

**CITY OF FORKS
ORDINANCE NO. 697**

**An ordinance amending the 2026 budget to authorize additional expenditures for the
Sewer Fund**

WHEREAS, the City Council adopted Ordinance No. 686 establishing the City's annual budget for its various funds for 2026; and

WHEREAS, additional expenditures are needed for the Sewer Biosolids Floor Replacement Project; and

WHEREAS, the remaining \$295,000 in contingency funds from the Clallam County Opportunity Fund Grant for the Wastewater Treatment Facility Improvement Project's new clarifier was approved for the biosolids floor replacement; and

WHEREAS, the remaining \$55,000 obligated from the Sewer Fund for the Wastewater Treatment Facility Improvement Project will be applied to the biosolids floor replacement;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF FORKS DO ORDAIN AS
FOLLOWS:**

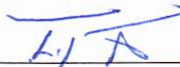
SECTION 1. Adjustment Request. The budget adjustment request is attached as Exhibit A. Exhibit A identifies the specific expenditure changes authorized by this ordinance.

SECTION 2. Budget Amendment. Ordinance No. 686, adopted on 22 December 2025 and establishing the City's 2026 budget, is amended for the Sewer Fund as follows:

- **Fund amended:** Sewer.
- **Increase authorized:** Disbursements are increased by \$350,000.
- **Resulting 2026 budget:** The Sewer budget will be increased to \$870,000.

SECTION 3. Effective Date. This ordinance shall take effect five (5) days after posting and publication as required by law.

PASSED by the Forks City Council at its regular meeting on 28 day of Sept, 2026 and
APPROVED by the Mayor.



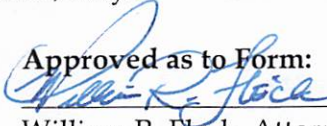
Tim Fletcher, Mayor

Authenticated and Attested to:



Caryn DePew, Clerk/Treasurer

Approved as to Form:



William R. Fleck, Attorney/Planner



EXHIBIT A

2026 Budget Amendment

Sewer Fund: Expense

Account Number **402 000 000 514**
 Description **Financial & Administrative**

Revenue Source **Sewer Fund**
 Charges for Services

Manager **Paul Hampton**
 Caryn DePew

Portions of Accounting Tech., Utility Biller, Accounting
 Asst., HR & Clerk/Treasurer Salaries & Benefits

2026 Budget:		<u>Amendment</u>
Salaries	\$43,000	\$43,000
Benefits	\$27,000	\$27,000
Supplies	\$0	\$0
All Other Charges	\$0	\$0
Total	\$70,000	\$70,000

Account Number **402 000 000 534**
 Description **Sewer Operations**

Revenue Source **Sewer Fund**
 Charges for Services

Manager **Paul Hampton**

PW Director, Superintendent, Operator Asst., & Custodian
 Salaries & Benefits, Supplies, Charges & Capital Expenses

2026 Budget:		<u>Amendment</u>
Salaries	\$118,000	\$118,000
Benefits	\$79,000	\$79,000
Supplies	\$53,200	\$53,200
Professional Services	\$10,000	\$10,000
Utilities	\$70,000	\$70,000
Insurance	\$36,800	\$36,800
All Other Charges	\$69,000	\$69,000
Capital	\$14,000	\$364,000
Total	\$450,000	\$800,000
Grand Total Sewer Fund Expenditures	\$520,000	\$870,000