

**CITY OF FORKS
ORDINANCE NO. 693**

**An ordinance amending the 2026 budget to authorize additional receipts and expenditures
for the
Quillayute Airport Fund**

WHEREAS, the City Council adopted Ordinance No. 686 establishing the City's annual budget for its various funds for 2026; and

WHEREAS, additional revenues and expenditures are needed for the Quillayute Airport Pavement Rehabilitation and Vehicle Gate Project; and

WHEREAS, the Federal Aviation Administration and the Washington State Department of Transportation Aviation Division have awarded grants for the project;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF FORKS DO ORDAIN AS FOLLOWS:

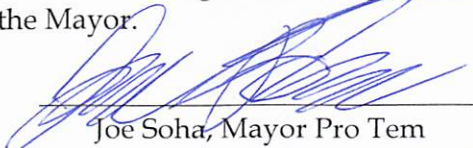
SECTION 1. Adjustment Request. The budget adjustment request is attached as Exhibit A. Exhibit A identifies the specific revenue and expenditure changes authorized by this ordinance.

SECTION 2. Budget Amendment. Ordinance No. 686, adopted on 22 December 2025 and establishing the City's 2026 budget, is amended for the Quillayute Airport Fund as follows:

- **Fund amended:** Quillayute Airport Fund.
- **Increase authorized:** Receipts and disbursements are increased by \$601,793.
- **Resulting 2026 budget:** The Quillayute Airport Fund budget is increased to \$1,436,793.

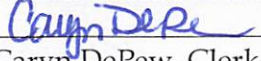
SECTION 3. Effective Date. This ordinance shall take effect five (5) days after posting and publication as required by law.

PASSED by the Forks City Council at its regular meeting on 22 day of Jan, 2026 and **APPROVED** by the Mayor.



Joe Soha, Mayor Pro Tem

Authenticated and Attested to:



Caryn DePew, Clerk/Treasurer

Approved as to Form:



William R. Fleck, Attorney/Planner



EXHIBIT A
2026 Budget Amendment

Quillayute Airport Fund: Revenue

Revenues come from misc. revenues, rents, and timber sales at the Quillayute Airport.

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Amendment</u>
Beginning Cash	\$4,000	\$0	\$42,000	\$76,500	\$131,500	\$70,717
Misc. Revenues/Rents	\$13,000	\$13,000	\$3,500	\$3,500	\$3,500	\$3,500
Federal Grant Funds	\$450,000	\$487,000	\$375,656	\$360,000	\$700,000	\$1,296,109
Federal Grant Funds (previous year)	\$0	\$0	\$0	\$0	\$0	\$66,467
Loan Proceeds	\$0	\$0	\$0	\$0	\$0	
Total	\$467,000	\$500,000	\$421,156	\$440,000	\$835,000	\$1,436,793

Quillayute Airport Fund: Expense

Account Number **412 000 000 546**
 Description **Quillayute Airport Fund**

Revenue Source **Quillayute Airport Fund**
 Rents & Beginning Fund Balance

Manager **Rod Fleck**

		<u>Amendment</u>
2026 Budget:		
Salaries	\$0	
Benefits	\$0	
Supplies	\$300	\$300
Professional Services	\$5,000	\$5,000
Utilities	\$3,500	\$3,500
Insurance	\$14,000	\$14,000
All Other Charges	\$1,500	\$1,500
Airport FAA Hangar/Runway	\$638,050	\$1,296,109
Grant Match	\$122,650	\$66,384
Capital	\$50,000	\$50,000
Total	\$835,000	\$1,436,793