74	0.00	498,901.74	53,268.20 ⁵	46,663.70	49,634.85 ¹³	33,255.98	0.00	502,535.09	502,535.09	598,505.62
PETTY CASH	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	400.00
TRAVEL	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
IND PARK DEVELOPMENT	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
CAPITAL IMPROVEMENTS	104,080.50	0.00	104,080.50	3,986.90 ⁶	6,107.68	827.81 ¹⁴	0.00	0.00	107,239.59	107,239.59	106,569.30
INFRASTRUCTURE PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INMATE CUSTODIAL FUND	1,473.15	0.00	1,473.15	941.16	711.58	778.93	1,007.88	0.00	1,635.38	1,635.38	1,463.09
QUILLAYUTE AP	243,411.12	0.00	243,411.12	609.03 ⁷	0.00	433.60	275.26	0.00	243,586.55	243,586.55	236,490.15
TRANSIT CENTER	6,129.24	0.00	6,129.24	1,516.83	1,535.83	1,257.43 ¹⁵	2,203.64	0.00	6,388.64	6,388.64	3,718.29
SEIZED PROPERTY	3,128.96	0.00	3,128.96	0.00	0.00	0.00	0.00	0.00	3,128.96	3,128.96	3,128.96
DONATIONS	86,497.14	0.00	86,497.14	0.00	0.00	4,650.00 ¹⁶	0.00	0.00	81,847.14	81,847.14	102,487.88
GRANT/CONSTRUCTION	120,658.79	0.00	120,658.79	0.00	0.00	0.00	0.00	0.00	120,658.79	120,658.79	106,128.99
SEARCH & RESCUE	3,876.00	0.00	3,876.00	0.00	0.00	0.00	0.00	0.00	3,876.00	3,876.00	3,876.00
STREET PROJECTS	-1,790.43	0.00	-1,790.43	1,815.43 ⁸	0.00	0.00	0.00	0.00	25.00	25.00	-16,146.80
STATE COLLECTIONS	3,673.52	0.00	3,673.52	2,577.03	2,311.45	359.33	186.17	0.00	5,891.22	5,891.22	3,362.49
TOTAL	3,344,394.41	3,395,000.00	6,739,394.41	623,131.69	484,643.09	666,753.81	345,762.50	3,395,000.00	3,300,772.29	6,695,772.29	5,590,701.05

*For comparison purposes.

10% or more on for various report

August 2026 Treasurer's Report Variance Notes

	August 2026	August 2025	Variance	
1 General Fund Receipts	\$ 232,676.83	\$ 151,845.56	\$ 80,831.27	34.74%
<i>2026 garbage utility tax pmt timing, Recompete grant, prisoner board and lease payment timing, sales & use tax increase</i>				
2 Street Fund Receipts	\$ 37,967.28	\$ 18,912.81	\$ 19,054.47	50.19%
<i>2026 insurance reimbursement for light pole replacement</i>				
3 Lodging Tax Fund Receipts	\$ 123,888.91	\$ 100,748.42	\$ 23,140.49	18.68%
<i>2026 increase</i>				
4 AP/IP/RAC/ICN Fund Receipts	\$ 20,255.92	\$ 16,103.43	\$ 4,152.49	20.50%
<i>2026 lease increases</i>				
5 Sewer Fund Receipts	\$ 53,268.20	\$ 46,663.70	\$ 6,604.50	12.40%
<i>2026 rate increase</i>				
6 Capital Improvement Fund Receipts	\$ 3,986.90	\$ 6,107.68	\$ (2,120.78)	-53.19%
<i>2025 REET</i>				
7 Quillayute Airport Fund Receipts	\$ 609.03	\$ -	\$ 609.03	100.00%
<i>2026 FAA grant reimbursement</i>				
8 Street Project Fund Receipts	\$ 1,815.43	\$ -	\$ 1,815.43	100.00%
<i>2026 TIB E St. reimbursement</i>				
9 Street Fund Disbursements	\$ 48,378.62	\$ 35,621.73	\$ 12,756.89	26.37%
<i>2026 culverts & light pole replacement (reimbursed)</i>				
10 Lodging Tax Fund Disbursements	\$ 99,056.06	\$ 5,198.32	\$ 93,857.74	94.75%
<i>2026 reimbursement timing</i>				
11 AP/IP/RAC/ICN Fund Disbursements	\$ 174,023.36	\$ 9,192.49	\$ 164,830.87	94.72%
<i>2026 industrial park improvements (boring & fire suppression)</i>				
12 Water Fund Disbursements	\$ 98,939.15	\$ 87,442.53	\$ 11,496.62	11.62%
<i>2026 parts/supplies</i>				
13 Sewer Fund Disbursements	\$ 49,634.85	\$ 33,255.98	\$ 16,378.87	33.00%
<i>2026 biosolids floor engineering & RST rebuild</i>				
14 Capital Improvements Disbursements	\$ 827.81	\$ -	\$ 827.81	100.00%
<i>2026 RAC floor retainage</i>				
15 Transit Center Fund Disbursements	\$ 1,257.43	\$ 2,203.64	\$ (946.21)	-75.25%
<i>2025 supplies</i>				
16 Donation Fund Disbursements	\$ 4,650.00	\$ -	\$ 4,650.00	100.00%
<i>2026 Tillicum Park design city match</i>				



CLALLAM COUNTY BOARDS & COMMITTEES APPLICATION

Email the Completed Application to:

michele.porter@clallamcountywa.gov

Clallam County Human Resources & Risk Management

223 E. 4th St., Suite 16

Port Angeles, WA 98362

If you are an appointed representative of a jurisdiction or organization
(example: County, City, Tribal Entity, etc.) you only need to fill out, sign, and date Section A.

Section A.

GENERAL INFORMATION:	
Name (<i>First, Middle Initial, Last</i>):	Name of Committee: (Please make a Selection)
Mailing Address:	Position applying for:
City, State, Zip Code:	Represented Jurisdiction or Organization:
Day Phone, Cell Phone, Evening Phone:	Email:
Emergency Contact Name:	Emergency Contact Phone Number:

AGREEMENT & CERTIFICATION:

I HEREBY CERTIFY, UNDER PENALTY OF PERJURY IN THE STATE OF WASHINGTON, THAT THIS APPLICATION CONTAINS NO WILLFUL MISREPRESENTATION AND THAT THE INFORMATION GIVEN IS TRUE AND COMPLETE TO THE BEST OF MY KNOWLEDGE AND BELIEF. I AM AWARE THAT SHOULD INVESTIGATION AT ANY TIME DISCLOSE ANY SUCH MISREPRESENTATION OR FALSIFICATION, MY APPLICATION MAY BE REJECTED, AND MY NAME MAY BE REMOVED FROM CONSIDERATION.

DATE SIGNED:

SIGNATURE

If you are an appointed representative of a jurisdiction or organization
(example: County, City, Tribal Entity, etc.), you **DO NOT** need to fill out Sections B, C, or D.

Section B.

EXPERIENCE, SPECIAL SKILLS & LICENSES:
Summarize your experience, special skills, licenses, and qualifications, including hobbies:
Place of employment, if employed:
Volunteer experience:
Special training/courses (include computer training):
Are you fluent in any languages other than English? ☐ NO ☐ YES If yes, please list:

Section C.

ADDITIONAL INFORMATION:
Explain why you wish to serve on this board/committee:
Please describe your education/career background:



Contract of Solid Waste Handling and Disposal Amendment No. 1

RECITALS

1. The City of Forks (City) and West Waste & Recycling (Contractor) entered into a contract of solid waste handling and disposal (Contract) on 25 March 2024;
2. The Contractor is required to provide, for fees as set by the State's Utilities and Transportation Commission, solid waste collection and disposal services;
3. The Contract established a set term during which such services were to be provided by the Contractor specifically being an initial five year term followed an automatic extension for another five year term unless otherwise terminated by one of the parties (see Paragraph 13);
4. The Contractor, through its representative, made a request to amend the initial term and to have that initial term extend to where it would expire on 25 March 2029;
5. The City Council, representing the City, initially discussed the Contractor's request on 12 October 2026 and tabled the matter to the next meeting;
6. The City Council considered the Contractor's request at its meeting on 26 October 2026 and agreed to amending paragraph 13 of the Franchise Agreement.

Now, therefore, based upon the decision of the Forks City Council in response to the Contractor's request, the Contract's paragraph 13's first paragraph is amended as follows:

13. Term. The term of this Contract shall be for a period of ~~ten (10) five (5)~~ years from the date of the execution of this agreement. ~~The initial five (5) year term of this Contract shall be automatically extended for an additional five (5) year term unless either party notifies the other party in writing not less than one hundred eight (180) days prior to the expiration of the initial five (5) year Contract of its intention to terminate.~~ Following the ~~termination of the first renewal of this contract,~~ amended ten (10) year term, the parties may by mutual agreement, extend the terms of this contract for an additional five (5) year period. Any such notice shall be served by certified mail or registered mail, return receipt requested.
....

(Remainder of Paragraph 13 of the Contract remains the same.)

Approved and authorized by the City Council per affirmative action taken on 26 October 2026.

City of Forks - Signed on _____ West Waste & Recycling, Inc.- Signed on _____

Tim Fletcher, Mayor

Brent Gagnon, President

Attested to

Caryn DePew, Clerk/Treasurer

Approved as to Form

William R. Fleck, Attorney/Planner

August 13, 2024
- EST TO 2034

Contract of Solid Waste Handling and Disposal
Between
West Waste & Recycling, Inc.
And
City of Forks

This contract is entered into the 25 day of March 2024 by and between the City of Forks (hereinafter called "City"), and West Waste & Recycling, Inc. (hereinafter called "Contractor").

WITNESSETH: That for and in consideration of payments and agreements hereinafter mentioned:

0.5 Prior Contract. By mutual agreement of the parties the prior contract between West Waste and Recycling, Inc. and the City of Forks dated 22nd day of September 2008, is modified by this contract.

1. Solid Waste and Service Area. As of the date of this agreement, the Contractor has the exclusive right during the term of this contract to collect and haul for hire over the streets and alleys of City all solid waste collected from public and private customers located within the territories of the corporate limits of the City. "Solid Waste" shall be interpreted to be in the identical manner as it is defined in RCW 70A.205.015(24), EXCEPT it does not include "sewage sludge" and "abandoned vehicles or parts thereof."

2. Service Requirements. Contractor shall be required to furnish collection service to any person or organization, public or private, within the corporate limits of City after receipt of a written request for such service.

Contractor shall offer, at the least, daily collections of solid waste throughout those areas zoned commercial and industrial in the Forks Proposed Zoning Code except on weekends and holidays and at least once a week in all other areas; provided, that City may modify this clause as to frequency of collections will be made, and Contractor shall comply with all such modifications adopted by the Forks City Council.

3. Recyclables. The parties acknowledge and understand that the earlier markets associated with recyclable materials have significantly changed over the past fifteen years with many previously recyclable materials no longer having a market, or the cost to getting them to a commercial purchaser exceeds the money received from their sale.

However, there are items that are recyclable and there may be markets that reemerge for other materials. Contractor currently collects commercial and institutional recyclables for which the costs are covered by the sale of said materials. In addition, the Contractor allows individuals to dispose of other recyclables at its transfer facility. These residential recyclables are usually of the same type of materials as collected from the commercial users.

Recognizing that the recyclable market is subject to change, the Contractor will at least twice a year advertise within the Forks Forum what materials can and cannot be recycled by commercial and institutional entities. In addition, at least twice a year, the Contractor will advertise in a prominent matter what type of materials may be recycled by individuals coming to its transfer station. The Contractor will promote in the form of radio and newspaper advertisements, as well as other reasonable means and methods when feasible and cost effective to do so, recycling materials at the Contractor's designated transfer station. Any flyers, as well as any print and/or radio advertisements will be done in both English and Spanish.

Further, the Contractor agrees to meet with the City when mutually beneficial to provide updates on changes in the recycling markets that may impact current operations and collections, or future operations and collections. Where possible, the parties agree to hold such discussions within the context of a City Council meeting that would be open to the public and an identified agenda item at such a meeting.

Upon the City adopting a mandatory recycling requirement by ordinance, and commencing on a date to be mutually agreed upon, the Contractor shall collect and remove all recyclables collected in the City of Forks. As part of such a recycling program, established by ordinance, the Contractor will comport their recycling program with the provisions of the ordinance governing and regulating the collection and disposal of recyclables and a recycling program cooperatively and disposal of recyclables and a recycling program cooperatively developed between Contractor and City. The recycling program may include materials such as glass, plastic, paper, cardboard, and aluminum, however, the ordinance or its implement agreements may include or exclude items in this list.

4. Local Office or Telephone. The Contractor shall provide an office and/or answering machine or telephone service during normal business hours, 9:00 a.m. to 5:00 p.m., Monday through Friday, through which the City and residents of the City may contact the Contractor on any matter which relates to the performance of its services or answering machine 9:00 a.m. through 5:00 p.m. on Saturdays and Sundays for that same purpose.
5. Expenses. The Contractor shall pay all expenses connected with the collection, removal and transport of solid waste, recyclables, and yard waste in accordance with the laws of the State of Washington. The Contractor shall also pay all expenses for the construction and operation of a transfer station as required by this contract, and for the execution of any other responsibilities required by this contract.
6. Ownership of Recyclables. Once collected at curbside, the recyclables become the property of the Contractor, and any income derived from their sale shall belong to the Contractor.
7. Insurance. The Contractor shall procure and maintain for the duration of the Contract insurance against claims for injuries to persons or damage to property which may arise from or in connection with the performances of the work hereunder by the Contractor, its agents, representatives, employees, or subcontractors.

Contractor shall provide a Certificate of Insurance evidencing:

- (a) Automobile liability insurance with limits no less than \$2,000,000 combined single limit per accident for bodily injury and property damage; and
- (b) Commercial general liability insurance written on an occurrence basis with limits per occurrence and \$2,000,000 aggregate for personal injury, bodily injury, and property damage. Coverage shall include but not be limited to blanket contractual; products/completed operation; broad form property damage; explosion, collapse and underground (XCU) if applicable; and employer's liability.

Any payment of deductible or self-insured retention shall be the sole responsibility of Contractor.

The City shall be named as an additional insured on the insurance policy as respects work performed by or on behalf of the Contractor, and a copy of the endorsement naming the City as additional insured shall be attached to the Certificate of Insurance.

Contractor's insurance shall contain a clause stating that coverage shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability. Contractor's insurance shall be primary insurance as respects the City, and the City shall be given thirty (30) days prior written notice of any cancellation, suspension, or materials change in coverage.

- 8. Contractor Indemnity. The Contractor shall indemnify, defend, and hold harmless the City, its officers, agents, and employees, from and against any and all claims, demands, damages, judgments, losses liability and expense (including attorney's fees), including but not limiting to those for personal injury, death or property damage suffered or incurred by any person, by reason of or in the course or performing this Contract which is or alleged to be caused by or may directly or indirectly arise out of any act or omission of the Contractor, its officers, employees, attorney's fees incurred by the City defending the same.
- 9. City indemnity. The City shall indemnify, defend, and hold harmless the Contractor, its officers, agents, and employees, from and against any and all claims, demands, damages, judgments, losses, liability and expenses (including attorney's fees), including but not limited to those for personal injury, death, or property damaged suffered or incurred by any person, by reason of or in the course or performing this Contract which is alleged to be caused by or may directly or indirectly arise out of any act or omission of the City, its officers, employees, agents and volunteers. This Contract shall also include all costs and attorney's fees incurred by the Contractor in defending the same.
- 10. Defects in Selection Process; Service Rights of Other Person (s) and/or Entities. Notwithstanding any provisions to the contrary, Contractor assumes the risk that there may be defects in the selection process that led to the granting of this contract and/or that person (s) and/or entities other than Contractor may still have a right, exclusive or otherwise, to perform some or all of the service of this contract in part or all or the area circumscribed by the corporate limits of the City of Forks. Consequently, Contractor shall

hold harmless City, its officers, agents, and employees, from and against any claims, demands, damages, judgments, losses, liability and expenses (including attorney's fees) by reason of or in the course of performing this Contract which is alleged to be caused by, or may directly or indirectly arise out of, said defects in the selection process or rights to service held by a person (s) and/or entities other than Contractor or by City's failure or refusal to enforce Contractor's right under this contract to exclusive performance of services permitted by this contract.

11. Nondiscrimination. Contractor will not discriminate against any employee or applicant for employment because of race, creed, color, national origin, sex, disability (as required by the American With Disabilities Act) or age. The Contractor will ensure that applicants are employed and that employees are treated during employment without regard to their race, creed, color, sex, disability (as required by the American With Disabilities Act) or age. Such action shall include, but not be limited to, the following: Employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training.

The Contractor will, in all solicitations for employees or job orders for employees placed with any employment agency, union, or other form or agency, state that all qualified applicants will receive consideration for employment without regard to race, creed, color, national rights, sex, disability, or age. The words "equal opportunity employer" in advertisement shall constitute compliance with this contract, if such wording is also in compliance with the American With Disabilities Act.

The Contractors will include the provisions of this section in every subcontract or purchase order for the goods or services which are the subject matter of this contract.

In the event of noncompliance by the Contractor with any of the nondiscrimination provisions of this contract, the City shall have the right, at its option, to cancel the Contract in whole or in part.

12. Payment for Services. Contractor shall be completely responsible for billing customers and collecting all amounts due. Contractor shall make all records pertaining to billing and collection available to City upon request by City.

The fee to be charged and collected by contractor from persons served for service performed under this contract shall be reasonable and within the maximum current schedule of rates approved by the Washington State Utilities and Transportation Commission for unincorporated western Clallam County for the time of service delivery. An example of said schedule of rates and accompanying tariffs, that would be applicable at the time of the signing of this contract, is attached as Exhibit "A". The Forks City Council may modify said schedule of rates, but in no event may it do so more than once a year unless said modifications is requested by the Contractor, in which case the City Council may modify the schedule of rates as often as it deems necessary for the public interest.

13. Term. The term of this Contract shall be for a period of five (5) years from the date of execution of this agreement. The initial five (5) year term of this Contract shall be

automatically extended for an additional five (5) year term unless either party notifies the other party in writing not less than one hundred eighty (180) days prior to the expiration of the initial five (5) year Contract of its intention to terminate. Following the termination of the first renewal of this contract, the parties may by mutual agreement, extend the terms of this contract for an additional five (5) year period. Any such notice shall be served by certified mail or registered mail, return receipt requested.

At any time, this contract shall be subject to renegotiation by both parties upon written notice given by the party requesting renegotiation, which request will not be unreasonable refused. If after renegotiation in good faith the parties are unable to agree on new terms, the Contract shall continue without change for the remainder of the term or until modified in writing.

The City may terminate this Contract at any time, upon failure of the Contractor to comply with any terms hereof or any applicable federal, state, or City laws, regulations, or ordinances, but only upon notice to the Contractor served seven (7) days prior to terminations and only if the Contractor terms, ordinances, or laws as specified in the notice. The City may also terminate this contract if Contractor is granted an exclusive right from the Washington State Utilities and Transportation Commission to collect and haul solid waste in unincorporated Clallam County territory surrounding the City of Forks.

14. Trucks. All trucks used by Contractor for the collection and hauling of solid waste shall be maintained in safe operating conditions at all times. Each truck shall be equipped with a closed body that incorporates a hydraulically operated device for compacting solid waste.
15. Performance and Compliance with Laws. Throughout the term of this contract or any extension thereof, the Contractor, its directors, officers, agents, employees and subcontractors, and all equipment used by the Contractor in performance of this Contract shall comply with any and all applicable federal, state and local laws, rules, regulations and ordinances. This shall include, but not be limited to, all such laws pertaining to safety standards and practices; safety and quality standards applicable to vehicles, dumpsters and other equipment; standards applicable to pickup, hauling and disposal of all items to be handled by the Contractor pursuant to this Contractor; and the environmental, safety and all other standards applicable to the operation of a transfer station. Such compliance shall be at the sole cost and expense and be the sole responsibility of the Contractor.

Contractor shall also comply with all ordinances, tariffs and regulations adopted by the Washington State Utilities and Transportation Commission (UTC) pertaining to the collection, hauling, and disposal of solid waste within service areas under UTC jurisdiction. City of Forks regulations and the contractual provisions herein shall take precedence over UTC regulations when allowed by law and Contractor can make application to City for exceptions from UTC regulations if such exemption would not be contrary to the public interest as determined by the Forks City Council. Contractor shall not be responsible for applying or obtaining permits from the UTC but shall be responsible for complying with UTC standards necessary to obtain said permits. The Forks City Council shall substitute for the UTC in UTC regulations when reference is made to that body.

Contractor shall provide its services in a professional, businesslike, efficient and prompt manner and provide the City and costumers with good service. Upon request of either party, the parties will in good faith discuss any problems and difficulties which arise in this regard and seek to remedy the same toward these ends.

16. Notices. Except as otherwise may be provided in this Contract, all notices required hereunder shall be delivered personally or mailed by certified mail, return receipt requested, to the parties as follows:

Contractor:	City:
West Waste & Recycling, Inc.	500 East Division Street
_____	Forks, WA 98331
_____	_____
_____	_____
Phone: _____	Phone: <u>360-374-5412</u>

Notices shall be deemed given upon personal delivery or, if mailed, three (3) days after the date of post mark.

In the event of emergency, including requests by City for emergency pickup of City-owned litter cans, telephone notice shall be given at the telephone number listed above, followed by confirming written notice delivered or postmarked on the next immediately following business day.

17. Customer Solicitation. Contractor shall ensure that all City of Forks residents and businesses are informed of the change in solid waste services that occur in association with the Contractor's performing its obligations pursuant to this Contract.
18. Transfer Station Location and Operational Hours. The City and Contractor agree that the Contractor will utilize a permitted transfer station established by the Contractor, provided that said transfer station is located within the City limits of the City of Forks. At a minimum, the contractor shall provide the following level of service at the Contractor's transfer station:
- Be open at least three days a week for at least a total of 24 hours per week at times convenient for public access to the transfer station; and
 - Be open at least one weekend day for a period of eight hours, said to be included in the above three day a week requirement.
19. Performance Bond. West Waste and Recycling, Inc. shall post a performance bond in the amount of \$15,000 by February 15, 1993.
20. UTC Permit. The City of Forks may unilaterally terminate this contract if the Washington State Utilities and Transportation Commission grants West Waste and Recycling the exclusive rights to collect and haul residential, commercial and government solid waste in areas contiguous to the corporate limits of the City of Forks.

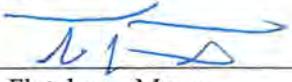
21. Applicable law/venue. This Contract shall be governed by the laws of Washington State. Venue for any action hereunder shall be in Clallam County, Washington.
22. Modification. This contract may only be modified or amended in writing, duly authorized and signed by each party.
23. Assignment. The parties agree that there may be situations where the assignment of this franchise to a third party would be mutually beneficial to the City and the Contractor. In such circumstances, the parties agree to discuss and review any proposed assignment with regard to ensuring continued and reasonably affordable solid waste services within the City of Forks. Upon such a review, the Contractor agrees that a formal request to assign the current agreement and any remaining period left in the term will be considered by the City and approved if determined by the City to be in the best interest of the City and its residents. The City will not unreasonably deny the assignment requested unless in determining the best interest of the City and its residents results in primarily objective, articulable reasons not approve the assignment.

IN WITNESS WHEREOF, The parties hereto have executed, or caused to be executed, by their authorized officials the Contract in duplicate, each of which shall be deemed an original on the date first above written.

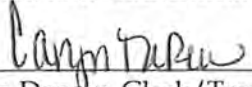
West Waste & Recycling, Inc.

By _____
Contractor

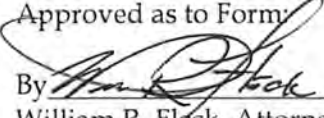
City of Forks

By _____
Tim Fletcher, Mayor

Attested and Authenticated to:

By _____
Caryn Depew, Clerk/Treasurer

Approved as to Form:

By _____
William R. Fleck, Attorney/Planner

ALBERT HALLER FOUNDATION

The City of Forks

2047

10/21/2026

100,000.00

Frist Federal Chg-650 Tillicum Park Playground Project

100,000.00



Albert Haller understood the value of education and community. His entire life was an expression of these values; his legacy is dedicated to their continuance. No finer tribute to his memory could be paid than to heed his words:

"... It is my wish to encourage individuals who benefit from the funds to help someone else should they have the opportunity to do so."

In this way, Albert Haller has ensured that his vision will endure to help the places and people he cared about so much, spreading the benefits as far as possible in that same spirit of giving that he manifested in life.

The tree is gone, but the seeds remain and grow. Please join us in our family of giving.

The Albert Haller Foundation

As provided in Albert's will, the Foundation was formed as a non-profit 501(c)(3) corporation (EIN 91-1556810) "to be operated exclusively for charitable . . . or educational purposes whose activities most closely correspond with my intention as to furthering the welfare of the citizens of Clallam County."*

The Foundation is managed by a board of five volunteer directors including the Superintendents of both Sequim and Port Angeles School districts. Their charge is to carry out the objectives of Albert Haller's legacy, which fall into three categories:

Education: Each year, the Foundation awards scholarship grants in the name of graduating seniors to their chosen institutions of higher learning. These grants are applied toward tuition, books, and/or room and board expenses incurred by the students as they pursue their vocational or post-secondary education.

From 2007-2020 the Foundation has contributed \$1,002,784 to the Peninsula College Foundation for graduating seniors who qualify for the Clallam Promise Scholarship program. The Foundation is committed to funding this program in the future.

Charitable Organizations: The Foundation makes grants to charitable organizations that qualify as such according to the provisions of the IRS Code. Under the auspices of United Way of Clallam County, the Foundation receives requests stating the need and intended use of funds.

*All quotes are from the will of Albert Haller and the Foundation by-laws.

Capital Projects

The Foundation makes grants to non-profits and "political subdivisions of Washington State for the erection or maintenance of public works, including parks and other recreational facilities open to the public within Clallam County."

The Foundation board gives priority to projects "providing food, housing, clothing, medical care and other programs that may enhance and enrich the lives of the poor and needy of Clallam County." Special attention is given to distributing food and other necessities to children who lack the essentials for progressing in school.

Due to increasing food insecurity, in 2020 the Board decided that "Grants made to charitable organization which distribute food to the poor and needy shall not be limited in amount."

Grants specifically mentioned and funded annually in Albert's will include Clallam County food banks and Volunteer Hospice of Clallam County.

Applying for Grants

The Foundation board meets at least four times a year to review and grant requests. They have the sole authority to make all awards. Scholarship applications should be made through the Office of the Superintendent of the applicant's school district. Requests from charitable organizations should be made through United Way of Clallam County (360-457-3011), which accepts those requests in the month of June. Please contact these entities for application forms and deadlines.



Donating to the Foundation:

A Great Investment in Your Community

Since its inception, the Foundation has received \$9.2 million from Albert's estate. As of 2020 the Foundation has donated \$10 million in grants and scholarships and was worth \$11.5 million.

Under the careful stewardship of the board of directors and assistance from financial advisors, the Foundation is on solid footing and is capable of meeting the IRS-required annual charitable distribution rate of 5%. It is the board's fundamental goal to safeguard and grow the endowment fund so that it can continue to support Albert and Julia's legacy for generations to come.

If you would like to participate in Albert and Julia's vision for our community, we would be honored to accept your tax deductible contribution and be included in your estate planning.

If you have any questions, you may contact the Foundation at P.O. Box 2739, Sequim, Washington 98382. You may also contact Alan Millet at (360) 683-1119 and at alan@sequimlawyer.com. For more information, please visit www.alberthallerfoundation.org.



A Legacy of Notable Giving

In harmony with Albert's wish to support those in need in Clallam County, the board of directors has also at various times donated significant amounts to organizations that benefit the entire community. Some notable recipients:

- Boys and Girls Club of Sequim
 - Club building, \$250,000
- City of Sequim
 - Haller Playfields, \$140,294
- Clallam County Fire District
 - Rescue truck, \$50,000
- Clallam County Parks
 - Dungeness Boat Launch, \$75,000
- Concerned Citizens
 - Teen kitchen, \$10,000
- Dream Playground Foundation
 - Playground equipment, \$11,000
- Green Alliance for Veterans
 - Robin Hill Victory Garden \$17,000
- Museum & Arts Center
 - Dungeness School, elevator, \$20,000
- Olympic Peninsula YMCA
 - Teen kitchen, \$30,000
- Peninsula Behavioral Health
 - Children's center, \$11,000
- Port Angeles Skills Center
 - Conference room, \$50,000
- Sequim Picklers
 - Playfield, \$10,000
- Sequim School District
 - Future Farmers of America, five acres \$36,200
 - Move historical barn, \$15,000
 - Van, \$10,000
 - Tractor, \$26,728
- Sequim Family Advocates
 - Soccer field, \$102,500
 - Soccer field parking, \$50,000
- Sequim Food Bank
 - Truck, \$10,000
- Shipley Center
 - Health & Wellness Annex, \$50,000
- Volunteer Hospice
 - Delivery truck, \$14,000

Ongoing support for United Way:
\$290,200
as of 2020

Board of Directors



Gary Smith, President | Formerly a police officer from New York, Gary retired to Sequim in 1986. He bought property from Albert and they subsequently became good fishing and hunting buddies. Albert asked Gary if he would serve on the Foundation board. Gary has been president ever since its inception.



Dick Schneider, Vice President | Dick spent his career as a local businessman and owner of J & D Trucking. Dick provided construction work for Albert when Albert was developing Dungeness Heights. He asked Dick to join the Foundation Board, and Dick has been a board member from the Foundation's beginning.



Dave Blake, Secretary/Treasurer | A native of the Olympic Peninsula and former CEO of Blake Sand & Gravel, Dave joined the Foundation board in 2003. He also served as a board member of the Sequim School District for 30 years, and was a board member of First Federal Savings & Loan for 15 years.

Sequim School District Superintendent | This position is always filled by the current SSD Superintendent.

Port Angeles School District Superintendent | This position is always filled by the current PASD Superintendent.

The Board of the Albert Haller Foundation would like to acknowledge the services of these supporting professionals:

Alan Millet, Attorney • 360-683-1119 (since inception)
John Haley, Financial Advisor • 206-625-2658 (since 2011)
Meyer & Company CPAs, Accountants • 360-683-6677 (since inception)



P.O. Box 2739
Sequim, Washington 98382
(360) 683-1119
alan@sequimlawyer.com
www.alberthallerfoundation.org

Brochure design: Laurel Black Design • Photography: John Gussman
Photo of Albert and Julia courtesy of Sequim Museum & Arts
Photos of Albert and monument rock provided by Gary Smith

THE Albert Haller FOUNDATION Est. 1992



Celebrating a Legacy of Giving



Albert Haller

Albert Haller was born in Port Angeles to Sequim Valley pioneers Max and Anna Haller. The tenth of thirteen children, Albert began working in the woods at an early age. His career in logging began in the era of horses and continued through steam donkeys and caterpillar tractors to the modern technology of the late 20th century.

Albert began selective logging in the Lost Mountain district in 1937 and built a reputation as a careful, competent logger. "He out-conserves the conservation policies of the Forest Service," said USFS Supervisor Carl Neal. "We never worry when Albert Haller is logging inside the Olympic National Forest."

Albert and his wife, Julia (Tomaski Guger) were both largely self-educated. Their formal schooling ceased after fourth grade and they were both on their own by the age of twelve. Their marriage was a true partnership. Julia participated in the decision-making and management of the logging business. She and their three children were often called upon to help with logging operations in the early years.

A family garden provided much of their food. Both Albert and Julia enjoyed fishing, and their boys were avid hunters. Theirs was a life of frugality and self-reliance, and in the beginning, a struggle financially.



1903-1992

With Julia's support, Albert began buying land instead of simply buying stumpage. He expanded his log sales beyond the Olympic Peninsula, which resulted in better prices. At one time, Albert was the largest independent land owner in Clallam County, outranked

only by the large timber companies. The logging company was disbanded shortly after Julia's death in 1954, and Albert turned to land development. He was working on the Dungeness Heights development at the time of his death in 1992 at age 88.

The Haller Legacy

Through time and experience, Albert and Julia developed a deep commitment to helping others in their community. They never forgot being denied a loan for \$400 to help their early business expand, and made scores of loans to help businesses that could not qualify for bank financing. They also regretted their lack of formal education and offered each of their children and grandchildren the opportunity for a college education.

In death as in life, the Haller legacy has continued to support the two ideals of education and helping others. Today the Haller Foundation offers scholarships to Clallam County high school seniors, and supports community aid to those in need.



10/20/2026

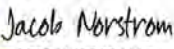
Exhibit A

Norstrom – Martello Annexation

Being Lot 2 of the Perkins Short Plat
Being part of the N ½ of the SW ¼ of Section 3
Township 28 North, Range 13 West, W.M.
Being within Clallam County, Washington

Clallam County Tax Id No. 132803329130

Consisting of 0.6566 acres
Located to the west of Nelson Road

Signed by:

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10/20/2026

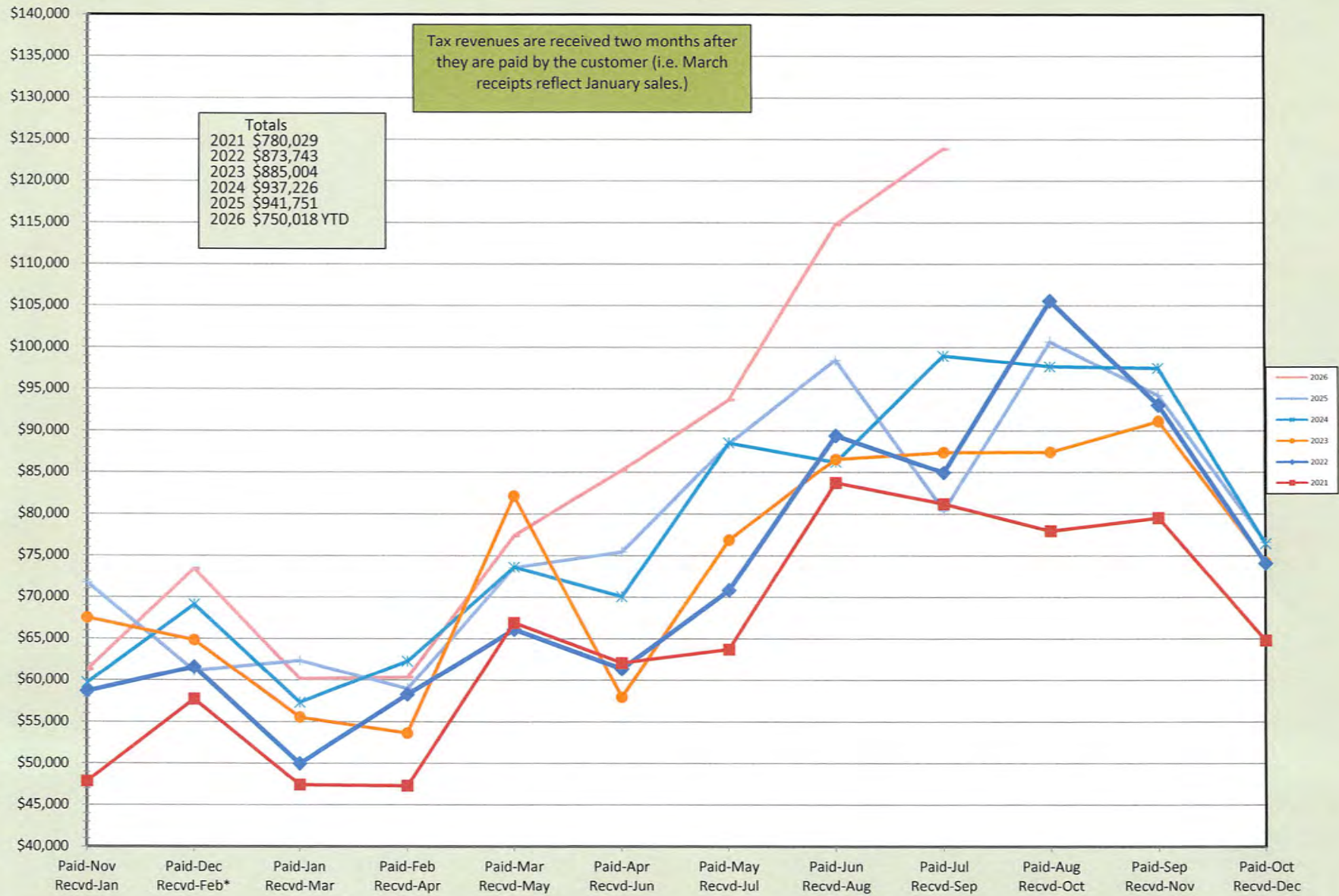
Exhibit B – Norstrom – Martello Annexation



**CITY OF FORKS
SALES TAX COMPARISONS**

2023					
Month Collected	Month Received	Sales Tax	YTD	% Change Month	% Change Year
November	January	\$67,497	\$67,497	15.06	15.06
December	February	\$64,810	\$132,307	5.25	10.04
January	March	\$55,517	\$187,824	11.09	10.35
February	April	\$53,612	\$241,436	-7.98	5.67
March	May	\$82,100	\$323,536	24.24	9.84
April	June	\$57,945	\$381,481	-5.56	7.19
May	July	\$76,842	\$458,323	8.52	7.41
June	August	\$86,548	\$544,871	-3.18	5.57
July	September	\$87,390	\$632,261	2.89	5.19
August	October	\$87,427	\$719,688	-17.19	1.85
September	November	\$91,114	\$810,803	-2.09	1.39
October	December	\$74,201	\$885,004	0.18	1.29
2024					
Month Collected	Month Received	Sales Tax	YTD	% Change Month	% Change Year
November	January	\$59,686	\$59,686	-11.57	-11.57
December	February	\$69,078	\$128,764	6.59	-2.68
January	March	\$57,318	\$186,082	3.24	-0.93
February	April	\$62,263	\$248,345	16.14	2.86
March	May	\$73,569	\$321,914	-10.39	-0.50
April	June	\$70,037	\$391,952	20.87	2.74
May	July	\$88,515	\$480,467	15.19	4.83
June	August	\$86,226	\$566,693	-0.37	4.00
July	September	\$98,984	\$665,677	13.27	5.29
August	October	\$97,665	\$763,342	11.71	6.07
September	November	\$97,478	\$860,820	6.98	6.17
October	December	\$76,406	\$937,226	2.97	5.90
2025					
Month Collected	Month Received	Sales Tax	YTD	% Change Month	% Change Year
November	January	\$71,678	\$71,678	20.09	20.09
December	February	\$61,129	\$132,807	-11.51	3.14
January	March	\$62,352	\$195,159	8.78	4.88
February	April	\$58,956	\$254,116	-5.31	2.32
March	May	\$73,528	\$327,644	-0.06	1.78
April	June	\$75,421	\$403,064	7.69	2.84
May	July	\$88,396	\$491,461	-0.13	2.29
June	August	\$98,453	\$589,914	14.18	4.10
July	September	\$80,375	\$670,289	-18.80	0.69
August	October	\$100,676	\$770,965	3.08	1.00
September	November	\$94,218	\$865,183	-3.34	0.51
October	December	\$76,569	\$941,751	0.21	0.48
2026					
Month Collected	Month Received	Sales Tax	YTD	% Change Month	% Change Year
November	January	\$61,268	\$61,268	-14.52	-14.52
December	February	\$73,389	\$134,657	20.06	1.39
January	March	\$60,136	\$194,793	-3.55	-0.19
February	April	\$60,336	\$255,129	2.34	0.40
March	May	\$77,359	\$332,488	5.21	1.48
April	June	\$85,180	\$417,668	12.94	3.62
May	July	\$93,720	\$511,388	6.02	4.05
June	August	\$114,764	\$626,152	16.57	6.14
July	September	\$123,866	\$750,018	54.11	11.89
August	October		\$750,018	-100.00	-2.72
September	November		\$750,018	-100.00	-13.31
October	December		\$750,018	-100.00	-20.36

City of Forks Sales Tax Receipts

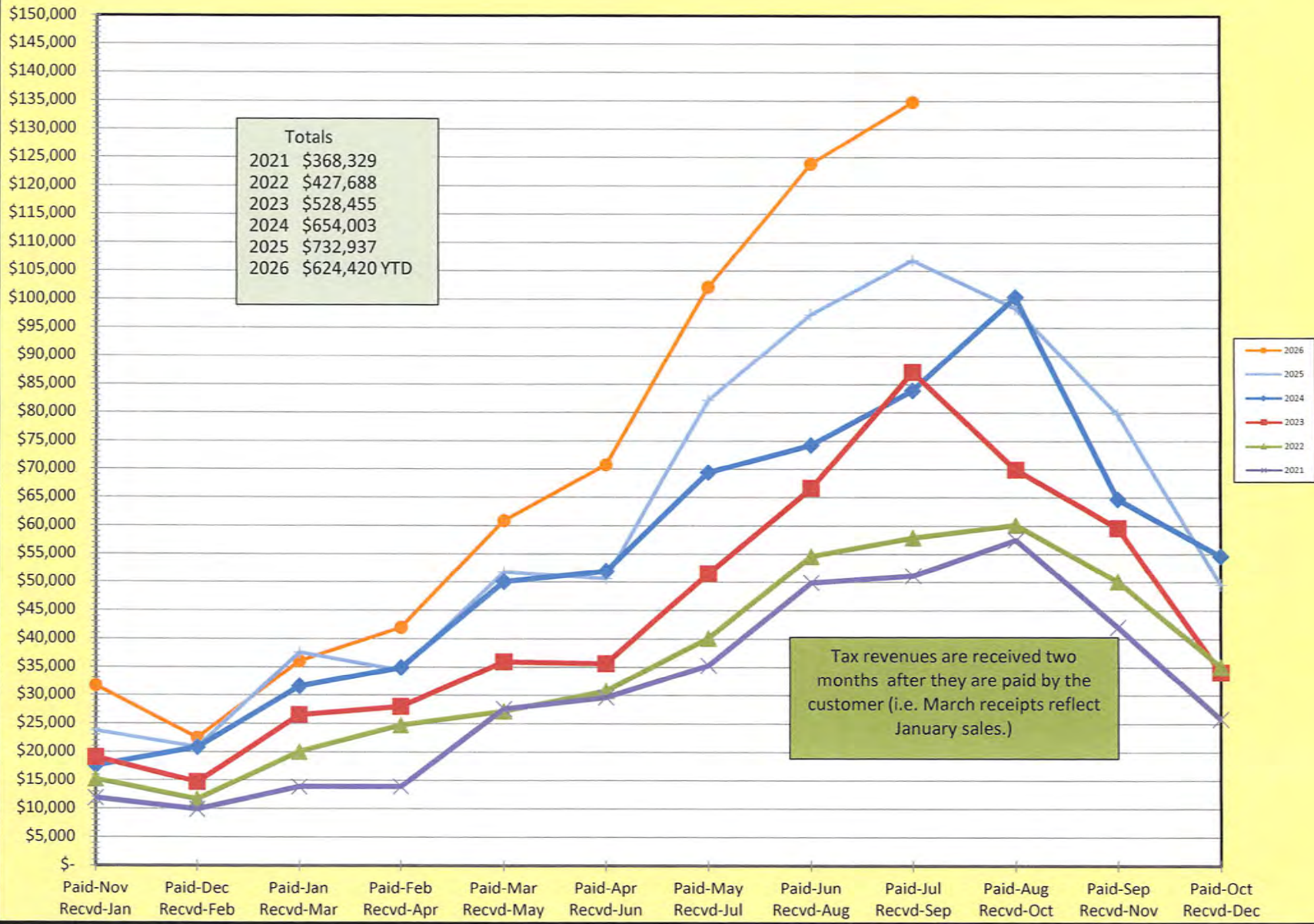


2026			2025	2025	2024	2024	2023	2023	2022	2022
	Sales Tax	YTD	% Change Month	% Change Year	% Change Month	% Change Year	% Change Month	% Change Year	% Change Month	% Change Year
January	\$61,268	\$61,268	-14.52	-14.52	2.65	2.65	-9.23	-9.23	4.44	4.44
February	\$73,389	\$134,657	20.06	1.39	6.24	4.58	13.24	1.78	19.19	11.99
March	\$60,136	\$194,793	-3.55	-0.19	4.92	4.68	8.32	3.71	20.34	14.44
April	\$60,336	\$255,129	2.34	0.40	-3.09	2.73	12.54	5.67	3.56	11.67
May	\$77,359	\$332,488	5.21	1.48	5.15	3.28	-5.77	2.77	17.07	12.88
June	\$85,180	\$417,668	12.94	3.62	21.62	6.56	47.00	9.49	38.83	17.35
July	\$93,720	\$511,388	6.02	4.05	5.88	6.44	21.96	11.58	32.36	19.84
August	\$114,764	\$626,152	16.57	6.14	33.10	10.49	32.60	14.92	28.39	21.32
September	\$123,866	\$750,018	54.11	11.89	25.14	12.67	41.74	18.62	45.83	24.79
October	\$0	\$750,018	-100.00	-2.72	-100.00	-1.75	-100.00	4.21	-100.00	6.14
November	\$0	\$750,018	-100.00	-13.31	-100.00	-12.87	-100.00	-7.50	-100.00	-6.21
December	\$0	\$750,018	-100.00	-20.36	-100.00	-19.97	-100.00	-15.25	-100.00	-14.16

CITY OF FORKS LODGING TAX COMPARISONS

2023					
Month Collected	Month Received	Lodging Tax	YTD	% Change Month	% Change Year
November	January	\$19,062.47	\$19,062.47	25.60	25.60
December	February	\$14,673.91	\$33,736.38	26.12	25.82
January	March	\$26,494.31	\$60,230.69	32.00	28.47
February	April	\$27,981.59	\$88,212.28	13.08	23.15
March	May	\$35,900.21	\$124,112.49	32.04	25.60
April	June	\$35,609.87	\$159,722.36	15.61	23.23
May	July	\$51,502.75	\$211,225.11	28.32	24.43
June	August	\$66,612.64	\$277,837.75	22.00	23.84
July	September	\$87,112.29	\$364,950.04	50.43	29.29
August	October	\$69,883.08	\$434,833.12	16.13	26.98
September	November	\$59,562.27	\$494,395.39	18.76	25.93
October	December	\$34,059.84	\$528,455.23	-2.93	23.56
2024					
Month Collected	Month Received	Lodging Tax	YTD	% Change Month	% Change Year
November	January	\$17,585.39	\$17,585.39	-7.75	-7.75
December	February	\$20,830.21	\$38,415.60	41.95	13.87
January	March	\$31,577.98	\$69,993.58	19.19	16.21
February	April	\$34,854.63	\$104,848.21	24.56	18.86
March	May	\$50,069.60	\$154,917.81	39.47	24.82
April	June	\$51,945.54	\$206,863.35	45.87	29.51
May	July	\$69,397.43	\$276,260.78	34.75	30.79
June	August	\$74,238.12	\$350,498.90	11.45	26.15
July	September	\$83,866.12	\$434,365.02	-3.73	19.02
August	October	\$100,345.73	\$534,710.75	43.59	22.97
September	November	\$64,657.54	\$599,368.29	8.55	21.23
October	December	\$54,634.72	\$654,003.01	60.41	23.76
2025					
Month Collected	Month Received	Lodging Tax	YTD	% Change Month	% Change Year
November	January	\$23,754.65	\$23,754.65	35.08	35.08
December	February	\$20,856.37	\$44,611.02	0.13	16.13
January	March	\$37,605.40	\$82,216.42	19.09	17.46
February	April	\$34,362.80	\$116,579.22	-1.41	11.19
March	May	\$51,761.45	\$168,340.67	3.38	8.66
April	June	\$50,612.02	\$218,952.69	-2.57	5.84
May	July	\$82,133.36	\$301,086.05	18.35	8.99
June	August	\$97,253.12	\$398,339.17	31.00	13.65
July	September	\$106,880.53	\$505,219.70	27.44	16.31
August	October	\$98,444.58	\$603,664.28	-1.89	12.90
September	November	\$79,699.81	\$683,364.09	23.26	14.01
October	December	\$49,573.19	\$732,937.28	-9.26	12.07
2026					
Month Collected	Month Received	Lodging Tax	YTD	% Change Month	% Change Year
November	January	\$31,651.36	\$31,651.36	33.24	33.24
December	February	\$22,457.36	\$54,108.72	7.68	21.29
January	March	\$36,060.05	\$90,168.77	-4.11	9.67
February	April	\$41,969.64	\$132,138.41	22.14	13.35
March	May	\$60,824.99	\$192,963.40	17.51	14.63
April	June	\$70,705.20	\$263,668.60	39.70	20.42
May	July	\$102,067.30	\$365,735.90	24.27	21.47
June	August	\$123,888.91	\$489,624.81	27.39	22.92
July	September	\$134,795.50	\$624,420.31	26.12	23.59
August	October	\$0.00	\$624,420.31	-100.00	3.44
September	November	\$0.00	\$624,420.31	-100.00	-8.63
October	December	\$0.00	\$624,420.31	-100.00	-14.81

City of Forks Lodging Tax Receipts



City of Forks
2026 Building Permits

Date Received	Permit #	Date Issued	Name	Project	Address of Job	Construction Cost	Permit Fee (Includes \$25-C or \$6.50-R)	Receipt Number	Mobile Home New or Replace	R/C	Contractor
07/06/26	3754	07/06/26	James Gossard	Fireplace insert	900 H Street	\$ 8,256.00	\$144.32	180961		R	Everwarm Home & Hearth
05/18/26	3755	07/09/26	Vilkesh Patel	S/W mobile home	221 N Forks Ave #1	\$ 60,000.00	\$125.00	181123	New	C	Larson Homes
05/18/26	3756	07/09/26	Vilkesh Patel	S/W mobile home	222 N Forks Ave #2	\$ 60,000.00	\$125.00	181124	New	C	Larson Homes
05/18/26	3757	07/09/26	Vilkesh Patel	S/W mobile home	223 N Forks Ave #3	\$ 60,000.00	\$125.00	181125	New	C	Larson Homes
05/18/26	3758	07/09/26	Vilkesh Patel	S/W mobile home	224 N Forks Ave #4	\$ 60,000.00	\$125.00	181126	New	C	Larson Homes
05/18/26	3759	07/09/26	Vilkesh Patel	S/W mobile home	225 N Forks Ave #5	\$ 60,000.00	\$125.00	181127	New	C	Larson Homes
07/09/26	3760	07/13/26	Tammy Martin	Re-Roof	311 Elterich Ave	\$ 12,148.47	\$187.13	181338		R	DaBella
07/13/26	3761	07/14/26	Thomas Wells	Re-Roof	445 G Street	\$ 22,195.00	\$297.65	181340		R	Contractor's Roof Service
06/25/26	3762	07/15/26	Danae & John Thiel	Metal shop	1101 King John's Way	\$ 28,500.00	\$367.00	181399		R	Ryno Contracting
06/23/26	3763	07/28/26	WA DNR	Replace above-ground propane tank	411 Tillicum Lane	\$ 900.00	\$61.00	181702		C	MacMiller Facility Solutions
07/24/26	3764	07/28/26	Mike Zavadlov	Re-Roof	361 Fauna Lane	\$ 15,500.00	\$224.00	181712		R	Cloise and Mike Construction
07/13/26	3765	07/31/26	Jacob Norstrom	Replace siding/windows	1930 Calawah Way	\$ 5,200.00	\$110.70	181761		R	Self
07/13/26	3766	07/31/26	Jacob Norstrom	Garage to ADU conversion	1930 Calawah Way	\$ 31,500.00	\$400.00	181762		R	Self
02/23/26	3767	07/31/26	Jacob Norstrom	Doors, windows replacement	451 5th Avenue	\$ 73,000.00	\$857.00	181763		R	Self
07/21/26	3768	08/06/26	Bill Lewis	Re-Roof	661 Klahndike Blvd	\$ 11,312.60	\$177.93	181904		R	Gillett Construction LLC.
08/08/26	3769	08/11/26	Mark Downing	Replace siding	620 Bogachiel Way	\$ 12,000.00	\$185.50	182219		R	Jeff Gingell
08/05/26	3770	08/14/26	George Warta	New SFR	481 Turk Road	\$ 230,000.00	\$1,943.50	182355		R	Clallam River Construction
08/05/26	3771	08/14/26	George Warta	New SFR	501 Turk Road	\$ 230,000.00	\$1,943.50	182356		R	Clallam River Construction
07/27/26	3772	08/17/26	Homes for Our Troops	New SFR	1041 King John's Way	\$ 293,357.00	\$2,386.99	182375		R	KFM Construction
08/12/26	3773	08/19/26	Wayne Caulkins	Re-Roof	620 Klahndike Blvd	\$ 17,500.00	\$246.00	182451		R	Gillett Construction LLC.
08/10/26	3774	08/19/26	Andy Morgan	Re-Roof	970 Danielson Road	\$ 13,000.00	\$196.50	182519		R	Jason Parafinuk
08/31/26	3775	09/02/26	Department of Natural Resources	Re-roof	411 Tillicum Lane	\$ 150,209.95	\$1,451.00	182652		C	Self
09/08/26	3776	09/16/26	Warren Scarlett	Re-roof	104 G Street	\$ 8,280.75	\$144.58	183209		R	Steven Goodman
07/27/26	3777	09/21/26	Shivaadya Inc.	New motel unit	251 N Forks Avenue	\$ 700,000.00	\$7,989.55	183355		C	RUDRAA Construction
09/22/26	3778	09/22/26	Joel Wright	New ADU	80 Merchants Rd	\$ 30,000.00	\$383.50	183372		R	Francisco Solano
09/16/26	3779	09/23/26	Hoh Tribe	Replacement of HVAC system	430 Terra Eden Street	\$ 33,694.79	\$442.64	183377		C	AirFlo Heating
09/22/26	3780	09/23/26	Ken Turner	Installation of ductless heat pump	270 Maple Avenue	\$ 7,966.00	\$141.13	183379		R	All Weather Heating & Cooling
09/10/26	3781	09/24/26	Shivaadya Inc.	New fire alarm system	251 N Forks Avenue	\$ 23,944.00	\$537.13	183398		C	Hi-Tech Security, INC.
09/23/26	3782	09/25/26	Charles Roberts	New SFR	525 East Division Street	\$ 106,000.00	\$1,103.50	183413		R	Self
09/23/26	3783	09/25/26	Charles Roberts	New SFR	539 East Division Street	\$ 106,000.00	\$1,103.50	183413		R	Self
08/06/26	3784	09/28/26	Olympic Lodging Inc.	30x60 steel building	351 S Forks Ave	\$ 100,000.00	\$1,719.55	183424		C	Clallam River Construction
09/30/26	3785	09/30/26	Forks Mini Storage LLC	24x130, 30x100 buildings	121 S Elderberry Ave	\$ 67,226.40	\$1,233.46	183480		C	Kugler Construction
						\$2,637,690.96	\$26,603.26				

City of Forks Jail Statistics
July 1, 2026 through September 30, 2026

JAIL STAFF	HIRE DATE
Sgt. Lex Prose	9/28/2008
Officer Ryan Johansen	9/17/2020
Officer Daniel Cruz	3/16/2021
Officer David Rivera	6/17/2026

TOTAL BOOKINGS 2026	73	TOTAL BOOKINGS 2025	48
Males	49		36
Females	19		11
Not specified	5		1
AVERAGE DAILY POPULATION 2026	6	AVERAGE DAILY POPULATION 2025	6
Males	5		5
Females	1		1

		2025
2026 AVERAGE LENGTH OF STAY	8 days	11 days
2026 AVERAGE AGE	42	40
2026 HIGHEST ONE-DAY POPULATION	10	10
2026 LOWEST ONE-DAY POPULATION	3	4

INMATES WITH MENTAL HEALTH ISSUES (held for reasons not associated with mental health)		0
	4	

2026	2025
1 for 28 days	1 for 1 day
1 for 10 days	1 for 4 days
1 for 9 days	1 for 19 days
1 for 7 days	1 for 22 days

2026 JAIL INCIDENTS REPORTED BY OFFICERS THIS PERIOD	2025: 9 Incidents
ASSAULT OF AN OFFICER	1
ATTEMPTED SUICIDE	0
DISORDERLY	0
ESCAPE	0
FIGHTING	0
INAPPROPRIATE BEHAVIOR	1
MEDICAL	1
MENTAL HEALTH	4
MINOR INFRACTION	0
OTHER	1
POSSESSION OF CONTRABAND	1
URINE ANALYSIS	0

2026 BOOKINGS BY AGENCY THIS PERIOD		2025
BAINBRIDGE ISLAND	2	2
BIA		0
BREMERTON		0
CLALLAM COUNTY	18	11
DOC	1	2
ELMA		0
ELWHA		0
FORKS PD	24	25
HOH		0
LA PUSH PD	23	4
OCEAN SHORES PD	2	1
PORT ANGELES PD		0
PORT ORCHARD	1	0
POULSBO	1	0
SHELTON		1
WSP		0
MONTESANO	1	2

The total amount billed for July 1 through September 30, 2026 was \$25,205.20

The total amount billed for July 1 through September 30, 2025 was \$21,154.74

Community Service, Work Release, Trustee Hours

An inmate who is eligible for Community Service earns additional time off their sentence for good behavior and has the freedom to work with Public Works personnel outside of the Jail. They are housed in a trailer behind the Jail as a reward. The trailer has ten bunks, a bathroom with shower, flat screen TV and microwave. They are also allowed to go outside within the fence line where they can play basketball during their off hours. Other inmates housed in the trailer are Work Release Inmates and Jail Trustees.

Between July 1 and September 30, 2026 trustees assisted Public Works personnel with 0 total man hours.

Between July 1 and September 30, 2025 trustees assisted Public Works personnel with 91 total man hours.

Eligible inmates pay \$15.00 per day for the privilege of Work Release. No inmates were on Work Release for the period July 1 thru September 30, 2026 for a total income of \$0.00. No inmates were on work release during the period July 1 thru September 30, 2025 for a total income of \$0.00. This program allows eligible inmates to maintain their job while serving their sentence. There is no credit for good behavior on this program.

Forks Jail does allow inmates the option to pay to stay if they choose to do so here at the Forks Jail. It does require a court order for controlling jurisdiction. The offender must pay a daily rate of \$65.76 up front. This sometimes allows offenders to stay closer to family or established resources. One inmate paid to stay for 10 days for a total income of \$657.60

Jail Trustees are the inmates who keep the Jail clean and sanitary and prepare all meals. They help with maintenance in the Jail to include mowing and weed-eating the grounds. There are two shifts of Trustees, a day shift and a night shift.

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
JAN	151	225	119	151	124	102	183	80	78	96	86	145	2,003	2,087	1,274	1,062	1,052	855	960	863	925	883	1,042	886	901	1,408	1,753	1,393	2,587	3,161	
FEB	324	349	145	232	298	106	157	112	162	91	103	257	2,164	2192	1,650	1,668	1,074	864	1,238	1,510	1,236	1,238	622	1,098	828	1,930	1,903	2,238	2,103	3,052	
MAR	321	616	360	347	484	247	271	210	336	268	282	464	3,934	4519	2,993	2,138	2,335	1,833	1,678	2,033	2,005	1,919	2,039	685	1,858	3,141	3,244	4,096	5,131	5,970	
APR	669	734	726	845	623	507	332	343	329	384	508	680	4,861	5,246	3,321	2,922	2,552	2,075	2,076	2,811	2,642	2,404	2,105	0	2,276	3,284	3,680	4,746	5,130	6,146	
MAY	1,075	1,226	1,164	866	488	645	407	388	442	530	557	1,309	4,535	5,308	3,360	2,889	3,272	2,536	2,670	3,664	3,145	3,327	3,518	0	4,185	3,928	5,341	6,390	7,979	9,055	
JUN	1,878	1,838	1,652	1,188	1,075	873	807	596	553	581	1,227	1,731	8,312	9,287	5,431	4,818	5,155	4,128	5,048	5,849	5,346	5,464	5,230	1,754	6,466	7,259	9,299	10,153	12,540	13,802	
JUL	3,905	2,783	2,717	2,010	2,116	2,040	1,306	1,005	1,070	1,366	2,279	3,546	16,186	16,550	8,894	8,606	9,008	7,075	7,496	8,275	8,456	8,766	7,611	4,450	9,598	10,827	12,824	14,126	15,786	16,106	
AUG	4,146	3,832	2,906	2,603	2,484	2,066	1,285	1,158	1,399	1,515	2,780	4,186	13,605	14,645	8,234	7,747	8,262	6,569	7,505	7,190	7,631	7,510	6,931	5,588	8,211	9,037	10,265	12,433	13,143	14,763	
SEP	1,872	1,872	2,238	1,138	1,042	926	784	650	640	1,026	1,527	1,969	5,337	5,978	4,046	4,377	4,413	4,079	4,849	4,673	5,302	5,652	4,528	3,669	5,382	7,129	7,195	9,764	10,135	11,648	
OCT	916	769	651	453	310	464	317	351	350	374	550	1,252	3,563	3,499	2,598	2,282	1844*	1,545	2,005	2,215	2,299	2,371	2261	2,532	2,576	4,121	4,885	6,058	7,741		
NOV	388	241	189	167	174	132	116	128	142	72	178	1,913	2,935	1,749	2,121	1,780	1,120	1,078	1,108	1,308	1,269	1,300	1287	1,138	2,102	2,618	2,950	3,956	5,291		
DEC	204	119	162	128	117		82	174	74	83	218	1,284	2,540	1,825	1,657	1,310	891	875	982	949	1,104	1,022	950	904	1,262	1,555	2,167	2,666	2,923		
Total	15,849	14,604	13,029	10,128	9,335	8,108	6,047	5,195	5,575	6,386	10,295	18,736	69,975	72,885	45,579	41,599	40,978	33,512	37,615	41,340	41,360	41,856	38,124	22,704	45,645	56,237	65,506	78,019	90,489	83,803	
	Total visitors that have signed our guest book since <i>Twilight</i> was published on October 5, 2005													982,643													THIRD	FIRST	SECOND		

* Olympic National Park closed due to Government shutdown October 1st - 16th, 2013

* Government shutdown

*** COVID-19 SHUT DOWN March 16 - May 31, 2020

Kalaloch Visitor Center Count

16283 17734 17042 11418 14285 15056 12415 7526 12871 12995

Hotel-Motel Taxes received by City of Forks:

2003 \$83,866
2004 \$84,561
2005 \$88,492
2006 \$88,469
2007 \$94,198
2008 \$123,775
2009 \$133,585
2010 \$150,092
2011 \$139,609
2012 \$136,868
2013 \$133,255
2014 \$136,614
2015 \$151,115
2016 \$169,588
2017 \$192,895
2018 \$211,511
2019 \$253,729
2020 \$198,110
2021 \$368,329
2022 \$427,688
2023 \$528,455
2024 \$654,003
2025 \$732,937
2026

Sales Taxes received by City of Forks:

1995 \$295,000
2000 \$321,067
2006 \$353,837
2009 \$405,195
2010 \$432,869
2011 \$531,246 (Construction projects: School, clinic, housing)
2012 \$452,845
2013 \$428,624
2014 \$473,387
2015 \$446,122
2016 \$479,350
2017 \$486,162
2018 \$517,065
2019 \$588,510
2020 \$620,463
2021 \$780,029
2022 \$873,743
2023 \$885,004
2024 \$937,226
2025 \$941,751
2026

Month #: 9

September 2026 Room Tax Report

Clal. Co	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change over prior YTD	YTD-over-YTD % change from 2019
2026	\$87,681.56	\$87,230.28	\$126,440.80	\$125,459.82	\$177,043.60	\$185,952.34	\$315,874.92	\$377,216.22	\$407,561.02				\$1,890,460.56	\$1,890,460.56	27.98%	193.56%
2025	\$78,176.28	\$80,109.20	\$132,147.05	\$129,901.94	\$144,364.00	\$166,998.94	\$261,607.97	\$310,019.47	\$273,876.06	\$259,368.45	\$213,857.31	\$121,600.22	\$2,072,024.89	\$1,477,198.91	-4.82%	129.38%
2024	\$80,741.79	\$70,762.03	\$112,927.33	\$115,299.87	\$140,885.40	\$156,244.77	\$205,662.20	\$266,244.40	\$280,495.48	\$266,399.45	\$217,226.17	\$123,943.88	\$2,016,832.77	\$1,409,263.27	17.19%	118.84%
2023	\$58,949.27	\$55,738.41	\$99,500.62	\$63,119.24	\$110,307.80	\$134,698.33	\$180,516.76	\$234,491.47	\$265,256.38	\$230,245.41	\$203,092.91	\$100,920.77	\$1,736,837.37	\$1,202,578.28	4.93%	86.74%
2022	\$61,655.81	\$61,942.93	\$94,697.66	\$102,318.23	\$121,982.73	\$126,841.89	\$153,765.97	\$198,802.60	\$224,118.46	\$212,620.30	\$182,578.41	\$110,337.43	\$1,651,662.42	\$1,146,126.26	12.25%	77.97%
2021	\$41,234.47	\$52,664.55	\$73,732.76	\$71,384.48	\$114,540.40	\$130,026.22	\$151,555.38	\$193,691.88	\$192,217.99	\$198,433.27	\$169,412.80	\$95,934.87	\$1,484,829.07	\$1,021,048.13	119.68%	58.55%
2020	\$32,556.07	\$37,693.92	\$40,679.21	\$39,731.36	\$6,289.26	\$2,198.56	\$43,110.81	\$102,444.89	\$160,075.87	\$132,469.30	\$124,311.26	\$66,996.65	\$788,557.16	\$464,779.95	-27.83%	-27.83%
2019	\$21,055.74	\$43,046.43	\$37,244.32	\$28,807.02	\$63,079.64	\$65,055.68	\$93,931.88	\$135,017.28	\$156,745.60	\$152,906.83	\$131,121.09	\$63,596.63	\$991,608.14	\$643,983.59		
Pt Angeles	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2026	\$45,148.40	\$37,795.73	\$47,753.45	\$51,940.12	\$75,436.97	\$70,705.20	\$151,793.93	\$208,955.56	\$279,499.94				\$969,030.00	\$969,030.00	5.29%	90.85%
2025	\$31,937.07	\$51,214.58	\$53,293.52	\$49,459.85	\$68,890.81	\$71,673.46	\$128,493.61	\$140,080.78	\$251,280.99	\$231,374.08	\$168,187.08	\$78,915.11	\$1,398,800.24	\$920,323.97	2.48%	81.26%
2024	\$32,226.49	\$50,223.27	\$39,212.16	\$69,558.60	\$83,193.91	\$101,515.07	\$107,133.96	\$166,815.76	\$248,211.21	\$221,424.28	\$158,483.33	\$79,660.38	\$1,357,658.42	\$898,090.43	4.62%	76.88%
2023	\$39,646.93	\$35,798.37	\$46,591.47	\$58,992.73	\$73,588.70	\$98,799.83	\$123,124.35	\$160,665.60	\$231,241.01	\$212,086.03	\$179,946.56	\$69,717.38	\$1,320,198.96	\$858,448.99	16.63%	69.08%
2022	\$37,706.01	\$31,718.02	\$41,262.90	\$50,058.81	\$67,040.22	\$73,265.10	\$102,661.88	\$130,873.85	\$202,015.13	\$188,341.61	\$136,124.80	\$79,898.40	\$1,140,386.73	\$736,021.92	13.03%	44.96%
2021	\$29,706.66	\$27,669.61	\$34,779.78	\$35,259.89	\$55,570.09	\$68,735.54	\$81,724.74	\$123,597.72	\$194,139.64	\$180,458.08	\$78,632.65	\$87,518.66	\$997,793.06	\$651,183.67	125.43%	28.25%
2020	\$34,334.66	\$30,426.63	\$28,744.11	\$31,752.03	\$14,023.82	\$5,387.68	\$21,146.05	\$37,748.92	\$85,301.46	\$100,138.89	\$71,138.54	\$47,848.92	\$507,993.71	\$288,867.36	-43.11%	-43.11%
2019	\$29,107.95	\$31,261.66	\$26,222.34	\$22,065.27	\$39,640.08	\$48,157.01	\$72,624.87	\$96,293.39	\$142,359.68	\$144,375.36	\$94,453.64	\$52,463.96	\$799,025.21	\$507,732.25		
Sequim	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2026	\$21,892.60	\$13,052.38	\$14,326.08	\$21,376.40	\$29,100.74	\$35,654.45	\$86,921.52	\$99,516.96	\$70,938.66				\$392,779.79	\$392,779.79	-5.99%	51.07%
2025	\$22,108.02	\$15,914.14	\$20,337.58	\$16,520.14	\$28,502.34	\$34,043.80	\$61,136.11	\$107,896.25	\$111,291.31	\$89,442.40	\$53,915.07	\$28,581.75	\$589,688.91	\$417,749.69	7.04%	60.67%
2024	\$21,129.62	\$16,028.74	\$21,146.78	\$34,211.74	\$38,808.18	\$44,846.28	\$51,035.42	\$94,164.75	\$68,906.03	\$129,816.91	\$54,323.38	\$29,985.26	\$604,403.09	\$390,277.54	-0.84%	50.10%
2023	\$24,114.78	\$19,449.48	\$22,585.68	\$24,531.48	\$28,138.20	\$40,697.46	\$48,902.96	\$86,134.08	\$99,044.34	\$82,704.66	\$57,735.28	\$25,668.78	\$559,707.18	\$393,598.46	10.08%	51.38%
2022	\$19,944.37	\$18,715.99	\$20,211.44	\$27,275.46	\$30,515.01	\$29,776.90	\$55,423.76	\$69,937.34	\$85,749.60	\$70,343.96	\$77,956.25	\$27,614.08	\$533,464.16	\$357,549.87	13.64%	37.52%
2021	\$16,542.54	\$15,096.62	\$20,862.28	\$27,091.77	\$28,950.88	\$41,323.43	\$53,995.58	\$60,732.77	\$50,049.48	\$96,659.96	\$45,675.45	\$27,574.44	\$484,555.20	\$314,645.35	71.92%	21.02%
2020	\$14,435.53	\$16,706.72	\$17,118.28	\$15,188.08	\$4,791.47	\$15,904.01	\$16,118.28	\$24,528.28	\$58,171.52	\$38,134.39	\$25,872.15	\$25,872.15	\$283,859.71	\$183,020.11	-29.61%	-29.61%
2019	\$15,982.29	\$14,533.37	\$13,513.48	\$13,753.99	\$24,683.51	\$25,005.68	\$38,439.35	\$45,097.27	\$68,994.24	\$63,544.40	\$42,190.78	\$34,093.55	\$399,831.91	\$260,003.18		
Forks	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2026	\$31,651.36	\$22,457.36	\$36,060.05	\$41,969.64	\$60,824.99	\$70,705.20	\$102,067.30	\$123,888.91	\$134,795.50				\$624,420.31	\$624,420.31	23.64%	280.45%
2025	\$23,754.65	\$20,856.37	\$37,605.40	\$34,362.80	\$51,761.45	\$50,612.02	\$82,133.36	\$97,253.12	\$106,680.53	\$98,444.58	\$79,699.81	\$49,573.19	\$732,737.28	\$505,019.70	16.27%	207.70%
2024	\$17,585.39	\$20,830.21	\$31,577.98	\$34,854.63	\$50,069.60	\$51,945.54	\$69,397.43	\$74,238.12	\$83,866.12	\$100,345.73	\$64,657.54	\$54,634.72	\$654,003.01	\$434,365.02	19.02%	164.65%
2023	\$19,062.47	\$14,673.91	\$26,494.31	\$27,981.59	\$35,900.21	\$35,609.87	\$51,502.75	\$66,612.64	\$87,112.29	\$69,880.68	\$59,562.27	\$34,059.84	\$528,455.23	\$364,950.04	29.29%	122.36%
2022	\$15,177.37	\$11,634.90	\$20,071.35	\$24,744.51	\$27,189.49	\$30,800.76	\$40,135.51	\$54,601.76	\$57,910.36	\$60,177.42	\$50,155.28	\$35,089.42	\$427,888.13	\$282,266.01	16.18%	71.98%
2021	\$11,870.47	\$9,868.20	\$13,837.32	\$13,862.82	\$27,560.75	\$29,628.50	\$35,278.02	\$49,920.41	\$51,139.37	\$57,454.61	\$42,069.36	\$25,839.09	\$368,328.92	\$242,965.86	133.83%	48.04%
2020	\$9,609.28	\$7,984.88	\$8,966.30	\$8,947.38	\$8,756.91	\$648.59	\$7,845.14	\$17,587.44	\$33,530.16	\$42,082.24	\$30,870.12	\$21,251.12	\$198,109.54	\$103,906.06	-36.69%	-36.69%
2019	\$8,841.54	\$6,178.36	\$8,335.22	\$11,118.42	\$11,925.56	\$16,154.91	\$26,893.64	\$33,349.29	\$41,329.82	\$42,993.27	\$30,125.36	\$16,484.04	\$253,729.43	\$164,126.76		
Jeff. Co	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2026	\$35,614.46	\$38,917.13	\$39,628.54	\$36,183.05	\$56,617.64	\$59,057.22	\$96,480.75	\$114,430.35	\$117,551.70				\$594,480.84	\$594,480.84	6.79%	47.61%
2025	\$41,547.24	\$43,126.45	\$40,226.10	\$32,871.82	\$54,906.62	\$64,268.11	\$91,401.19	\$100,446.44	\$87,880.70	\$90,709.41	\$77,874.08	\$48,800.40	\$774,058.56	\$556,674.67	4.44%	38.22%
2024	\$38,324.51	\$38,180.22	\$33,816.10	\$41,251.65	\$52,702.74	\$62,402.88	\$68,790.07	\$94,291.87	\$103,725.45	\$92,663.28	\$81,777.38	\$54,909.26	\$762,335.41	\$532,985.49	-21.74%	32.34%
2023	\$38,585.12	\$52,737.59	\$71,172.47	\$142,896.71	\$56,232.42	\$60,370.02	\$68,684.39	\$91,609.47	\$98,727.44	\$93,073.23	\$79,199.32	\$49,318.21	\$902,606.39	\$681,015.63	13.58%	69.09%
2022	\$39,468.68	\$43,484.52	\$40,797.64	\$55,439.56	\$60,886.96	\$84,213.58	\$82,763.16	\$99,377.25	\$113,177.85	\$46,239.34	\$87,442.65	\$59,924.17	\$793,215.36	\$599,609.20	7.88%	48.88%
2021	\$38,925.82	\$45,229.94	\$46,407.13	\$43,406.48	\$65,961.50	\$69,432.85	\$70,727.44	\$85,104.28	\$90,607.51	\$67,898.24	\$102,436.87	\$53,062.58	\$779,200.64	\$555,802.95	103.50%	38.00%
2020	\$31,208.52	\$33,263.68	\$28,921.38	\$28,566.17	\$11,196.91	\$533.76	\$22,715.37	\$41,591.37	\$75,131.03	\$78,437.33	\$75,232.02	\$54,415.58	\$481,213.12	\$273,128.19	-32.18%	-32.18%
2019	\$28,817.97	\$40,024.49	\$24,277.10	\$21,724.70	\$40,545.40	\$42,349.77	\$47,889.57	\$69,624.83	\$87,495.61	\$59,893.26	\$64,163.76	\$41,780.75	\$568,587.21	\$402,749.44		
Pt Town	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2026	\$28,544.54	\$36,913.89	\$23,392.77	\$27,225.60	\$32,656.50	\$37,659.13	\$49,845.66	\$73,742.93	\$85,536.61				\$385,517.63	\$385,517.63	2.24%	4.14%
2025	\$34,131.52	\$28,377.43	\$26,993.82	\$28,606.28	\$32,877.70	\$38,700.18	\$46,832.50	\$61,383.30	\$79,167.88	\$73,812.98	\$64,630.74	\$40,011.48	\$555,525.81	\$377,070.61	-10.41%	1.86%
2024	\$33,325.46	\$31,625.90	\$24,463.86	\$31,819.78	\$34,404.50	\$46,078.18	\$51,531.62	\$70,844.89	\$96,773.54	\$84,807.63	\$73,230.48	\$46,285.68	\$625,191.52	\$420,867.73	-1.27%	13.69%
2023	\$56,413.84	\$31,062.76	\$23,460.18	\$30,351.98	\$37,679.22	\$44,754.59	\$51,449.27	\$67,147.87	\$83,971.10	\$92,652.96	\$74,081.59	\$47,710.72	\$640,736.08	\$426,290.81	25.11%	15.15%
2022	\$33,015.90	\$34,042.91	\$20,684.09	\$29,606.77	\$37,389.56	\$31,409.19	\$50,459.79	\$49,784.62	\$54,139.79	\$123,765.18	\$64,468.02	\$68,201.07	\$602,168.89	\$340,732.62	-0.75%	-7.96%
2021	\$21,393.25	\$20,252.85	\$19,899.19	\$21,639.46	\$38,131.79	\$35,371.78	\$44,684.07	\$64,751.90	\$77,672.97	\$81,453.56	\$58,652.34	\$41,675.55	\$525,078.71	\$343,297.26	67.09%	-7.27%
2020	\$32,168.38	\$29,943.18	\$25,007.02	\$18,176.86	\$12,145.41	\$4,877.35	\$10,074.67	\$32,855.52	\$40,203.86	\$45,121.84	\$56,031.27	\$32,941.20	\$339,546.56	\$205,452.25	-44.50%	-44.50%
2019	\$31,064.06	\$25,832.94	\$26,895.65	\$21,384.31	\$34,548.20	\$40,498.09	\$47,394.37	\$60,561.56	\$82,013.38	\$89,017.30	\$61,722.25	\$43,381.46	\$564,313.57	\$370,192.56		

Data is acquired from the Dept. of Revenue (www.dor.wa.gov). There is a two month lag between tax collection and reporting. This reflects the reporting dates. Figures are the combined total of "Special Hotel/Motel" and "Transient Rental" taxes. Percent change is the amount changed from one year (month to date) vs. the prior year (month to date). Clallam, Jefferson, Grays Harbor, and Mason County figures refer to lodgings within the respective unincorporated counties, excluding the other municipalities listed. 2025 Factors: Sequim: Q1 Timing delays in reporting. Jefferson County: 15% inventory reduction Kalaloch. Pt. Townsend: Ft. Worden inventory coming back online in 2026. Other factors: Canadian travel continues to be minimal. Intl. travel soft. Very high gas prices. Mild winter.

GHC	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2026	\$155,035.16	\$155,690.05	\$139,205.90	\$150,688.87	\$180,378.10	\$255,654.26	\$363,707.52	\$384,186.79	\$531,582.11				\$2,316,128.76	\$2,316,128.76	13.14%	67.88%
2025	\$156,543.34	\$148,546.62	\$143,895.18	\$103,171.03	\$174,660.56	\$240,606.48	\$229,430.05	\$336,463.27	\$513,863.12	\$545,929.58	\$271,119.19	\$163,320.79	\$3,027,549.21	\$2,047,179.65	1.58%	48.38%
2024	\$148,193.89	\$157,499.57	\$123,929.58	\$160,089.57	\$174,397.33	\$200,904.57	\$229,646.01	\$316,257.70	\$504,326.14	\$529,104.19	\$279,289.20	\$163,155.46	\$2,986,793.21	\$2,015,244.36	2.09%	46.07%
2023	\$139,826.67	\$132,216.53	\$139,986.97	\$137,406.53	\$169,158.39	\$225,295.09	\$221,593.04	\$322,990.57	\$485,569.86	\$475,226.71	\$294,176.40	\$177,392.53	\$2,920,839.29	\$1,974,043.65	-8.80%	43.08%
2022	\$200,051.49	\$165,251.74	\$173,344.13	\$198,550.60	\$194,435.68	\$251,676.25	\$222,216.35	\$309,597.61	\$449,459.48	\$470,056.72	\$284,227.52	\$204,428.00	\$3,123,295.57	\$2,164,583.33	-0.13%	56.89%
2021	\$163,455.33	\$151,458.09	\$165,857.08	\$158,110.02	\$227,172.49	\$259,836.06	\$258,628.56	\$345,427.97	\$437,552.54	\$459,824.68	\$329,354.11	\$203,581.18	\$3,160,258.11	\$2,167,498.14	84.46%	57.11%
2020	\$107,691.21	\$111,676.01	\$98,994.00	\$100,371.96	\$40,635.18	\$21,656.17	\$152,778.09	\$206,945.35	\$334,312.32	\$322,585.87	\$291,095.32	\$192,631.07	\$1,981,372.55	\$1,175,060.29	-14.83%	-14.83%
2019	\$102,909.29	\$114,433.41	\$96,832.56	\$87,023.39	\$126,354.51	\$156,435.02	\$153,527.59	\$220,231.99	\$321,894.62	\$352,375.57	\$203,314.40	\$113,788.10	\$2,049,120.45	\$1,379,642.38		
Mason Co	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2026	\$54,042.18	\$63,948.08	\$57,744.50	\$59,849.06	\$77,537.28	\$73,653.35	\$110,504.50	\$149,967.34	\$170,895.26				\$818,141.55	\$818,141.55	3.25%	108.63%
2025	\$80,609.92	\$64,307.36	\$67,032.86	\$0.00	\$87,309.48	\$92,129.87	\$143,437.62	\$144,845.90	\$132,683.05	\$126,423.15	\$78,609.25	\$59,519.30	\$1,056,907.76	\$792,356.06	-5.35%	102.05%
2024	\$57,850.29	\$69,407.08	\$66,164.28	\$75,192.48	\$94,343.10	\$92,374.38	\$102,389.48	\$125,357.37	\$154,029.19	\$145,372.45	\$96,664.58	\$64,570.15	\$1,143,714.83	\$837,107.65	9.37%	113.46%
2023	\$49,680.94	\$52,715.40	\$66,073.45	\$53,542.98	\$79,767.71	\$83,681.92	\$100,482.93	\$125,383.85	\$154,040.34	\$143,465.68	\$96,301.09	\$61,082.79	\$1,066,219.08	\$765,369.52	7.57%	95.17%
2022	\$52,626.05	\$52,740.94	\$54,848.06	\$66,961.90	\$82,481.51	\$81,911.30	\$76,419.32	\$103,214.15	\$140,312.32	\$133,572.06	\$98,607.16	\$75,248.06	\$1,018,942.83	\$711,515.55	14.98%	81.44%
2021	\$34,594.19	\$42,724.13	\$41,657.39	\$50,623.94	\$75,985.97	\$83,727.89	\$85,175.91	\$98,683.49	\$105,649.79	\$111,013.69	\$80,629.03	\$59,267.21	\$669,732.83	\$618,822.70	95.01%	57.80%
2020	\$31,314.22	\$32,150.44	\$30,791.06	\$31,993.26	\$12,187.26	\$4,516.34	\$30,770.14	\$61,326.82	\$82,275.33	\$88,480.56	\$65,498.51	\$48,699.22	\$520,003.16	\$317,324.87	-19.08%	-19.08%
2019	\$30,095.47	\$46,595.52	\$24,616.02	\$24,443.49	\$36,924.43	\$38,702.51	\$47,304.43	\$61,277.03	\$82,197.42	\$83,452.47	\$50,981.86	\$35,411.70	\$562,002.35	\$392,156.32		
Shelton	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2026	\$3,319.52	\$3,135.24	\$3,397.78	\$2,537.92	\$6,242.68	\$4,747.28	\$6,381.88	\$7,869.96	\$8,427.14				\$46,049.40	\$46,049.40	-3.21%	27.97%
2025	\$3,797.54	\$3,572.40	\$4,132.78	\$3,655.84	\$5,268.32	\$5,517.70	\$6,475.74	\$6,203.98	\$8,950.70	\$8,210.30	\$6,126.84	\$3,372.70	\$65,284.84	\$47,575.00	4.42%	32.21%
2024	\$5,534.66	\$3,774.92	\$4,678.94	\$2,821.00	\$4,875.88	\$4,839.72	\$5,226.96	\$6,263.26	\$7,546.18	\$6,549.34	\$5,724.22	\$4,758.28	\$62,593.36	\$45,561.52	-0.91%	26.61%
2023	\$4,768.02	\$4,311.46	\$3,152.28	\$3,675.67	\$4,255.14	\$4,153.86	\$5,975.88	\$7,200.20	\$8,485.20	\$6,932.92	\$6,327.32	\$6,318.16	\$65,556.11	\$45,977.71	1.16%	27.77%
2022	\$5,301.72	\$3,981.96	\$4,086.44	\$3,077.98	\$4,329.87	\$5,342.04	\$5,220.18	\$6,411.76	\$7,699.56	\$7,041.18	\$5,814.64	\$6,805.74	\$65,113.07	\$45,451.51	11.63%	26.31%
2021	\$3,507.72	\$2,979.00	\$3,617.06	\$3,167.68	\$4,748.30	\$4,787.16	\$4,995.16	\$6,067.50	\$6,847.04	\$6,465.02	\$5,485.90	\$3,782.20	\$56,449.74	\$40,716.62	55.75%	13.15%
2020	\$3,579.84	\$2,937.72	\$2,817.24	NA	\$1,677.78	\$3,115.18	\$3,446.58	\$4,007.32	\$4,361.12	\$5,695.20	\$4,310.88	\$4,195.34	\$40,344.20	\$26,142.78	-27.35%	-27.35%
2019	\$3,549.69	\$3,176.13	\$3,680.30	\$3,468.74	\$2,158.72	\$5,113.21	\$4,313.81	\$4,940.31	\$5,584.00	\$5,682.24	\$5,100.66	\$4,091.58	\$50,859.39	\$35,984.91		

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RESOLUTION NO. ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF

FORKS APPROVING A DEVELOPER REIMBURSEMENT AGREEMENT BETWEEN THE CITY AND RICK AND KATHY JACOBY FOR REIMBURSEMENT FOR THE COST OF CONSTRUCTING A REQUIRED PUBLIC UTILITY IMPROVEMENT.

WHEREAS, the City approved a short plat creating seven lots that required the providing of water and the Jacoby's undertook the costs associated with private development to make infrastructure improvements; and

WHEREAS, Chapter 35.91 RCW provides that, at the owner's request, a municipality must contract with the owner of real estate for the construction or improvement of water or sewer

facilities that the owner elects to install solely at the owner's expense; and

WHEREAS, FMC 13.20 authorizes the City to enter into agreements with the property owner and to execute an agreement for the development of water main extensions; and

WHEREAS, the Jacoby's paid the City to install and extend water mainlines to where the seven (7) lots of the Jacoby Short Plat could access city water services; and

WHEREAS, the Jacoby's have requested that developer reimbursement agreement be executed that includes a description of the methodology and the pro rata share for each property to the City;

WHEREAS, this agreement would create an obligation on each lot within the short plat to partially compensate the Jacoby's for the pro rata share of the paid for improvements; and

WHEREAS, the City undertook, installed, and accepted the improvement as complete on _____;

WHEREAS, the Jacoby's are the registered owners of the seven lots of the Jacoby Short Plat and are also the ones making this request; and

WHEREAS, no public hearing with notice to impacted owners of record as the Jacoby's own all of the existing lots in question;

NOW THEREFORE BE IT RESOLVED the City Council of the City of Forks hereby approves the Jacoby Developer Reimbursement Agreement with Exhibits attached hereto and incorporated by this reference as if set forth in full.

AFTER RECORDING RETURN TO:
City of Forks
Attn: Caryn DePew
Forks City Hall
500 East Division Street, Forks, WA 98331

Latecomer's Agreement

For Water Utility Improvements

Grantor: City of Forks
Grantee: Rick & Kathy Jacoby

LEGAL DESCRIPTION:

Lots A, B, C, D, E, F, and G of the Jacoby Short Plat (being originally Lot 6 of the Nelson Survey, Book of Surveys Vol. 7, Pg. 31) which was recorded in Volume 36 at Page 80 of Plats on 8 July 2025 with Clallam County Auditor's file number 2025-1472512, which are located in the SW 1/4 of the SW 1/4 of Section 3, and the NW 1/4 of the NW 1/4 of Section 10, T 28 N, R 13 W, W.M.

Clallam County Tax Parcel Numbers:

Lot A 132803339000
Lot B 132803339005
Lot C 132803339010
Lot D 132803339015
Lot E 132803339020
Lot F 132803339025
Lot G 132803339030

LEGAL NOTICE

Developer Reimbursement Agreement

This notice reflects a decision, approved by the City of Forks Council on _____ 2026 and the parties agreed to at the time.

Pursuant to FMC to Chapter 13.20 of the Forks Municipal Code, and RCW 35.91, as amended, City of Forks ("the City") has entered into an agreement with an individual or entity that has paid the City to have constructed a water line in the vicinity of the real property described herein. The Agreement, referred to as a Latecomers Agreement is attached to this Legal Notice.

Prior to making a connection to the water line, the Grantee of a property being connected, including those identified above as parcels that *“could benefit”* from this water line, must first make a reimbursement payment to the City. The payments received by the City are transmitted to the individual or entity that constructed the sewer line, subject to the terms and conditions of the Agreement. The method of calculating the reimbursement payment is specified in the Agreement.

Lots A, B, C, D, E, F, and G of the Jacoby Short Plat (being originally Lot 6 of the Nelson Survey, Book of Surveys Vol. 7, Pg. 31) which was recorded in Volume 36 at Page 80 of Plats on 8 July 2025 with Clallam County Auditor's file number 2025-1472512, which are located in the SW 1/4 of the SW 1/4 of Section 3, and the NW 1/4 of the NW 1/4 of Section 10, T 28 N, R 13 W, W.M. This Legal Notice has been recorded with the County Auditor by the City Attorney.

STATE OF WASHINGTON)
) ss.
COUNTY OF CLALLAM)

DATED this _____ day of _____, 2024.

My appointment expires:

DEVELOPER REIMBURSEMENT AGREEMENT: WATER SYSTEM IMPROVEMENTS

Lots A, B, C, D, E, F, and G of the Jacoby Short Plat (being originally Lot 6 of the Nelson Survey, Book of Surveys Vol. 7, Pg. 31) which was recorded in Volume 36 at Page 80 of Plats on 8 July 2025 with Clallam County Auditor's file number 2025-1472512, which are located in the SW 1/4 of the SW 1/4 of Section 3, and the NW 1/4 of the NW 1/4 of Section 10, T 28 N, R 13 W, W.M.

Clallam County Tax Parcel Numbers:

Lot A 132803339000

Lot B 132803339005

Lot C 132803339010

Lot D 132803339015

Lot E 132803339020

Lot F 132803339025

Lot G 132803339030

Grantor: City of Forks

Grantee: Rick & Kathy Jacoby

This Agreement, approved by the City of Forks Council on _____ of 2026 and agreed to by the parties at that time, by and between Jessi and Cody Wilson, ("Grantee") for convenience, and City of Forks, a political subdivision of the State of Washington ("City") for convenience and good and valuable consideration having been exchanged between the parties.

As required by the City, Grantee paid for the extension of 1,780 linear feet of main lines ("the utility line") connected to the City's existing water distribution system in order to extend service to the area in which Grantee's real property is located.

The construction of the utility lines by the City at the request, and with full payment being received, of the Grantee would provide a benefit to certain other real property in the area of the utility line that is adjacent to or likely to require a connection to the utility line in order to be developed. That area shall be known as a "benefit area" for purposes of this Agreement. The benefit area consists of the seven lots noted in the legal description above.

Grantee has requested that the City enter into an Agreement to partially reimburse Grantee for the costs of constructing the utility line. The Agreement was approved and authorized by the City of Forks Council on _____.

Now, therefore, Grantee and the City agree as follows:

1. IMPROVEMENTS DESCRIBED. The improvements are as follows:

Water Main Line Extension: The utility line constructed by the City on behalf of the Grantee was the installation of a total of 1,780 linear feet of mainlines beginning at its connection to the City's existing water system at the intersection of Merchant Road and the Shear Street easement and then west towards the existing Shearer Street, as well as North along Reel Way to Gambler's Way. See Exhibit A consisting of the Jacoby Water Main Extension map and also the Work Order Sheet.

2. REIMBURSEMENT OBLIGATION. Until the expiration of this Agreement, Grantee and the authorized assigns of Grantee shall be reimbursed by the Grantee of real property within the benefit area described in this Agreement that is subsequently connected to or uses the utility line; a parcel that is not included in the benefit area may not connect to the utility line.

3. TERM: MODIFICATION. This Agreement shall be in effect for twenty years (20), per RCW 35.91.020, from the date of the contract approval (_____) or until such time as Grantee has received all reimbursements to which Grantee is entitled by this Agreement, whichever shall first occur. The Agreement may be extended past that initial term for one extension not to exceed five (5) years if the Grantee has not been fully reimbursed for the costs associated with the utility line. If the City's Public Works Director (or their designee) determines that all or any portion of the utility line is rendered useless by reason of redesign or reconstruction, then the City's obligation to collect reimbursements pursuant to this Agreement shall terminate to the extent of such determination.

4. LIMITATIONS. Extensions of the utility line are not subject to the reimbursement provisions of this Agreement. If two or more adjoining parcels within the benefit area are under the same ownership, and a connection or use of the utility line benefits improvements legally situated entirely within the boundaries of less than all such adjoining parcels, the reimbursement amount shall be calculated based on the parcel(s) within which the improvements are situated.

5. BENEFIT AREA and AMOUNTS. The City has determined that there is a benefit area that includes the following parcel(s) of real property, which is/are subject to the indicated Developer Reimbursement amount:

Parcel Nos.: Primary Benefit

Lots A, B, C, D, E, F, and G of the Jacoby Short Plat (being originally Lot 6 of the Nelson Survey, Book of Surveys Vol. 7, Pg. 31) which was recorded in Volume 36 at Page 80 of Plats on 8 July 2025 with Clallam County Auditor's file number 2025-1472512, which are located in the SW 1/4 of the SW 1/4 of Section 3, and the NW 1/4 of the NW 1/4 of Section 10, T 28 N, R 13 W, W.M.
Clallam County Tax Parcel Numbers:

Lot A 132803339000
 Lot B 132803339005
 Lot C 132803339010
 Lot D 132803339015
 Lot E 132803339020
 Lot F 132803339025
 Lot G 132803339030

See Exhibit B – Jacoby Shortplat.

The cost of the improvements has been apportioned to the benefited property as shown on the following Reimbursement Calculation.

Improvement	\$/ Lot	# of Lots	Total \$
Water	\$10,379.35 inclusive of 5% Administrative surcharge	7	\$69,195.68
5% Administrative Cost			\$3,459.78
TOTAL			<u>\$72,655.46</u>

As shown, this amount is subject to an administrative surcharge, payable to the City by the connecting property benefiting property owner. Unless otherwise specified in this Agreement, the amount of such surcharge is five percent (5%) of the reimbursement amount. In no event shall the combined total of the administrative surcharge exceed Three Thousand, four hundred and fifty-nine dollars and seventy-eight cents (\$3,459.78).

This per lot fee represents the fair and equitable pro rata share of the cost of construction of the improvements payable by properties benefited by the improvements. Payment of the allocated lot related fee is a condition of issuance of the connection permit by the City and is subject to the enforcement provisions found below.

6. CERTIFICATE OF PAYMENT. Upon request, the City shall provide a certificate of payment to an owner of a parcel of real property for which the payment due pursuant to this Agreement has been received by the City; said certificate may be recorded at the owner's expense.

7. EFFECTIVENESS. The provisions of this Agreement shall not be effective with respect to any owner of real property other than Grantee unless this Agreement has been recorded in the office of the Clallam County Auditor prior to the time there is a connection to or use of the utility line by an owner of real property other than Grantee.

8. ACCEPTANCE. The Grantee has paid the City to complete the watermain extension described above. The City has, by the terms of this agreement, accepted the utility line and associated components as a facility of the City. In accepting this, the City affirms that the line conforms to all applicable specifications, standards, regulations, laws and ordinances.

The City shall bear all maintenance and operation costs of the utility line from and after the date of acceptance which is the date of this agreement.

9. UTILITY CHARGES. From and after the date the utility line is put into service, the City shall charge for its use such rates and charges as the City may by law be authorized to establish.

10. ENFORCEMENT. No person or legal entity may be granted a permit or otherwise be authorized to connect to the utility line during the term of this Agreement without first paying to the City, in addition to any and all other costs and charges made or assessed for such connection or for any other utility line or facility constructed in connection such connection, the developer reimbursement amount set forth in this Agreement, inclusive of the administrative surcharge.

If any connection is made to the utility line without such payment having first been made to the City, the City may remove or cause to be removed such unauthorized connection and all connected tile or pipe located in the public right-of-way, and dispose of such materials so removed without any liability whatsoever.

11. PAYMENT TRANSMITTAL. Payments received by the City pursuant to this Agreement shall be transmitted to Grantee by Certified Mail at the address furnished by Grantee within 60 days of receipt, subject to the administrative surcharge as listed in Section 5 above. It is the responsibility of Grantee to advise the City of any change in Grantee's mailing address at all times during the term of this Agreement, and or shall provide the City with the current address, and telephone number of the person, company, or partnership that is the beneficiary of this AGREEMENT during every January after the date this AGREEMENT is executed. If the Grantee fails to comply with the notification requirements of this subsection within sixty days of the specified time, then the City may keep any reimbursement funds owed to the Grantee under the Agreement and is not required to remit those funds to the Grantee. Funds kept by the City will be deposited in the capital fund of the City. If there is a valid assignment or transfer of Grantee's rights, whether voluntary or involuntary, the City shall pay any benefits accruing, after receiving notice of the assignment or transfer, to the successor of Grantee, subject to the terms of this Agreement.

12. BINDING EFFECT. This Agreement shall be binding upon Grantee, Grantee's heirs, personal representatives, successors in interest and assigns, and the successors in interest and assigns of the City.

13. CREATION OF LIEN. The terms and conditions contained in this Agreement constitute covenants running with and touching upon the land. The amount of any payment due pursuant to this Agreement until fully paid shall be a lien against the real property connected to the utility line and such lien shall have priority over all other liens and encumbrances except liens for taxes or special assessments imposed by governmental authority.

14. GENERAL PROVISIONS. This Agreement shall be governed by the laws of the State of Washington. Venue for any legal action regarding this Agreement shall be within Clallam County. If any term or provision of this Agreement is in whole or in part held to be invalid or unenforceable by any Court of competent jurisdiction, the remainder of this Agreement shall not be affected thereby and shall continue in full force and effect. The failure of the City to take action to enforce any term or condition of this Agreement in any particular instance shall not be deemed or construed to be a waiver of the right of the City to take such action in the future.

15. AUTHORITY TO SIGN. The persons signing this Agreement represent by their signatures below that they have authority to bind the entities for which they are signing.

IN WITNESS WHEREOF, Grantee and the City have signed this Agreement as of the date first appearing above.

THE CITY OF FORKS OF WASHINGTON.

By: _____

(signatures)

Forks, WA 98331

By: _____

(signature)

Tim Fletcher, Mayor

ATTESTED TO:

Caryn DePew, Clerk/Treasurer

Approved as to Form:

William R. Fleck, Attorney/Planner

STATE OF WASHINGTON)
) ss
COUNTY OF CLALLAM)

On this _____ day of _____, _____, before me, _____, a Notary Public in and for the State of Washington, duly commissioned and sworn, personally appeared the Grantees, _____, to me known to be the individuals described in and who executed the within and foregoing instrument (consisting of a total of 6 pages plus Exhibits), and acknowledged that they signed the same as their free and voluntary act and deed, for the uses and purposes therein mentioned; further, that under oath stated that has the authorization to execute the said instrument.

WITNESS MY HAND AND OFFICIAL SEAL HERETO AFFIXED THE DAY AND YEAR FIRST ABOVE WRITTEN.

Notary Public in and for the State of Washington, residing in the City of Forks, with my commission
expiring on _____.

STATE OF WASHINGTON)
) ss
COUNTY OF CLALLAM)

On this _____ day of _____, _____, before me,
_____, a Notary Public in and for the State of Washington,
duly commissioned and sworn, personally appeared on the behalf of the City of Forks, a municipal
corporation,

Tim Fletcher, duly elected Mayor of the City of Forks, and
Caryn DePew, Clerk/Treasurer for the City of Forks, and
William R. Fleck, City Attorney for the City of Forks

and executed, attested, and approved as to the form the foregoing instrument and acknowledged
the said instrument to be the free and voluntary act and deed of said municipal corporation, for the
purposes therein, and on oath stated that Tim Fletcher is authorized to execute the said instrument
on behalf of said municipal corporation.

WITNESS MY HAND AND OFFICIAL SEAL HERETO AFFIXED THE DAY AND YEAR FIRST
ABOVE WRITTEN.

Notary Public in and for the State of Washington, residing in the City of Forks, with my commission
expiring on _____.



LOT F

LOT G

CAMBLERS WAY

LOT E

LOT D

LOT A

LOT B

LOT C

SHEARER ST.

"C" STREET

Designed By: T. Kerschner
Drawn By: T. Kerschner
Job Number: 25-059
Date: 6/15/25
Parcel #

PROJECT LOCATION:
FORKS, WA 98331



EMAIL: highdivideengineering@gmail.com
PHONE: 360-646-4172
ADDRESS: 480 SPRUCE DR FORKS, WA 98331

SHEET TITLE:

JACOBY WATER MAIN
EXTENSION

SCALE:

Scale: 1"=80'
0 80' 160'

REVISION:

DATE

SHEET 1 OF 1

EXHIBIT A

**CITY OF FORKS
WATER DEPARTMENT**

WORK ORDER SHEET

JOB: Water main extension

Date: 4/23/26

ADDRESS: Gamblers Way

PART DESCRIPTION	SIZE	QTY	PRICE	TOTAL
Plan Review		1	\$450.00	450.00
C-900 pipe	6"	1100	\$11.50	12,650.00
C-900 pipe	10"	20	\$30.00	600.00
Sewer pipe	6"	20	\$4.05	81.00
PVC pipe	4"	1	\$50.40	50.40
Ductile pipe	6"	1	\$37.39	37.39
Sch80 pvc	2"	680	\$2.14	1,455.20
Sch80 pvc coupler	2"	34	\$10.80	367.20
Sch80 90 glue	2"	2	\$8.70	17.40
Brass nipple	2" x 6"	2	\$46.60	93.20
Galvanized coupling	2" x 2"	1	\$11.99	11.99
Galvanized nipple	2" x 10"	1	\$14.99	14.99
Galvanized nipple	2" x 12"	2	\$16.99	33.98
Sch80 tee	2"	4	\$31.81	127.24
Sch80 bushing	2"	3	\$7.96	23.88
Sch80 adpt	2"	4	\$23.88	95.52
MJ gland pac (star grip)	6"	12	\$95.27	1,143.24
MJ mega lug ductile iron	6"	4	\$72.18	288.72
Corp stop	1"	5	\$79.02	395.10
FIP barbed insert	1"	5	\$21.30	106.50
MIP barbed insert	1"	8	\$17.09	136.72
Ball valve	1"	4	\$150.36	601.44
Setter		2	\$291.80	583.60
Meter box		2	\$40.80	81.60
Meter box lid		2	\$23.14	46.28
MJ tee	6"	4	\$354.08	1,416.32
MJ end cap	6" → 2"	2	\$188.41	376.82
90	6"	1	\$215.26	215.26
Valve MJ x flange	6"	3	\$1,228.88	3,686.64
Flange tee	10" x 6"	1	\$726.59	726.59
Hydrant/bury	6"/4"	2	\$4,420.36	8,840.72
Alpha end cap	6"	1	\$468.55	468.55
Alpha end cap	6"	1	\$468.55	(468.55)
Cast iron valve box		5	\$25.75	128.75
Cast iron valve box lid		5	\$45.43	227.15
Gate valve	2"	4	\$588.30	2,353.20
Alpha flex coupler	10"	2	\$1,154.37	2,308.74
Flange gasket	6"	5	\$13.20	66.00
Flange bolt kit	6"	5	\$21.75	108.75
Hose clamp	16	40	\$2.69	107.60
Poly (per foot)	1"	200	\$1.07	214.00
1000' Tracer Wire	14g	1	\$223.19	223.19

Not used

Valve box w/ lid		9	\$10.66	95.94	
80' conduit	2"	1	\$303.46	303.46	
Bury tape		1	\$53.00	53.00	
Ecology block		3	\$40.00	120.00	
Sand (ton)		220	\$22.50	4,950.00	Not used
Sand (ton)		220	\$22.50	(4,950.00)	
ICI sand (ton w/ fees)		66		870.12	Replacement
Bruch & Bruch sand (ton w/ fees)		118		712.46	used
MIP barbed insert	3/4"	4	\$7.54	30.16	
MXU SmartPoint		2	\$198.95	397.90	
Meter	3/4"	2	\$130.14	260.28	
Ball valve	3/4"	2	\$95.19	190.38	
Drytech chlorine		1	\$32.97	32.97	
SUBTOTAL PARTS				\$43,558.99	
10% Administrative Fee				\$4,355.90	
Sales Tax on Parts				\$3,746.07	
TOTAL PARTS				\$51,660.96	
Laborer M.		57	\$54.81	\$3,124.17	
Laborer B.		55	\$41.90	\$2,304.50	
Laborer R.		51	\$47.03	\$2,398.53	
Laborer G.		23	\$45.15	\$1,038.45	
Mini Excavator		55	\$125.00	\$6,875.00	
Vacuum trailer		2	\$100.00	\$200.00	
Dump Truck			\$100	\$0.00	
SUBTOTAL LABOR				\$15,940.65	
Administrative Fee 10%				\$1,594.07	
TOTAL LABOR				\$17,534.72	
PARTS COSTS INVOICED				\$57,393.78	
PARTS COSTS PAID				4/24/2026 (\$57,393.78)	
REVISED PARTS COSTS				\$51,660.96	
LABOR COSTS				\$17,534.72	
TOTAL DUE 9/30/2026				\$11,801.90	

EXHIBIT B

2025-1472512 V: 36 P: 880
Page 1 of 2 Short Plat
B.R. Lyman Grover Land Surveying
Clallam County, Washington 02/08/2025 10:02:13 AM
AF#1998-1009860

JACOBY SHORT PLAT

CLALLAM COUNTY PARCEL # 132803330060
A PORTION OF THE SW 1/4 OF THE SW 1/4 OF SECTION 3,
AND THE NW 1/4 OF THE NW 1/4 OF SECTION 10,
T. 28 N., R. 13 W., W.M.
CITY OF FORKS, CLALLAM COUNTY, WASHINGTON
PREPARED FOR
KRJ INVESTMENTS, LLC

LEGAL DESCRIPTION:

PARCEL 6 AS DELINEATED ON SURVEY RECORDED DECEMBER 1, 1981, IN VOLUME 7 OF SURVEYS, PAGE 31, UNDER CLALLAM COUNTY RECORDING NO. 505863, BEING A SURVEY OF A PORTION OF THE SOUTHWEST QUARTER OF SECTION 3, AND THE NORTH HALF OF THE NORTHWEST QUARTER OF SECTION 10, ALL IN TOWNSHIP 28 NORTH, RANGE 13 WEST, W.M. CLALLAM COUNTY, WASHINGTON.

SITUATE IN CLALLAM COUNTY, STATE OF WASHINGTON.

SEE STATUTORY WARRANTY DEED, RECORDED UNDER AUDITOR'S FILE NO. 2024-1457961, RECORDS OF CLALLAM COUNTY, WASHINGTON.

PROCEDURES:

THIS RECORD OF SURVEY IS BASED ON A GROUND SURVEY UTILIZING CONVENTIONAL TRAVERSE METHODS AND GNSS RTK SURVEYING PROCEDURES.

THIS SURVEY MEETS OR EXCEEDS THE STANDARDS CONTAINED IN WAC 332-130-090.

EQUIPMENT:

TRIMBLE S-5 ROBOTIC 3" TOTAL STATION
JAVAD TRIUMPH-LS AND T-2 GNSS RECEIVERS

DATE OF SURVEY:

FEBRUARY, 2025

BASIS OF BEARINGS:

WASHINGTON STATE COORDINATE SYSTEM, NORTH ZONE, (NAD 83/91), AS DETERMINED FROM FIELD MEASUREMENTS MADE TO CLALLAM COUNTY GEOMETRIC CONTROL MONUMENTS CP13280911 AND CP13280370 SAID MONUMENTS BEING SHOWN ON RECORD OF SURVEY IN VOLUME 39 OF SURVEYS, PAGE 74 UNDER AF# 1998 1009861. SEE MONUMENT REPORT RECORDED UNDER AF#1998 1009860 FOR MONUMENT DESCRIPTIONS.

DISTANCES SHOWN HEREON ARE REDUCED TO SAID GRID BY A COMBINED SCALE FACTOR OF 0.99993440.

NOTES:

1. THE SURVEYED PARCEL MAY BE SUBJECT TO EASEMENTS OR OTHER ENCUMBRANCES EITHER RECORDED OR UNRECORDED NOT SHOWN HEREON. THIS SURVEY HAS NOT DETERMINED THE EXISTENCE OF ALL SUCH EASEMENTS OR ENCUMBRANCES OR THEIR EFFECT ON THE SURVEYED PARCEL, EXCEPT AS SPECIFICALLY SHOWN HEREON.
2. THE EXTERIOR BOUNDARIES HAVE NOT BEEN FULLY MAPPED FOR ENCROACHMENTS, EXISTING FENCE LINES OR OCCUPATION LINES, EXCEPT AS SPECIFICALLY SHOWN HEREON.
3. THIS RECORD OF SURVEY MAY DEPICT EXISTING FENCE LINES OR OTHER OCCUPATIONAL INDICATORS THAT MAY INDICATE A POTENTIAL FOR CLAIMS OF UNWRITTEN TITLE. LEGAL OWNERSHIP BASED UPON UNWRITTEN TITLE CLAIMS HAVE NOT BEEN RESOLVED BY THIS SURVEY.
4. THIS SURVEY WAS PERFORMED ACCORDING TO W.A.C. 332-130-090 STANDARDS FOR LAND BOUNDARY SURVEYS. THIS SURVEY WAS NOT PERFORMED OR CERTIFIED TO MEET THE CURRENT "MINIMUM STANDARD DETAIL REQUIREMENTS" OR "ACCURACY STANDARDS" FOR ALTA/ACSM LAND TITLE SURVEYS. THEREFORE, USE OF THIS MAP FOR THE ISSUANCE OF AN ALTA/ACSM OWNER'S EXTENDED COVERAGE POLICY IS STRICTLY PROHIBITED.
5. ALL STORMWATER DRAINAGE ASSOCIATED WITH ANY FUTURE DEVELOPMENT OF ALL OF THE LOTS WITHIN THE JACOBY SHORT PLAT, AS WELL AS ANY IMPROVEMENTS TO THE PRIVATE ROADWAY, 10TH AVE N.E. AND "C" STREET; AND THE DEVELOPMENT OF GAMBLERS WAY, WILL BE DONE IN A WAY THAT KEEPS ALL STORMWATER ON SITE. FURTHER, SUCH STORMWATER SYSTEMS MAY BE SUBJECT TO PERMITTING FROM THE DEPARTMENT OF ECOLOGY, AS WELL AS BEING SUBJECT TO THE REVIEW AND APPROVAL OF THE BUILDING DIRECTOR AND/OR PUBLIC WORKS DIRECTOR.
6. THE CITY WILL NOT ACCEPT ANY RESPONSIBILITY FOR THE MAINTENANCE OF THE PRIVATE ROADWAY, NOR WILL THE CITY TAKE ON THE ROADWAY AS A CITY STREET UNTIL SUCH TIME AS THE ROADWAY (10 AVE N.E. AND "C" STREET) IS: (A) FULLY DEVELOPED INTO A PAVED STREET MEETING THE CITY'S ESTABLISHED STANDARDS; AND, (B) DEDICATED TO THE CITY TRANSFERRING OWNERSHIP AND RESPONSIBILITY FROM THE PRIVATE ROAD MAINTENANCE ENTITIES TO THE CITY.
7. THE SURVEY IS REFERRING ON-SITE SEPTIC REGISTRATIONS FROM CLALLAM COUNTY'S DIVISION OF ENVIRONMENTAL HEALTH.
8. SEE DECLARATION OF EASEMENTS AND PROTECTIVE COVENANTS AND RESTRICTIONS RECORDED UNDER

AUDITOR'S FILE NO. 2025-1472513

AUDITOR'S CERTIFICATE:

FILED FOR RECORD THIS 24th DAY OF July 2025,
AT 10:02AM, IN VOLUME 36 OF SHORT PLATS, AT PAGE 80,
AT THE REQUEST OF B.R. LYMAN GROVER LAND SURVEYING.

Ann E. Smith - Deputy AUDITOR'S FILE NUMBER 2025-1472512
COUNTY AUDITOR

B.R. Lyman Grover
Land Surveying
55 STORM KING RD
PORT ANGELES, WA 98362
PHONE: (360) 457-5961

SHEET 1 OF 2

DATE: 2/24/25 JOB# 24017

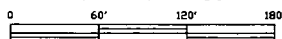
LINE	BEARING	DISTANCE
L1	N 89°02'10" E	213.76
L2	S 03°27'31" W	30.09
L3	N 89°02'10" E	30.52
L4	S 03°27'31" W	30.09
L5	N 89°02'10" E	20.06
L6	N 89°02'10" E	20.06
L7	N 03°27'31" E	30.09
L8	N 89°02'10" E	127.54

LINE	BEARING	DISTANCE	CHORD BEARING	CHORD LENGTH
L1	N 89°02'10" E	213.76	N 89°02'10" E	213.76
L2	S 03°27'31" W	30.09	S 03°27'31" W	30.09
L3	N 89°02'10" E	30.52	N 89°02'10" E	30.52
L4	S 03°27'31" W	30.09	S 03°27'31" W	30.09
L5	N 89°02'10" E	20.06	N 89°02'10" E	20.06
L6	N 89°02'10" E	20.06	N 89°02'10" E	20.06
L7	N 03°27'31" E	30.09	N 03°27'31" E	30.09
L8	N 89°02'10" E	127.54	N 89°02'10" E	127.54

LEGEND:

- ...SET 1/2" DIAMETER REBAR WITH PLASTIC CAP STAMPED "B.R.L.S. PLS 28071"
- ...FOUND 5/8" DIAMETER REBAR WITH YELLOW PLASTIC CAP STAMPED "KOUSBAUGH LS 11983" UNLESS OTHERWISE NOTED.

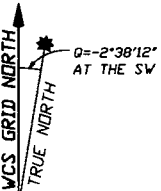
Scale: 1" = 60'



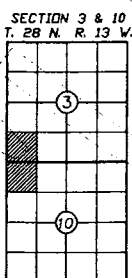
SURVEYOR'S CERTIFICATE:

THIS MAP CORRECTLY REPRESENTS A SURVEY MADE BY ME OR UNDER MY DIRECTION IN CONFORMANCE WITH THE REQUIREMENTS OF THE SURVEY RECORDING ACT AT THE REQUEST OF RICHARD JACOBY IN NOVEMBER, 2024.

Bradley R. Lyman Grover 3/31/25
BRADLEY R. LYMAN GROVER, PLS 28071 DATE



SECTION CORNER, SECTIONS 3/4/9/10
C.C.G.F. MON ID#13280911
CONCRETE MONUMENT WITH BRASS CAP
FOR ADD. INFORMATION SEE
AF#1998-1009860, (2/2025)



VOL 36 PG 80

JACOBY SHORT PLAT

CLALLAM COUNTY PARCEL # 132803330060
A PORTION OF THE SW 1/4 OF THE SW 1/4 OF SECTION 3,
AND THE NW 1/4 OF THE NW 1/4 OF SECTION 10,
T. 28 N., R. 13 W., W.M.
CITY OF FORKS, CLALLAM COUNTY, WASHINGTON
PREPARED FOR
KRJ INVESTMENTS, LLC

DECLARATION:

WE THE UNDERSIGNED, OWNERS OF THE LAND HEREBY PLATTED, HEREBY DECLARE THIS PLAT FOR THE PURPOSES SO INDICATED, AND FURTHER HEREBY ACCEPT ALL RESPONSIBILITY FOR ALL CLAIMS AND DAMAGES WHICH MAY BE OCCASIONED TO ANY OTHER LAND OR PERSONS BY ACTIONS OF SAID PLATTOR AUTHORIZED BY THE CITY IN RELATION TO THIS SUBDIVISION. WE HEREBY CONSENT TO THIS PLAT.

Richard Jacoby

RICHARD JACOBY

Kathy Jacoby

KATHY JACOBY

ACKNOWLEDGMENT

STATE OF WASHINGTON

SS

COUNTY OF CLALLAM
THIS IS TO CERTIFY THAT ON THIS 20th DAY OF June, 2025,
BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC, IN AND FOR THE STATE OF
WASHINGTON, DULY COMMISSIONED AND SWORN, PERSONALLY APPEARED BEFORE ME
RICHARD AND KATHY JACOBY KNOWN BY ME TO BE THE PERSONS WHO EXECUTED THE
FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT THEY SIGNED THE SAME AS
THEIR FREE AND VOLUNTARY ACT AND DEED FOR THE USES AND PURPOSES THEREIN
MENTIONED.

WITNESS MY HAND AND OFFICIAL SEAL THE DAY AND YEAR FIRST ABOVE WRITTEN.

[Signature]

NOTARY PUBLIC IN AND FOR THE STATE OF WASHINGTON

RESIDING AT Forks, WA

MY APPOINTMENT EXPIRES 10-22-26



NOTES AND RESTRICTIONS:

-SETBACKS FROM PROPERTY LINES TO STRUCTURES SHALL CONFORM WITH THE CITY OF FORKS ZONING CODE AND UNIFORM BUILDING CODE.

-ALL LOTS IN THE JACOBY SHORT PLAT WILL UTILIZE ON-SITE SEPTIC SYSTEMS. SEE SITE REGISTRATION NUMBERS ASSOCIATED WITH EACH LOT.

COUNTY APPROVALS:

ALL TAXES AND ANY DELINQUENT ASSESSMENTS FOR WHICH THE LAND WITHIN THE LAND DIVISION MAY BE LIABLE HAVE BEEN DULY PAID AS REQUIRED BY CHAPTER 58.08.040 RCW.

CLALLAM COUNTY TREASURER Jennifer White by M. White 7/8/25
dep

CITY APPROVAL:

THE FINAL SHORT PLAT IS CONSISTENT WITH THE PRELIMINARY APPROVAL, ALL CONDITIONS IMPOSED THERE ON HAVE BEEN MET, AND THIS LAND DIVISION CONFORMS TO ALL APPLICABLE CITY LAND USE CONTROLS.

WILLIAM FLECK - CITY ATTORNEY/PLANNER [Signature] DATE 20 June 2025



B.R. Lyman Grover
Land Surveying
55 STORM KING RD
PORT ANGELES, WA 98362
PHONE: (360) 457-5961

SHEET 2 OF 2

DATE: 3/24/25 JOB# 24017

VOL 36 PG 80

Rod Fleck

From: Decker, Zachary (DNR) <Zachary.Decker@dnr.wa.gov>
Sent: Wednesday, October 21, 2026 2:29 PM
To: Rod Fleck
Cc: Murphy, Carmella (DNR); WELLS, BILL (DNR)
Subject: DNR Lease - Tillicum Park Ball Field
Attachments: 60-A73520 City of Forks Ball Field Leasehold Area.pdf; 2017-01-01 LSE60-A73520.pdf

Good afternoon, Rod,

Allow me to introduce myself, I'm a lease manager for the Department of Natural Resources, based out of our Olympia office. I'm reaching out about the ground lease (60-A73520) between DNR and the City of Forks for the north portion of the ball fields in Tillicum Park. This lease is set to expire at the end of next year and will need to be extended, or terminated if the city no longer wishes to use the space. I'd first like to ask if you're a good point of contact for this lease, or if you know who is?

Secondly, I'd like to ask if the City of Forks is interested in acquiring the ball field property from DNR? This ground is not highly productive for DNR and may be of better public benefit if owned by the city. The lease site is for 2.6 acres and is a portion of the larger parcel. I've attached the lease for reference.

If acquiring this land is of interest to the city, I'd be happy to set up an introductory meeting with our teams to discuss.

Thank you.
Best regards,



Zach Decker, *Special Use Leasing Manager*

Product Sales & Leasing Division

Department of Natural Resources (DNR)

Cell: (564) 233-9701

[Commercial Real Estate](#) | [Department of Natural Resources](#)

Office hours: **07:30 to 18:00** Monday-Thursday



HILARY S. FRANZ
COMMISSIONER OF PUBLIC LANDS

SPECIAL USE LEASE

Lease No. 60-A73520

BY THIS LEASE (hereinafter "Agreement"), the STATE OF WASHINGTON, Department of Natural Resources, (hereinafter "State") leases to CITY OF FORKS (hereinafter "Lessee") the premises in Clallam County, Washington, the legal description of which is set forth in Exhibit 1A, upon the terms and conditions and for the consideration enumerated herein. Said premises and rights leased hereby are hereinafter referred to as the "Premises".

SECTION 1 OCCUPANCY

1.01 Lease Term. This Agreement shall commence on January 1, 2017 ("Commencement Date") and expire on December 31, 2027.

1.02 No Warranty of Quiet Enjoyment. State makes no warranty of quiet enjoyment of the Premises.

1.03 Condition of Premises. Lessee has had an opportunity to inspect Premises and enters into this Agreement solely in reliance on Lessee's own examination and not by reason of any representation by State. Premises are accepted in its present condition "AS IS WHERE IS". No reliance shall be placed on any opinion, material, or information provided by or through State, and Lessee does so at its own risk, cost and expense.

SECTION 2 USE OF PREMISES

2.01 Permitted Use. For this Agreement, the following uses and no other uses are permitted:

<u>Permitted Use</u>	<u>Acres</u>
Public Baseball Field and Recreation	2.6 Acres

In the event the Lessee desires a change in acreage or use, authorization must be obtained in advance and in writing from the State. Approval may be conditioned upon adjustment of the payment in accordance with changes in acreage or use.

SECTION 3 PAYMENT

Payments made hereunder will be applied first to interest, then to outstanding or delinquent rent, leasehold tax and other charges owed, then to current rent, leasehold tax, and charges.

3.01 Rent. The Lessee shall pay to the State, at Olympia, Washington 98504, in advance, the required rent of \$1,026.00 (One Thousand and Twenty Six Dollars) for the period of January 1, 2017 to December 31, 2017 and annually thereafter subject to adjustment under Subsection 3.06.

3.02 Leasehold Tax. Lessee shall pay to State, the leasehold tax as set forth in RCW Chapter 82.29A - Leasehold Excise Tax as may be amended. The tax shall be due and payable at the same time the rental charged herein is due and payable. Lessee may be assessed leasehold tax directly from the Washington State Department of Revenue. In this instance, Lessee must submit to State a written request, with supporting documentation from the Washington State Department of Revenue, to end leasehold tax billing.

3.03 No Counterclaim, Setoff, or Abatement of Rent. Rent and all other sums payable by Lessee hereunder shall be paid without the requirement of prior notice or demand by State, and shall not be subject to any counterclaim, setoff, deduction or defense and without abatement. The obligations and liabilities of Lessee hereunder shall in no way be released, discharged or otherwise affected, except as expressly provided in Subsection 13.06 (Condemnation).



Sources: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), Mapbox, NGA, © OpenStreetMap contributors, and the GIS User Community

NOTICE OF INTENT TO FILE APPLICATION

The *City of Forks* intends to file an application for federal financial assistance with the U. S. Department of Agriculture, Rural Development, Rural Utilities Service. The project includes improvements to the City's Waste Water Treatment Plant and specifically the aerated lagoon's liner. Any comments regarding this application should be submitted to the *City of Forks* via mail at 500 East Division Street, Forks, WA 98331; or via email at info@forkswashington.org. In both cases, please note that your comments are regarding the City's 'Intent to File an Application' with USDA.

What is needed for “Notice of Intent to Apply”?

RUS 1780 instruction requires that within 60 days of filing an application with the Agency, the applicant must publish a notice of intent to apply for a RUS loan or grant. The notice of intent must be published in a newspaper of general circulation in the proposed area to be served. The notice should be published in the paper with other public notices and not in a classified section of the newspaper.

Here is example language for the publication:

NOTICE OF INTENT TO FILE APPLICATION

The *City of Example* intends to file an application for federal financial assistance with the U. S. Department of Agriculture, Rural Development, Rural Utilities Service. The project includes *improvements to the water distribution system and water treatment plant*. Any comments regarding this application should be submitted to the *City of Example*.

Change the example to fit your project. Once the notice has been published, you will need to upload proof of the publication in your RD Apply application in the Documents section.

Rod Fleck

From: Hoban, Sean <sean.hoban@clallamcountywa.gov>
Sent: Thursday, October 22, 2026 10:47 AM
To: Tim Fletcher
Cc: Rod Fleck
Subject: Lifesaving recognition for Chief Rowley

Good morning,

I wanted to recognize Chief Rowley's lifesaving effort from a domestic violence incident that resulted in a gunshot wound for the victim. Below is a summary of incident

On October 18, 2026, Chief Rowley of the Forks Police Department demonstrated exceptional bravery, rapid problem-solving, and a profound dedication to the preservation of human life when he responded to the scene of an active shooter incident.

Upon arrival, Chief Rowley located a victim suffering from a critical, life-threatening gunshot wound. Recognizing that the patient was hemorrhaging severely, responding medical personnel immediately began intensive, hands-on lifesaving measures. To maximize the victim's chances of survival, the EMTs needed to remain completely engaged in continuous direct trauma care inside the patient compartment. Understanding the extreme urgency, Chief Rowley unhesitatingly stepped into a support role and assumed operation of the ambulance, driving the medical crew and the patient safely to the Forks Community Hospital.

Chief Rowley's decisive actions directly ensured that uninterrupted emergency medical care could be administered during the critical transport window. After safely delivering the patient to the hospital emergency room, he returned immediately to the active crime scene to assist with processing and investigation. Chief Rowley's selfless initiative, humility, and swift coordination during a medical crisis directly contributed to saving a human life, bringing immense credit upon himself and the Forks Police Department.

Respectfully,
Sean



Sergeant Sean Hoban
Clallam County Sheriff's Office
West End Detachment
223 E. Fourth St., Suite 12
Port Angeles, WA 98362-3015
360-477-0226 Cell
360-417-2459 Dispatch
360-417-2498 Fax

Caryn Depew

From: Tim Fletcher
Sent: Thursday, October 22, 2026 5:35 PM
To: Caryn Depew
Subject: Fw: Officer Verplank on 10-15-2026

[Get Outlook for iOS](#)

From: Hoban, Sean <sean.hoban@clallamcountywa.gov>
Sent: Thursday, 22 October 2026 11:28:46
To: Michael Rowley <michaelr@forkswashington.org>
Cc: Tim Fletcher <timf@forkswashington.org>; William Verplank <williamv@forkswashington.org>
Subject: Officer Verplank on 10-15-2026

Chief,

I thought Officer Verplank was deserving of recognition for his actions on 10-15-2026. Below is a summarization of his actions

On October 15, 2026, Forks Police Officer Verplank demonstrated exceptional bravery, outstanding tactical control, and thorough investigative work when responding to a critical report of an armed suspect pointing and discharging a firearm at citizens.

Officer Verplank responded immediately to the hazardous scene. Upon his initial contact, the suspect fled in a vehicle, triggering an evasion attempt. The pursuit terminated near Forks Avenue and Solduc Way, where the suspect intentionally backed his vehicle into Officer Verplank's patrol car. Showing immense poise under pressure, Officer Verplank conducted a high-risk vehicle stop. When the suspect actively resisted arrest, kicked the patrol vehicle, and made violent threats to kill law enforcement on scene, Officer Verplank utilized appropriate control tactics to take him into custody safely, preventing injury to himself or the suspect.

Immediately following the arrest, Officer Verplank transitioned into the investigator role. He demonstrated remarkable diligence by authoring and executing an initial search warrant for the vehicle, followed by a necessary addendum to search the bags within, which successfully resulted in the recovery of the firearm. Recognizing signs of impairment, he also secured an evidentiary search warrant for the suspect's blood. Throughout the entire process, Officer Verplank maintained extreme professionalism and worked seamlessly with senior investigators and detectives on scene, responding well to guidance to build a solid criminal case.

Officer Verplank's quick thinking, courageous actions, and dedicated teamwork throughout this dangerous incident reflect the highest standards of law enforcement. His performance brought great credit to himself and the Forks Police Department.

Respectfully,
Sean



Sergeant Sean Hoban
Clallam County Sheriff's Office
West End Detachment
223 E. Fourth St., Suite 12
Port Angeles, WA 98362-3015
360-477-0226 Cell
360-417-2459 Dispatch
360-417-2498 Fax

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Caryn Depew

From: director@forkswa.com
Sent: Tuesday, October 13, 2026 10:39 AM
To: Caryn Depew
Subject: WSDOT at Chamber

Hi Caryn,

I reached out to WSDOT to be a chamber program to discuss the bridge, and they've agreed to our Feb 3rd meeting. I wanted to let you know.

Best,

Lissy

[Lissy Andros, Executive Director](#)

Forks Chamber of Commerce
Visitor Information Center
1411 S. Forks Avenue
PO Box 1249
Forks, WA 98331
360-374-2531 office
800-443-6757 toll-free
ForksWA.com
ForeverTwilightinForks.com

Caryn Depew

From: Heather Cantua <hacantua@gmail.com>
Sent: Tuesday, October 13, 2026 2:57 PM
To: Tim Fletcher; Corey Pearson; Jeff Gingell; Joe Soha; Kaylan Kimball; Vilkes Patel
Cc: Caryn Depew; Rod Fleck
Subject: Fish N Brew 2026 Recap & Tourism Impact – Thank You for Your Support

Dear Mayor and City Council Members,

On behalf of the Pacific Coast Salmon Coalition (PCSC), I want to thank the City of Forks for its support of Fish N Brew 2026 through lodging tax funding. We greatly appreciate the City's investment in this event and the opportunity to bring together local residents, visitors, businesses, and organizations in celebration of salmon and our community.

This year's Fish N Brew took place on Saturday, October 3, at the Kit'la Roundhouse, with an estimated **250 people in attendance**, including attendees, vendors, volunteers, and event staff.

We conducted an attendee survey to help measure the event's tourism impact and documented: **46 people** who traveled more than 50 miles to attend; **10 people** from out of state; **23 people** who stayed in paid accommodations. These figures represent documented survey responses rather than the full attendance, as vendors, volunteers, staff, and some other participants were not captured in the survey. We believe the event's overall tourism reach was therefore greater than the survey figures alone suggest.

The event featured **28 vendors** offering food, arts, crafts, and locally made goods. Food vendors included Two Aprons Experience, El Taco Loco, Bogachiel Garden Club, All American Cheer, and NW Cold Treats. Local artists and craftspeople included Tom's Toybox, Made by Mary Mosaics, Debbie Hull, Scott Howell of Art on the Olympic Coast, and many others. We also welcomed organizations sharing information about salmon habitat restoration projects, including Quileute Natural Resources, Coast Salmon Partnership, and the 10,000 Years Institute.

Our silent auction featured nearly **100 donated items**, reflecting tremendous support from local businesses, artists, and individuals. Contributors included Pacific Pizza, Whitehead's NAPA Auto Parts, Chinook Pharmacy, MaxRev Motors, Eagle Towing, Olympic Hiking Company, the 10,000 Years Institute, Brazda's Fly Fishing, and Ryan Celusta's Guide Service. Many individual artists, craftspeople, and community members also donated their work, goods, and services.

We're especially grateful to **Columbia Bank for its \$1,000 corporate sponsorship**, demonstrating the value of private-sector support alongside the City's investment.

Our traditional Fish N Brew competition included four salmon dishes and seven brews. Gordon Gibbs won Best Brew with his homemade root beer, while Pastor Warren Johnson won Best Salmon Dish with his smoked salmon fettuccine.

We also received generous in-kind support from several local businesses and organizations. Marble & Oak donated two kegs from Bar Hop, West End Tap Room helped provide cider, Leppell's Flowers & Gifts

once again donated the event decorations and their time, and West End Thunder volunteered to manage parking.

While we're still completing our final accounting, we estimate that Fish N Brew raised approximately **\$12,000** to support PCSC's salmon habitat restoration work on the West End.

We're particularly grateful for the City's lodging tax support, without which, it would be impossible to put on this event. We hope to continue growing Fish N Brew as an annual attraction for visitors to the West End while maintaining its strong roots in the local community.

Thank you again for your investment in Fish N Brew and your continued support of the Pacific Coast Salmon Coalition!

Heather Cantua
President, Board of Directors
Pacific Coast Salmon Coalition

Caryn Depew

From: Corey Pearson
Sent: Tuesday, October 13, 2026 1:25 PM
To: Caryn Depew; Rod Fleck
Subject: Public Comment Record Request - Armistead Coleman II

Hi Caryn and Rod,

I have a constituent, Armistead Coleman II, who wants to submit a public comment for our upcoming meeting but cannot attend in person due to a swift water rescue training conflict.

His comment covers two topics:

- A proposal to make Forks a **Flock Camera-free zone**.
- A safety concern regarding a **badly worn crosswalk** at Bogachiel Way and South 2nd Avenue.

Could we officially submit his email to be read aloud for the record during the public comment period? Please let me know if this is procedurally allowed and what specific steps we need to take to set it up.

I have his full email on file if you need to see the exact wording.

Thanks for your help,
Corey