

City of Forks
Council Meeting Minutes Regular Session
City Council Chambers
January 12, 2026 7:30 p.m.

PLEDGE OF ALLEGIANCE AND CALL TO ORDER

0:08 Mayor Fletcher led the Pledge of Allegiance and then called the meeting to order at 7:30 p.m.

0:39 **ROLL CALL**

Council members present: Patel, Kimball, Soha, Pearson, and Mayor Fletcher. Absent: Gingell. Staff present: DePew, Clerk/Treasurer, Fleck, Attorney/Planner, and Hampton, Public Works Director. Absent: Rowley, Police Chief.

0:55 **OATHS OF OFFICE**

Clallam County District Court II Judge, Bruce Hannify, conducted the oaths of office for those Council members beginning a new term of office:

- Tim Fletcher, Mayor
- Villesh Patel, Council Position 1
- Kaylan Kimball, Council Position 2
- Joe Soha, Council Position 3
- Corey Pearson, Council Position 5

MODIFICATIONS/APPROVAL OF AGENDA

6:11 **Motion** to approve the agenda as presented by Soha, second Kimball, motion carried.

PUBLIC COMMENT

6:48 Lissy Andros, Director, Forks Chamber of Commerce, informed Council that Attorney/Planner Fleck will be speaking at the January 21 Chamber meeting. She then provided statistics regarding visitors to Forks.

ACTION ITEMS

1. Council Meeting Minutes

8:45 **Motion** to approve the minutes from the December 8, 2025 and December 22, 2025 Regular Meetings by Soha, second Pearson, motion carried.

2. Expenditures

9:15 **Motion** to approve manual check 45233 in the amount of \$1,105.19, manual check 45234 in the amount of \$12,066.35, payroll checks 45235 through 45253 in the amount of \$149,810.68, claim checks 45254 through 45301 and EFTs as included in the total amount of \$108,266.94, and claim checks 45302 through 45310 in the amount of \$145,268.79 by Patel, second Soha, motion carried.

3. October 2025 Treasurer's Report

- 11:29 **Motion** to approve the October 2025 Treasurer's Report by Soha, second Patel, motion carried.

4. Peninsula Regional Transportation Planning Organization Appointments

- 12:48 **Motion** to appoint Council Member Pearson with Council Member Patel as alternate as the City's representatives to the Peninsula Regional Transportation Planning Organization by Soha, second Patel, motion carried.

5. Clallam Transit System Board Appointments

- 14:28 **Motion** to appoint Council Member Kimball with Council Member Gingell as alternate as the City's representatives to the Clallam Transit System Board by Soha, motion carried [without a second].

6. Planning Commission Appointment

- 15:05 **Motion** to appoint Jason Huling to the Planning Commission by Soha, second Kimball, motion carried.

7. King, et al., v City of Forks, CCSC No. 25-2-00347-05 Settlement

- 15:47 Attorney/Planner Fleck said any questions regarding the City's strategy or position on the proposed settlement would need to be asked and answered in Executive Session, but that he would answer questions regarding the settlement itself. He then explained the settlement and how it came about. Discussion ensued. There was no need for Executive Session.

- 26:20 **Motion** to authorize the Mayor and staff to accept the proposed settlement between King, et al. and the City (CCSC No. 25-2-00347-05) and to execute the proposed Ditch System Maintenance Agreement by Soha, second Patel.

- 26:45 Further discussion ensued.

- 28:36 **Motion** carried.

8. Forks Industrial Park Insulation Bid Award

- 28:47 Attorney/Planner Fleck reminded Council of the Industrial Park improvements for which the City is responsible under the terms of the lease with Riverside Forest Products USA, explained the request for bids that had been issued, and introduced the bids received, noting significant discrepancies between the bids. He then asked that selection of a contractor be delayed until the next meeting so that Council has time to thoroughly review the bids.

- 31:30 **Motion** to delay action on this matter until the next Regular Meeting by Soha, second Patel, motion carried.

DISCUSSION ITEMS

32:48 1. Council Member Reports

Council Member Soha said he continues to be asked whether the City will file suit against the company that did the chip sealing.

34:10 Council Member Pearson said she was impressed with our first responders at the recent Peterson fire, and that she started a GoFundMe for the family that quickly raised \$50,000.

2. Staff Reports

35:16 Attorney/Planner Fleck said he and Nick Dias have been busy issuing various requests for proposals and briefly explained them. He also reported the lease agreement with Riverside Forest Products USA has been signed, and that he had met with representatives of various County organizations regarding the funding of projects at the Industrial Park.

3. Mayor's Report

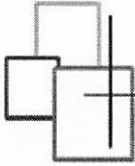
38:46 Mayor Fletcher wished everyone a happy new year.

4. ADJOURNMENT

39:05 Motion to adjourn by Soha, second Kimball, motion carried. Meeting adjourned at 8:09 p.m.

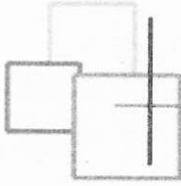
Tim Fletcher, Mayor

Caryn DePew, Clerk/Treasurer



Register

| Number | Name | Fiscal Description | Amount |
|---|--------------------------------------|--------------------------------------|--------------------|
| <u>45311</u> | AFLAC Remittance Processing | 2026 - January - Second Council Date | \$21.00 |
| <u>45312</u> | AWC Employee Benefit Trust | 2026 - January - Second Council Date | \$387.50 |
| <u>45313</u> | AWC Life Ins - Supplemental | 2026 - January - Second Council Date | \$37.10 |
| <u>45314</u> | Department of Employment Security | 2026 - January - Second Council Date | \$158.06 |
| <u>45315</u> | Dept of Labor & Industry | 2026 - January - Second Council Date | \$2,043.06 |
| <u>45316</u> | Dept of Retirement - Def Comp | 2026 - January - Second Council Date | \$611.40 |
| <u>45317</u> | Dept of Retirement - Def Comp - Roth | 2026 - January - Second Council Date | \$60.38 |
| <u>45318</u> | Dept of Retirement Systems-LEOFF | 2026 - January - Second Council Date | \$2,192.67 |
| <u>45319</u> | Dept of Retirement Systems-PERS 2 | 2026 - January - Second Council Date | \$4,478.43 |
| <u>45320</u> | Dept of Retirement Systems-PERS 3 | 2026 - January - Second Council Date | \$610.12 |
| <u>45321</u> | Dept of Retirement Systems-PSERS | 2026 - January - Second Council Date | \$2,505.97 |
| <u>45322</u> | EFTPS | 2026 - January - Second Council Date | \$18,242.04 |
| <u>45323</u> | Employment Security Dept - PFML | 2026 - January - Second Council Date | \$637.89 |
| <u>45324</u> | Teamsters Local 589 | 2026 - January - Second Council Date | \$281.00 |
| <u>45325</u> | United Way | 2026 - January - Second Council Date | \$38.00 |
| <u>45326</u> | WA Cares | 2026 - January - Second Council Date | \$328.99 |
| <u>45327</u> | Washington State Support Registry | 2026 - January - Second Council Date | \$317.00 |
| <u>Direct Deposit Run -</u> <u>1/20/2026</u> | Payroll Vendor | 2026 - January - Second Council Date | \$58,561.29 |
| | | | \$91,511.90 |



Fund Transaction Summary

Transaction Type: Invoice
Fiscal: 2026 - January - Second Council Date

| Fund Number | Description | Amount |
|-------------|-------------------------|--------------------|
| 001 | General Fund | \$53,783.39 |
| 101 | Street | \$5,358.62 |
| 140 | Lodging Tax Fund | \$554.21 |
| 150 | Transit Center Fund | \$204.34 |
| 400 | Water | \$20,152.70 |
| 402 | Sewer | \$7,929.64 |
| 410 | Airport/Industrial Park | \$3,529.00 |
| | Count: 7 | \$91,511.90 |

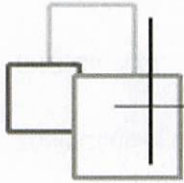
I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Forks, and that I am authorized to authenticate and certify to said claim.

Signed: _____
Title: Accounting Technician

Audited and ordered paid by Forks City Council:

Date: _____

Auditing Committee



Voucher Directory

Fiscal : 2025 - December

Council Date : 2025 - December - 13th Period 2nd Run

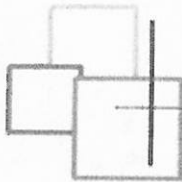
| Vendor | Number | Reference | Account Number | Description | Amount |
|---|-------------|--------------------------|--------------------------|---------------------------------------|----------|
| C.C. Dept Of Health & Human Service | 45328 | | | 2025 - December - 13th Period 2nd Run | |
| | | 25-0671 | | | |
| | | | Testing | | |
| | | | 400-000-000-534-80-41-42 | Testing | \$126.00 |
| | | Total 25-0671 | | | \$126.00 |
| | Total 45328 | | | | \$126.00 |
| Total C.C. Dept Of Health & Human Service | | | | | \$126.00 |
| Centurylink | 45329 | | | 2025 - December - 13th Period 2nd Run | |
| | | 012026/Centurylink | | | |
| | | | Telephones | | |
| | | | 001-000-000-514-23-42-00 | Communications | \$139.71 |
| | | | 001-000-000-521-20-42-00 | Communication | \$37.35 |
| | | | 001-000-000-523-61-42-00 | Communication | \$37.35 |
| | | | 400-000-000-534-80-42-00 | Communication | \$214.55 |
| | | | 402-000-000-535-80-42-00 | Communication | \$237.90 |
| | | | 410-000-000-546-10-42-00 | Communication | \$69.86 |
| | | Total 012026/Centurylink | | | \$736.72 |
| | Total 45329 | | | | \$736.72 |
| Total Centurylink | | | | | \$736.72 |
| CenturyLink Business Services | 45330 | | | 2025 - December - 13th Period 2nd Run | |
| | | 768398937 | | | |

| Vendor | Number | Reference | Account Number | Description | Amount |
|--|--------------------|-----------------------------|--|--------------------------|-------------------|
| | | | Broadband | | |
| | | | 001-000-000-514-23-42-00 | Communications | \$43.94 |
| | | | 400-000-000-534-80-42-00 | Communication | \$69.05 |
| | | | 402-000-000-535-80-42-00 | Communication | \$25.11 |
| | | | 410-000-000-546-10-42-00 | Communication | \$18.83 |
| | | | 410-000-000-552-50-42-00 | Communication | \$470.84 |
| | | Total 768398937 | | | \$627.77 |
| | Total 45330 | | | | \$627.77 |
| Total CenturyLink Business Services | | | | | \$627.77 |
| Chinook Pharmacy Inc | | | | | |
| | 45331 | | 2025 - December - 13th Period 2nd Run | | |
| | | 122025/Chinook | | | |
| | | | Inmate Medication | | |
| | | | 001-000-000-523-61-41-07 | Inmate - Prescriptions | \$33.90 |
| | | | | Black out info-HIPAA | |
| | | Total 122025/Chinook | | | \$33.90 |
| | Total 45331 | | | | \$33.90 |
| Total Chinook Pharmacy Inc | | | | | \$33.90 |
| Clallam County EDC | | | | | |
| | 45332 | | 2025 - December - 13th Period 2nd Run | | |
| | | 4726 | | | |
| | | | 4th Qtr. Prof. Services | | |
| | | | 410-000-000-552-10-41-00 | Professional Services | \$2,250.00 |
| | | Total 4726 | | | \$2,250.00 |
| | Total 45332 | | | | \$2,250.00 |
| Total Clallam County EDC | | | | | \$2,250.00 |
| FKC Co., Ltd. | | | | | |
| | 45333 | | 2025 - December - 13th Period 2nd Run | | |
| | | 0014633 | | | |
| | | | Screw Press Gear Box | | |
| | | | 402-000-000-535-80-35-01 | Biosolids - Mach & Eqmpt | \$2,302.76 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|---------------------------------|-------------|----------------------|--------------------------|---------------------------------------|------------|
| | | Total 0014633 | | | \$2,302.76 |
| | Total 45333 | | | | \$2,302.76 |
| Total FKC Co., Ltd. | | | | | \$2,302.76 |
| Forks Chamber Of Commerce | | | | | |
| | 45334 | | | 2025 - December - 13th Period 2nd Run | |
| | | 2026-5018 | | | |
| | | | 2025 LT Award Balance | | |
| | | | 140-000-000-557-30-49-03 | Chamber of Commerce - FTF | \$2,475.00 |
| | | Total 2026-5018 | | | \$2,475.00 |
| | Total 45334 | | | | \$2,475.00 |
| Total Forks Chamber Of Commerce | | | | | \$2,475.00 |
| Hugo Maquibar Lucas Perez | | | | | |
| | 45335 | | | 2025 - December - 13th Period 2nd Run | |
| | | 095 | | | |
| | | | Interpreter Services | | |
| | | | 001-000-000-512-52-41-03 | Interpreter | \$130.00 |
| | | Total 095 | | | \$130.00 |
| | Total 45335 | | | | \$130.00 |
| Total Hugo Maquibar Lucas Perez | | | | | \$130.00 |
| Jerry's Small Engines | | | | | |
| | 45336 | | | 2025 - December - 13th Period 2nd Run | |
| | | 012026/Jerry's | | | |
| | | | Supplies | | |
| | | | 402-000-000-535-80-31-00 | Operating Supplies | \$85.74 |
| | | Total 012026/Jerry's | | | \$85.74 |
| | Total 45336 | | | | \$85.74 |
| Total Jerry's Small Engines | | | | | \$85.74 |
| Olympic Springs Inc. | | | | | |
| | 45337 | | | 2025 - December - 13th Period 2nd Run | |
| | | 122025/Oly. Springs | | | |

| Vendor | Number | Reference | Account Number | Description | Amount |
|--|--------------------|-------------------------------------|----------------------------------|--|--------------------|
| | | | Water | | |
| | | | 001-000-000-523-61-31-05 | Inmate Welfare & Concessions | \$32.42 |
| | | Total 122025/Oly. Springs | | | \$32.42 |
| | Total 45337 | | | | \$32.42 |
| Total Olympic Springs Inc. | | | | | \$32.42 |
| Parametrix | | | | | |
| | 45338 | | | 2025 - December - 13th Period 2nd Run | |
| | | 75023 | | | |
| | | | WWTP Engineering Closeout | | |
| | | | 402-000-000-594-61-63-01 | WWTF - Engineering/Admin | \$28,914.95 |
| | | Total 75023 | | | \$28,914.95 |
| | Total 45338 | | | | \$28,914.95 |
| Total Parametrix | | | | | \$28,914.95 |
| Rainforest Council for the Arts | | | | | |
| | 45339 | | | 2025 - December - 13th Period 2nd Run | |
| | | 122025/Rainforest Arts | | | |
| | | | 2025 LT Award Balance | | |
| | | | 140-000-000-557-30-49-07 | Rainforest Council for the Arts | \$3,214.76 |
| | | Total 122025/Rainforest Arts | | | \$3,214.76 |
| | Total 45339 | | | | \$3,214.76 |
| Total Rainforest Council for the Arts | | | | | \$3,214.76 |
| Verizon Wireless, Bellevue | | | | | |
| | 45340 | | | 2025 - December - 13th Period 2nd Run | |
| | | 6132829151 | | | |
| | | | Cellular Service | | |
| | | | 001-000-000-511-61-42-00 | Communication | \$39.24 |
| | | | 001-000-000-521-20-42-00 | Communication | \$307.00 |
| | | | 001-000-000-523-61-42-00 | Communication | \$39.24 |
| | | | 400-000-000-534-80-42-00 | Communication | \$433.78 |
| | | | 402-000-000-535-80-42-00 | Communication | \$39.24 |
| | | Total 6132829151 | | | \$858.50 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|----------------------------------|-------------|---------------|--------------------------|---------------------------------------|-------------|
| | Total 45340 | | | | \$858.50 |
| Total Verizon Wireless, Bellevue | | | | | \$858.50 |
| WA Dept of Corrections | | | | | |
| 45341 | | | | 2025 - December - 13th Period 2nd Run | |
| | | F192853 | | | |
| | | | Inmate Food | | |
| | | | 001-000-000-523-61-31-11 | 27000groceries-Food | \$1,594.40 |
| | | Total F192853 | | | \$1,594.40 |
| | Total 45341 | | | | \$1,594.40 |
| Total WA Dept of Corrections | | | | | \$1,594.40 |
| WA State Auditor's Office | | | | | |
| 45342 | | | | 2025 - December - 13th Period 2nd Run | |
| | | L172439 | | | |
| | | | 2023-2024 Audit | | |
| | | | 001-000-000-514-23-49-51 | State Audit | \$1,502.28 |
| | | | 400-000-000-534-80-41-51 | State Audit | \$2,448.16 |
| | | | 402-000-000-535-80-41-51 | State Audit | \$834.60 |
| | | | 410-000-000-546-10-49-51 | State Audit | \$778.96 |
| | | Total L172439 | | | \$5,564.00 |
| | Total 45342 | | | | \$5,564.00 |
| Total WA State Auditor's Office | | | | | \$5,564.00 |
| Zumar Industries Inc | | | | | |
| 45343 | | | | 2025 - December - 13th Period 2nd Run | |
| | | 54891 | | | |
| | | | Deaf Child Street Sign | | |
| | | | 101-000-000-542-31-31-67 | Street Signs | \$204.13 |
| | | Total 54891 | | | \$204.13 |
| | Total 45343 | | | | \$204.13 |
| Total Zumar Industries Inc | | | | | \$204.13 |
| Grand Total | | Vendor Count | 16 | | \$49,151.05 |



Fund Transaction Summary

Transaction Type: Invoice
Fiscal: 2025 - December - 13th Period 2nd Run

| Fund Number | Description | Amount |
|-------------|-------------------------|-------------|
| 001 | General Fund | \$3,936.83 |
| 101 | Street | \$204.13 |
| 140 | Lodging Tax Fund | \$5,689.76 |
| 400 | Water | \$3,291.54 |
| 402 | Sewer | \$32,440.30 |
| 410 | Airport/Industrial Park | \$3,588.49 |
| | Count: 6 | \$49,151.05 |

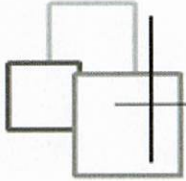
I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Forks, and that I am authorized to authenticate and certify to said claim.

Signed: _____
Title: Accounting Technician

Date: _____

Audited and ordered paid by Forks City Council:

Auditing Committee



Voucher Directory

Fiscal : 2026 - January

Council Date : 2026 - January - Second Council Date

| Vendor | Number | Reference | Account Number | Description | Amount |
|--------|--------|--------------|-----------------------------------|--------------------------------------|------------|
| AWC | 45344 | | | 2026 - January - Second Council Date | |
| | | 167629 | | | |
| | | | 2026 W. Comp Retro/Drug & Alcohol | | |
| | | | 001-000-000-514-23-23-00 | Workmans Comp. | \$218.79 |
| | | | 001-000-000-521-20-23-00 | Workmans Comp. | \$244.03 |
| | | | 001-000-000-523-61-23-00 | Workmans Comp. | \$227.20 |
| | | | 101-000-000-542-31-23-00 | Workmans Comp. | \$67.32 |
| | | | 101-000-000-542-31-41-00 | Professional Services | \$450.00 |
| | | | 400-000-000-534-80-23-00 | Workmans Comp. | \$546.97 |
| | | | 400-000-000-534-80-41-00 | Professional Services | \$450.00 |
| | | | 402-000-000-535-80-23-00 | Workmans Comp. | \$210.38 |
| | | | 410-000-000-546-10-23-00 | Workmans Comp. | \$168.31 |
| | | Total 167629 | | | \$2,583.00 |
| | | 167720 | | | |
| | | | 2026 Annual Membership | | |
| | | | 001-000-000-514-23-49-01 | Dues & Subscriptions | \$290.81 |
| | | | 001-000-000-521-20-49-42 | Membership/Dues | \$324.36 |
| | | | 001-000-000-523-61-49-42 | Membership/Dues | \$301.99 |
| | | | 101-000-000-542-31-31-00 | Operating Supplies | \$89.48 |
| | | | 101-000-000-542-31-49-00 | Misc. | \$0.00 |
| | | | 400-000-000-534-80-49-42 | Membership/Dues | \$727.02 |
| | | | 402-000-000-535-80-49-42 | Membership/Dues | \$279.63 |
| | | | 410-000-000-546-10-49-01 | Dues & Subscriptions | \$223.71 |
| | | Total 167720 | | | \$2,237.00 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|----------------------------|-------------|-------------------------|--------------------------|--------------------------------------|-------------|
| | Total 45344 | | | | \$4,820.00 |
| Total AWC | | | | | \$4,820.00 |
| AWC Employee Benefit | 45345 | | | 2026 - January - Second Council Date | |
| | | 012026/AWC Leoff1 | | | |
| | | | LEOFF1 - Rice | | |
| | | | 001-000-000-521-20-41-15 | Rice | \$1,057.10 |
| | | Total 012026/AWC Leoff1 | | | \$1,057.10 |
| | Total 45345 | | | | \$1,057.10 |
| Total AWC Employee Benefit | | | | | \$1,057.10 |
| AWC- RMSA | 45346 | | | 2026 - January - Second Council Date | |
| | | 167947 | | | |
| | | | 2026 Liability Ins. | | |
| | | | 001-000-000-511-61-46-00 | Insurance | \$2,548.31 |
| | | | 001-000-000-514-23-46-00 | Insurance | \$24,658.60 |
| | | | 001-000-000-515-31-46-00 | Insurance | \$3,349.13 |
| | | | 001-000-000-521-20-46-00 | Insurance | \$47,027.45 |
| | | | 001-000-000-523-61-46-00 | Insurance | \$46,834.07 |
| | | | 001-000-000-554-31-46-00 | Insurance | \$730.01 |
| | | | 001-000-000-558-50-46-00 | Insurance | \$1,434.34 |
| | | | 001-000-000-558-61-46-00 | Insurance | \$9,697.85 |
| | | | 001-000-000-576-80-46-00 | Insurance | \$6,624.76 |
| | | | 101-000-000-542-31-46-00 | Insurance | \$23,221.86 |
| | | | 140-000-000-575-30-46-00 | Insurance | \$9,986.06 |
| | | | 150-000-000-547-10-46-00 | Insurance | \$745.66 |
| | | | 400-000-000-534-80-46-00 | Insurance | \$80,492.15 |
| | | | 402-000-000-535-80-46-00 | Insurance | \$36,764.46 |
| | | | 410-000-000-546-10-46-00 | Insurance | \$6,864.16 |
| | | | 410-000-000-546-10-46-00 | Insurance | \$1,904.00 |
| | | | 410-000-000-552-10-46-00 | Insurance | \$4,047.97 |
| | | | 410-000-000-552-10-46-01 | Insurance | \$48,800.82 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|---------------------------------|--------------------|-----------------------|--------------------------|---|---------------------|
| | | | 410-000-000-552-50-46-00 | Insurance | \$4,668.74 |
| | | | 410-000-000-575-50-46-00 | Insurance | \$10,918.21 |
| | | | 412-000-000-546-10-46-00 | Insurance | \$1,904.00 |
| | | | 412-000-000-546-10-46-00 | Insurance | \$11,949.39 |
| | | Total 167947 | | | \$385,172.00 |
| | Total 45346 | | | | \$385,172.00 |
| Total AWC- RMSA | | | | | \$385,172.00 |
| Canon Fin Serv Inc | | | | | |
| | 45347 | | | 2026 - January - Second Council Date | |
| | | 42465488 | | | |
| | | | Copier Lease | | |
| | | | 001-000-000-515-31-31-00 | Operating Supplies | \$15.78 |
| | | | 001-000-000-558-61-31-00 | Operating Supplies | \$15.78 |
| | | | 101-000-000-542-31-31-00 | Operating Supplies | \$15.78 |
| | | | 400-000-000-534-80-31-00 | Operating Supplies | \$47.35 |
| | | | 402-000-000-535-80-31-00 | Operating Supplies | \$31.57 |
| | | | 410-000-000-552-10-31-00 | Operating Supplies | \$31.58 |
| | | Total 42465488 | | | \$157.84 |
| | Total 45347 | | | | \$157.84 |
| Total Canon Fin Serv Inc | | | | | \$157.84 |
| Clallam County PUD | | | | | |
| | 45348 | | | 2026 - January - Second Council Date | |
| | | 012006/PUD | | | |
| | | | PUD | | |
| | | | 001-000-000-512-52-47-00 | PUD Services | \$400.03 |
| | | | 001-000-000-514-23-47-00 | PUD Services | \$282.38 |
| | | | 001-000-000-521-20-47-00 | PUD Services | \$470.63 |
| | | | 001-000-000-523-61-47-00 | PUD Services | \$541.22 |
| | | | -- | | |
| | | | 001-000-000-576-80-47-00 | PUD Services | \$58.19 |
| | | | 001-000-000-576-80-47-00 | PUD Services | \$106.27 |
| | | | 001-000-000-576-80-47-71 | PUD Services | \$107.44 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|--------------------------|-------------|------------------|--------------------------|--------------------|-------------|
| | | | 001-000-000-576-80-47-72 | PUD Services | \$94.48 |
| | | | 001-000-000-576-80-47-73 | PUD Services | \$184.36 |
| | | | 101-000-000-542-31-47-00 | PUD Services | \$695.54 |
| | | | 101-000-000-542-31-47-00 | PUD Services | \$278.16 |
| | | | 101-000-000-542-31-47-00 | PUD Services | \$68.75 |
| | | | 101-000-000-542-31-47-00 | PUD Services | \$72.32 |
| | | | 150-000-000-547-10-47-01 | PUD Services | \$604.33 |
| | | | 400-000-000-534-80-47-00 | PUD Services | \$329.44 |
| | | | 400-000-000-534-80-47-00 | PUD Services | \$57.77 |
| | | | 400-000-000-534-80-47-00 | PUD Services | \$272.29 |
| | | | 400-000-000-534-80-47-41 | PUD Services | \$707.10 |
| | | | 400-000-000-534-80-47-42 | PUD Services | \$1,067.76 |
| | | | 400-000-000-534-80-47-44 | PUD Services | \$70.26 |
| | | | 400-000-000-534-80-47-46 | PUD Services | \$199.01 |
| | | | 402-000-000-535-80-47-00 | PUD Services | \$117.66 |
| | | | 402-000-000-535-80-47-50 | PUD-Biosolids Bldg | \$585.95 |
| | | | 402-000-000-535-80-47-51 | PUD-Pump Station | \$131.50 |
| | | | 402-000-000-535-80-47-52 | PUD-Lab | \$2,152.91 |
| | | | 410-000-000-546-10-47-00 | PUD Services | \$294.06 |
| | | | 410-000-000-552-10-47-00 | PUD Services | \$211.78 |
| | | | 410-000-000-552-50-47-00 | PUD Services | \$471.22 |
| | | | 410-000-000-575-50-47-00 | PUD Services | \$781.21 |
| | | | 412-000-000-546-10-47-00 | PUD Services | \$53.64 |
| | | | 412-000-000-546-10-47-00 | PUD Services | \$112.59 |
| | | | 412-000-000-546-10-47-00 | PUD Services | \$83.82 |
| | | Total 012006/PUD | | | \$11,664.07 |
| | Total 45348 | | | | \$11,664.07 |
| Total Clallam County PUD | | | | | \$11,664.07 |

Data Works Plus, LLC

45349

2026 - January - Second Council Date

26-224

Live Scan Annual Support

001-000-000-523-61-41-00

Professional Services

\$1,293.60

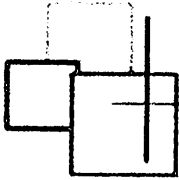
| Vendor | Number | Reference | Account Number | Description | Amount |
|---------------------------------|------------------------|--------------------------|------------------------------|--------------------------------------|------------|
| | | Total 26-224 | | | \$1,293.60 |
| | Total 45349 | | | | \$1,293.60 |
| Total Data Works Plus, LLC | | | | | \$1,293.60 |
| Datec, Inc. | | | | | |
| | 45350 | | | 2026 - January - Second Council Date | |
| | | 65878 | | | |
| | | | Sector Printer Paper | | |
| | | | 001-000-000-521-20-41-00 | Professional Services | \$157.47 |
| | | Total 65878 | | | \$157.47 |
| | Total 45350 | | | | \$157.47 |
| Total Datec, Inc. | | | | | \$157.47 |
| Dilly and Soloman Logging | | | | | |
| | 45351 | | | 2026 - January - Second Council Date | |
| | | 012026/D&S Logging | | | |
| | | | RAC Deposit Refund | | |
| | | | 410-000-000-582-10-03-00 | RAC - Security Deposits | \$500.00 |
| | | Total 012026/D&S Logging | | | \$500.00 |
| | Total 45351 | | | | \$500.00 |
| Total Dilly and Soloman Logging | | | | | \$500.00 |
| Dressel, Joel | | | | | |
| | 45352 | | | 2026 - January - Second Council Date | |
| | | INV0036 | | | |
| | | | School Ballfield Plan Review | | |
| | | | 001-000-000-558-50-41-02 | Plan Reviews | \$2,728.15 |
| | | Total INV0036 | | | \$2,728.15 |
| | Total 45352 | | | | \$2,728.15 |
| Total Dressel, Joel | | | | | \$2,728.15 |
| Enterprise FM Trust | | | | | |
| | 1202026/Enterprise EFT | | | 2026 - January - Second Council Date | |
| | | 012026/Enterprise EFT | | | |

| Vendor | Number | Reference | Account Number | Description | Amount |
|---|---|------------------------------|-----------------------------------|--------------------------------------|------------|
| | | | Vehicle Leases | | |
| | | | 001-000-000-594-14-66-03 | 2020 Nissan Rogue | \$112.55 |
| | | | 001-000-000-594-76-66-01 | 2020 Toyota Tacoma 71023D-GL | \$52.97 |
| | | | 101-000-000-594-42-66-06 | 2020 Ford F550 | \$328.37 |
| | | | 101-000-000-594-42-66-06 | 2020 Ford F550 | \$105.94 |
| | | | 101-000-000-594-42-66-07 | 2020 Toyota Tacoma 71021D - JC | \$52.96 |
| | | | 400-000-000-594-34-66-03 | 2020 Nissan Rogue | \$183.41 |
| | | | 400-000-000-594-34-66-04 | 2020 Toyota Tacoma 71022D - MH | \$529.60 |
| | | | 400-000-000-594-34-66-05 | 2020 Toyota Tacoma 71023D - GL | \$370.78 |
| | | | 400-000-000-594-34-66-06 | 2020 Ford F550 | \$766.19 |
| | | | 400-000-000-594-34-66-09 | 2021 Toyota Tacoma 71784D - PH | \$87.23 |
| | | | 400-000-000-594-34-66-10 | 2020 Toyota Tacoma 710210D - JC | \$105.94 |
| | | | 402-000-000-594-35-66-03 | 2020 Nissan Rogue | \$62.53 |
| | | | 402-000-000-594-35-66-04 | 2020 Toyota Tacoma 71021D - JC | \$264.83 |
| | | | 402-000-000-594-35-66-05 | 2022 Toyota Tacoma 72745D - SG | \$766.19 |
| | | | 410-000-000-594-52-66-03 | 2020 Nissan Rogue | \$58.36 |
| | | | 410-000-000-594-52-66-04 | 2020 Toyota Tacoma 741021D - JC | \$105.93 |
| | | Total 012026/Enterprise EFT | | | \$3,953.78 |
| | | Total 1202026/Enterprise EFT | | | \$3,953.78 |
| | | Total Enterprise FM Trust | | | \$3,953.78 |
| Ferguson Enterprises LLC DBA Pollardwater | | | | | |
| | 45353 | | | 2026 - January - Second Council Date | |
| | | 0303140 | | | |
| | | | Meter Reading Sightglasses | | |
| | | | 400-000-000-534-80-31-00 | Operating Supplies | \$183.28 |
| | | Total 0303140 | | | \$183.28 |
| | Total 45353 | | | | \$183.28 |
| | Total Ferguson Enterprises LLC DBA Pollardwater | | | | \$183.28 |
| Ferguson Enterprises, Inc. | | | | | |
| | 45354 | | | 2026 - January - Second Council Date | |
| | | 0107405 | | | |
| | | | Meters | | |

| Vendor | Number | Reference | Account Number | Description | Amount |
|-----------------------------------|-------------|------------------|--------------------------|--------------------------------------|-------------|
| | | | 400-000-000-534-80-34-10 | Water Meters | \$5,994.02 |
| | | Total 0107405 | | | \$5,994.02 |
| | Total 45354 | | | | \$5,994.02 |
| Total Ferguson Enterprises, Inc. | | | | | \$5,994.02 |
| Forks Chamber Of Commerce | | | | | |
| | 45355 | | | 2026 - January - Second Council Date | |
| | | 2026-5020 | | | |
| | | | 2026 LT Award | | |
| | | | 140-000-000-557-30-49-14 | Chamber - FTF Collection | \$15,500.00 |
| | | Total 2026-5020 | | | \$15,500.00 |
| | Total 45355 | | | | \$15,500.00 |
| Total Forks Chamber Of Commerce | | | | | \$15,500.00 |
| Interwest Construction Inc. | | | | | |
| | 45356 | | | 2026 - January - Second Council Date | |
| | | 1453-13 | | | |
| | | | WWTP Con.-New Pump | | |
| | | | 402-000-000-594-61-63-02 | WWTF - Construction | \$3,600.33 |
| | | Total 1453-13 | | | \$3,600.33 |
| | Total 45356 | | | | \$3,600.33 |
| Total Interwest Construction Inc. | | | | | \$3,600.33 |
| PetroCard | | | | | |
| | 45357 | | | 2026 - January - Second Council Date | |
| | | 0576918-IN | | | |
| | | | Tractor Maint. Supplies | | |
| | | | 410-000-000-546-10-48-68 | Batwing Mower (both airports) | \$86.97 |
| | | Total 0576918-IN | | | \$86.97 |
| | Total 45357 | | | | \$86.97 |
| Total PetroCard | | | | | \$86.97 |
| Polydyne, Inc. | | | | | |
| | 45358 | | | 2026 - January - Second Council Date | |

| Vendor | Number | Reference | Account Number | Description | Amount |
|-------------------------------|-------------|--------------------------|-----------------------------|--------------------------------------|------------|
| | | 1991842 | | | |
| | | | Poly for Biosolids | | |
| | | | 402-000-000-535-80-31-02 | Biosolids-Chemicals | \$4,695.86 |
| | | Total 1991842 | | | \$4,695.86 |
| | Total 45358 | | | | \$4,695.86 |
| Total Polydyne, Inc. | | | | | \$4,695.86 |
| Postmaster - Trust Acct | | | | | |
| | 45359 | | | 2026 - January - Second Council Date | |
| | | 012026/Postmaster | | | |
| | | | Postage | | |
| | | | 400-000-000-534-80-42-41 | Postage | \$450.00 |
| | | | 402-000-000-535-80-42-51 | Postage | \$150.00 |
| | | Total 012026/Postmaster | | | \$600.00 |
| | Total 45359 | | | | \$600.00 |
| Total Postmaster - Trust Acct | | | | | \$600.00 |
| SITA | | | | | |
| | 45360 | | | 2026 - January - Second Council Date | |
| | | 012026/SITA Reimb. | | | |
| | | | Sita Reimb.-pd. us in error | | |
| | | | 001-000-000-362-00-00-00 | Rents (court) | \$6,000.00 |
| | | Total 012026/SITA Reimb. | | | \$6,000.00 |
| | Total 45360 | | | | \$6,000.00 |
| Total SITA | | | | | \$6,000.00 |
| Unum | | | | | |
| | 45361 | | | 2026 - January - Second Council Date | |
| | | 012026/Unum | | | |
| | | | Leoff 1 LTC Insurance | | |
| | | | 001-000-000-521-20-41-15 | Rice | \$188.70 |
| | | Total 012026/Unum | | | \$188.70 |
| | Total 45361 | | | | \$188.70 |
| Total Unum | | | | | \$188.70 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|----------------------------|-------------------------|---------------------|--------------------------|--------------------------------------|--------------|
| USDA | | | | | |
| | 01242026/USDA EFT | | | 2026 - January - Second Council Date | |
| | | 01242026/USDA | | | |
| | | | Loan Payment | | |
| | | | 400-000-000-591-34-70-01 | USDA Water Tank Loan Principal | \$2,701.58 |
| | | | 400-000-000-592-34-80-01 | USDA Water Tank Loan Interest | \$3,098.42 |
| | | Total 01242026/USDA | | | \$5,800.00 |
| | Total 01242026/USDA EFT | | | | \$5,800.00 |
| Total USDA | | | | | \$5,800.00 |
| Walter E. Nelson Co. | | | | | |
| | 45362 | | | 2026 - January - Second Council Date | |
| | | 1105709 | | | |
| | | | Janitorial Supplies | | |
| | | | 001-000-000-514-23-31-45 | Janitorial Supplies | \$162.20 |
| | | | 001-000-000-521-20-31-45 | Janitorial Supplies | \$180.86 |
| | | | 001-000-000-576-80-31-75 | Janitorial Cleaning Supplies | \$49.95 |
| | | | 400-000-000-534-80-31-45 | Janitorial Cleaning Supplies | \$408.04 |
| | | | 402-000-000-535-80-31-55 | Janitorial Cleaning Supplies | \$155.89 |
| | | | 410-000-000-575-50-31-45 | Janitorial Supplies | \$60.71 |
| | | Total 1105709 | | | \$1,017.65 |
| | | 1106999 | | | |
| | | | Chlorine | | |
| | | | 400-000-000-534-80-31-42 | Chemicals | \$275.28 |
| | | Total 1106999 | | | \$275.28 |
| | Total 45362 | | | | \$1,292.93 |
| Total Walter E. Nelson Co. | | | | | \$1,292.93 |
| Grand Total | | Vendor Count | 21 | | \$455,446.10 |



Fund Transaction Summary

Transaction Type: Invoice
Fiscal: 2026 - January - Second Council Date

| | | |
|-----|-------------------------|--------------|
| 001 | General Fund | \$158,771.81 |
| 101 | Street | \$25,446.48 |
| 140 | Lodging Tax Fund | \$25,486.06 |
| 150 | Transit Center Fund | \$1,349.99 |
| 400 | Water | \$100,120.89 |
| 402 | Sewer | \$49,969.69 |
| 410 | Airport/Industrial Park | \$80,197.74 |
| 412 | Quillayute Airport | \$14,103.44 |
| | Count: 8 | \$455,446.10 |

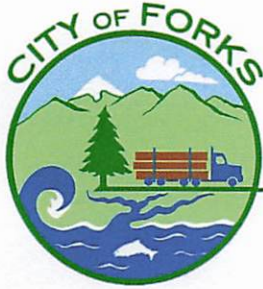
I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Forks, and that I am authorized to authenticate and certify to said claim.

Signed: _____
Title: Accounting Technician

Audited and ordered paid by Forks City Council:

Date: _____

Auditing Committee



500 E. Division St. • Forks, Washington 98331-8618

(360) 374-5412 • Fax: (360) 374-9430 • TTY: (360) 374-2696
forkswashington.org

Memo

To: City Council
From: Rod Fleck, Attorney/Planner
CC: Nick Dias
Date: 23 January 2026
Re: City Park Facilities Master Plan RFP Interviews

On 22 January 2026, a panel of 5 individuals including myself conducted interviews regarding the Request For Proposals on the City Park Facilities Master Plan.

The following 4 firms were interviewed: Beckwith Consulting Group, RWD Landscape Architects, Parametrix and Pacific Landscape Architecture. Beckwith Consulting Group scored highest of all the firms

At this time, I am asking Council to authorize the City to enter into contract negotiations with Beckwith Consulting Group.

Thank you,

Rod Fleck



City of Forks

Request for Quotes

Geolocation Data License/ Access
Forks, Washington

**QUOTES ARE DUE NLT THAN NOON, Monday, 22 January
2026**

***Submissions must be either faxed (360/374-9430) or delivered
via mail at Forks City Hall, 500 East Division Street, Forks.***

Geolocation Data Access for a period from 1 March 2026 through 28 February 2027

Total Costs for License/ Access \$14,900

City will make the award based upon the total price inclusive of WSST CBO Forks

Identified Lead for this Project: CityData Inc

I, Apurva Kumar, hereby certify and agree that the above quote, as written on the TOTAL line above, reflects all necessary access, use, licenses, labor (to be paid at State Prevailing Wage Rates), all associated taxes (L&I and Employment Security), and all materials inclusive of Washington State Sales Tax to be paid FOB Forks for materials delivered in Forks. Further, I understand and acknowledge that if I am selected as the lowest responsible contractor, the City will be expecting me to enter into a contract as soon as reasonably possible and to complete the work within the timeframe specified above.

1/22/2026

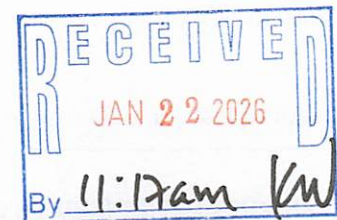
Date

Signature: 

Name & Title: Apurva Kumar, CEO

Business Name: CityData Inc

Business UBI Number: 85-3477169 FEIN





Executive Summary

CityData is proud to submit this proposal to the City of Forks in response to the RFQ Geolocation Data License/Access.

This proposal, submitted by CityData, Inc. (referred to as "Vendor" or "CityData" or "CityData"), with offices at 548 Market Street, San Francisco, California 94104, USA. This document is specifically prepared for the individual named on the cover page.

CityData is a leading mobility big data and AI company, empowering the development of smarter, safer, more sustainable, and resilient cities through cutting-edge Mobility Big Data and AI solutions. We provide precise answers to critical questions such as: "How many people visit each park or trail?", "How do individuals navigate within urban environments?", and "What is the comprehensive impact of these movements on the community?".

Since 2020, CityData has pioneered visitation and movement analysis by leveraging anonymized, privacy-compliant, crowdsourced mobility data from over 10,000 diverse sources, including IoT sensors, connected vehicles, and mobile applications. Our proprietary geospatial AI platform and machine-learning techniques meticulously infer visitation counts, population density, trip patterns, routes, and overall movement dynamics. We possess an unparalleled understanding of the data requirements essential for supporting economic development, parks & recreation, urban planning, and transportation infrastructure initiatives.

Our industry leadership is recognized through our inclusion in the prestigious GovTech-100 list and the Smart-50 awards, highlighting our commitment to providing transformative technology solutions for the public sector, non-profits, and enterprise businesses. Furthermore, CityData is an esteemed participant in the Toyota Mobility Foundation program, the Miami-Dade Innovation program, the Moonshot Labs program, and the IARPA program by the United States Government.

Headquartered in San Francisco, California, CityData maintains a robust global presence with offices in Charleston, Houston, Porto Alegre, Buenos Aires, Singapore, Mexicali, Bogota, Torino, and Bangkok. Our founding team comprises Stanford alumni and visionary serial entrepreneurs, united by a profound passion for geostatistics, earth sciences, transportation planning, urban design, and artificial intelligence.

Sincerely,

Apurva Kumar, CEO.

PERSON AUTHORIZED TO BIND THE FIRM

Confidential Information

Shared under NDA

Deliverables

CityData provides an all-inclusive cost proposal that includes all related costs associated with the proposed project and scope of services highlighted in this solicitation.

- CityData is proposing two all-inclusive solutions: CityEvents and CitySurvey for the City of Forks
 - CityEvents is a Commercial-Off-The-Shelf big data and AI solution for visitation trends and travel patterns with historical data for festivals and events, parks, trails, open spaces, or custom-defined zones
 - CitySurvey is a Commercial-Off-The-Shelf mobile app (and optional hardware sensor) for conducting real-time and on-the-ground artificial intelligence-based visitor counts for pedestrians, bicyclists and vehicles with real-time insights

| CityEvents | |
|--|---|
| Feature Set 1: VISITS | <u>People Visits:</u> <ul style="list-style-type: none"> • People count with hourly, daily, monthly, multi-year trends, and inferred dwell time for defined zones or places in Scope • Draw and upload custom shapes or geofences for analysis • Delivered monthly |
| Feature Set 2: MOVEMENT | <u>Nationwide Movement Patterns:</u> <ul style="list-style-type: none"> • Dispersion counts and percentage movement between the defined zones or places of interest in Scope, and: <ul style="list-style-type: none"> ◦ Census block groups across the country ◦ Zip codes across the country ◦ Counties across the country ◦ States across the country ◦ Places visited before and after • Delivered monthly |
| Feature Set 3: DEMOGRAPHICS | <u>Visitor Demographics:</u> <ul style="list-style-type: none"> • Primary demographic attributes <ul style="list-style-type: none"> ◦ Age distribution ◦ Gender distribution ◦ Income range ◦ Race and Ethnicity distribution ◦ Employment level ◦ Education level ◦ Household size and type ◦ Families with children • Additional demographic attributes available upon request • Compliant with local and regional privacy regulations • Delivered monthly. |

Confidential Information

Shared under NDA

| | |
|---|--|
| | |
| Feature Set 4: WEATHER | <u>Weather Correlations:</u> <ul style="list-style-type: none"> • Temperature • Cloud Cover • Wind Speed • Humidity • Snowfall • Rain |
| Feature Set 5: DASHBOARD | <u>Customer-branded Online Dashboard:</u> <ul style="list-style-type: none"> • Weekly visits chart • Daily visits chart • Hourly visits chart • Weekday versus weekend visits chart • Day-parted visits chart • Dwell time chart • Long-range multi-year time series chart • Residents vs Out-of-city visitors • Google Street View • Nationwide movement maps and tables • Demographic charts • Places visited before and after • Search Filters <ul style="list-style-type: none"> ◦ Place-based filters ◦ Category-based filters ◦ Time-based filters • Open URL for public access (if requested) • Customer branding and logo • User accounts (unlimited) and admin account • Extensible to add more pages and charts (if requested) • Downloadable CSV data files for integration with Excel / Tableau / PowerBI / Looker Studio and third-party BI tools |
| Feature Set 6: HISTORICAL DATA | <ul style="list-style-type: none"> • Where possible, CityData shall provide for FREE 7 years of historical monthly data insights from January 2019 to December 2025 at no additional cost. Note that 2019 and 2020 historical insights might not be available for all parks, trails, open spaces, and custom-defined zones. The historical coverage for 2019 and 2020 shall be determined by CityData on a case-by-case basis. |
| Feature Set 7: UNLIMITED USERS | <ul style="list-style-type: none"> • No per-seat cost, Unlimited licenses • Unlimited user accounts • All events and up to 35 additional custom-defined geofences for parks and open spaces |

| CitySurvey | |
|--|--|
| Feature Set 1: COUNTING APP | <u>People-Counting App on Mobile Phones:</u> <ul style="list-style-type: none"> • Quick surveys for places, parks, events, and festivals • Automated counting using AI image recognition • Privacy-compliant, no facial recognition • Easy to install on your phone from the major app stores in iOS and Android • Real-time insights dashboard |
| *Feature Set 2: HARDWARE SENSOR (Optional for \$1660 each) Not included in the quote submitted* | <u>Counting Sensor Hardware (optional):</u> <ul style="list-style-type: none"> • Continuous counting sensor • Easy-to-install hardware • Ruggedized and waterproof for outdoor settings • Connected to 4G and 5G networks • Low maintenance • Real-time insights dashboard |

Rights:

- Customer shall have:
 - Data derivative rights with no restrictions for internal use by the Customer
 - Data retention rights post-termination for internal use by the Customer
 - For the sake of clarity, data resale rights are not included.

Attribution:

- Any internal or external use or display of the data insights or data derivatives must include the "Powered by CityData.ai" attribution.

Marketing:

- CityData reserves the right to publish a blog post, case study, and press wire related to this agreement and the work performed as part of the Agreement, without revealing any confidential information about the Customer. For sake of clarity, Customer's identity will not be disclosed without the explicit consent by Customer.
- CityData invites the Customer to participate and join in marketing activities to promote and put the spotlight on the new and innovative ways by which Customer is using big data + AI to make informed data-driven decisions.

Support:

- CityData will include 2 hours of free support every month, worth \$200.
- CityData will assign a dedicated customer success manager for onboarding, project management, weekly calls, and overall customer engagement
- Additional hours of maintenance and support will be charged at CityData's standard professional services rate ranging from \$100 per person-hour for mid-level data engineers to \$125 per person-hour for senior geospatial data scientists, senior UX developers, and \$150 per person-hour for domain experts.
- CityData will provide written estimates for review and approval before any work that might incur additional fees beyond the standard monthly or annual fee. For example, custom dashboards and custom geospatial UX development would be undertaken as a professional services engagement.

Confidential Information

Shared under NDA

The CityData Advantage: A Partnership for Success

CityData's unique combination of mission alignment, technical supremacy, and proven experience makes us the ideal partner to help local government agencies to navigate the complexities of accurately measuring and quantifying the impact of outdoor activities. Our value proposition is built on several key pillars:

- **An Unwavering Focus on the Public Sector:** Our sole mission is to serve government agencies. This ensures a partnership free from commercial conflicts of interest and a team that is deeply and personally committed to the success of the public good.
- **Unmatched Data Scale and Methodological Rigor:** Our CityParks platform, built on over 10,000 data sources and refined with scientifically defensible scaling and calibration methodologies, provides the most comprehensive and accurate view of visitation and movement insights for every city and county across the United States.
- **A Proven, De-Risked Solution:** Our track record of success with demanding state and local government clients serves as undeniable proof that we are a reliable, experienced, and capable partner for a critical program.
- **More Than Data—A Partnership in Leadership:** We offer not just historical data, but the strategic foresight enabled by our CityParks platform, allowing the government agencies to model the future and make evidence-based policy decisions.

Thought Leadership in Outdoor Activity Measurement

Beyond project delivery, CityData is committed to advancing the science of mobility analysis. Our team of data scientists and geospatial experts regularly publishes articles and technical papers that explore the frontiers of our field. Our public-facing blog serves as a repository of this thought leadership, with detailed explorations of topics directly relevant to this mission. For example, some of our expert articles listed below provide a transparent, in-depth explanation of the AI models, rigorous statistical methods and machine learning techniques that we employ to ensure data accuracy for visitation and movement insights.

[Measuring Visits to Parks and Open Spaces with Mobility Intelligence](#)

[Scaling GPS Crowdsourced Data for Visitation Counts](#)

[Gravity AI Model for Parks Visitation Inferences](#)

[Challenges and Solutions in Geofence Edge Visitation Analysis](#)

This extensive body of work demonstrates that we are active contributors to the field, constantly refining our methods and developing new techniques to measure the impact of outdoor activities. CityData's visionary leadership, unparalleled technical capabilities, and a deep-seated commitment to the civic mission, make us uniquely qualified to be your partner.

CityData's Parks & Recreation Customer Portfolio

CityData exclusively provides data for the public sector. Our government clients include top-tier cities, counties, and federal agencies in the United States and countries around the world. Below is a selection of some of the marquee customers (contact will be provided upon request)

Recognized Leadership in Government Technology

CityData's capabilities and commitment to the public sector have been consistently recognized by industry leaders and government technology experts. This third-party validation provides objective proof of our standing as a trusted and innovative partner for government agencies. For five consecutive years (2020-2025), CityData has been named to the prestigious GovTech 100 list, an annual compilation of the most innovative and impactful companies working with state and local governments.

Furthermore, the company is a two-time recipient of the Smart 50 Award, which honors the most transformative smart cities projects globally. These accolades are not just acknowledgments of our technology, but of the real-world results we have delivered for our government clients. Our participation in esteemed programs with the Toyota Mobility Foundation, the Miami-Dade Innovation program, and the United States Government's IARPA program further solidifies our position as a trusted collaborator on cutting-edge initiatives. This consistent recognition demonstrates that CityData is not a new or unproven entity, but a stable, respected, and leading force in the government technology landscape, making us a low-risk, high-value partner for our state and local government customers.

Sonoma County, California, USA

- Departments: Parks & Recreation
- Project owner: Sasha Ruschmeyer (contact information shall be provided upon request)
- Summary: Daily activity, visits and movement insights, with an open data dashboard for footfalls to parks, open spaces, trails, events, downtown areas, and commercial zones

City of Boston, Massachusetts, USA

- Departments: Parks & Recreation + Economic Development
- Project owner: Cecilia Takacs (contact information shall be provided upon request)
- Summary: Daily activity, visits and movement insights, with an open data dashboard for footfalls to parks, trails, open spaces, downtown core, restaurants, office spaces, major street corridors, community centers.

City of Bellevue, Washington, USA

- Departments: Parks & Recreation + Economic Development
- Project owner: Ryan Walker (contact information shall be provided upon request)
- Summary: Daily activity, visits and movement insights, with an open data dashboard for footfalls to parks, trails, open spaces, downtown core, restaurants, office spaces, major street corridors, community centers.



City of Forks

Request for Quotes

Geolocation Data License/ Access
Forks, Washington

**QUOTES ARE DUE NLT THAN NOON, Monday, 22 January
2026**

***Submissions must be either faxed (360/374-9430) or delivered
via mail at Forks City Hall, 500 East Division Street, Forks.***

Geolocation Data Access for a period from 1 March 2026 through 28 February 2027

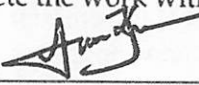
Total Costs for License/ Access \$14,900

City will make the award based upon the total price inclusive of WSST CBO Forks

Identified Lead for this Project: CityData Inc

I, Apurva Kumar, hereby certify and agree that the above quote, as written on the TOTAL line above, reflects all necessary access, use, licenses, labor (to be paid at State Prevailing Wage Rates), all associated taxes (L&I and Employment Security), and all materials inclusive of Washington State Sales Tax to be paid FOB Forks for materials delivered in Forks. Further, I understand and acknowledge that if I am selected as the lowest responsible contractor, the City will be expecting me to enter into a contract as soon as reasonably possible and to complete the work within the timeframe specified above.

1/22/2026
Date

Signature: 
Name & Title: Apurva Kumar, CEO
Business Name: CityData Inc
Business UBI Number: 85-3477169 FEIN

Confidential Information

Shared under NDA



Executive Summary

CityData is proud to submit this proposal to the City of Forks in response to the RFQ Geolocation Data License/Access.

This proposal, submitted by CityData, Inc. (referred to as "Vendor" or "CityData" or "CityData"), with offices at 548 Market Street, San Francisco, California 94104, USA. This document is specifically prepared for the individual named on the cover page.

CityData is a leading mobility big data and AI company, empowering the development of smarter, safer, more sustainable, and resilient cities through cutting-edge Mobility Big Data and AI solutions. We provide precise answers to critical questions such as: "How many people visit each park or trail?", "How do individuals navigate within urban environments?", and "What is the comprehensive impact of these movements on the community?".

Since 2020, CityData has pioneered visitation and movement analysis by leveraging anonymized, privacy-compliant, crowdsourced mobility data from over 10,000 diverse sources, including IoT sensors, connected vehicles, and mobile applications. Our proprietary geospatial AI platform and machine-learning techniques meticulously infer visitation counts, population density, trip patterns, routes, and overall movement dynamics. We possess an unparalleled understanding of the data requirements essential for supporting economic development, parks & recreation, urban planning, and transportation infrastructure initiatives.

Our industry leadership is recognized through our inclusion in the prestigious GovTech-100 list and the Smart-50 awards, highlighting our commitment to providing transformative technology solutions for the public sector, non-profits, and enterprise businesses. Furthermore, CityData is an esteemed participant in the Toyota Mobility Foundation program, the Miami-Dade Innovation program, the Moonshot Labs program, and the IARPA program by the United States Government.

Headquartered in San Francisco, California, CityData maintains a robust global presence with offices in Charleston, Houston, Porto Alegre, Buenos Aires, Singapore, Mexicali, Bogota, Torino, and Bangkok. Our founding team comprises Stanford alumni and visionary serial entrepreneurs, united by a profound passion for geostatistics, earth sciences, transportation planning, urban design, and artificial intelligence.

Sincerely,

Apurva Kumar, CEO.

PERSON AUTHORIZED TO BIND THE FIRM

Deliverables

CityData provides an all-inclusive cost proposal that includes all related costs associated with the proposed project and scope of services highlighted in this solicitation.

- CityData is proposing two all-inclusive solutions: CityEvents and CitySurvey for the City of Forks
 - CityEvents is a Commercial-Off-The-Shelf big data and AI solution for visitation trends and travel patterns with historical data for festivals and events, parks, trails, open spaces, or custom-defined zones
 - CitySurvey is a Commercial-Off-The-Shelf mobile app (and optional hardware sensor) for conducting real-time and on-the-ground artificial intelligence-based visitor counts for pedestrians, bicyclists and vehicles with real-time insights

| CityEvents | |
|--|---|
| Feature Set 1: VISITS | <u>People Visits:</u> <ul style="list-style-type: none"> • People count with hourly, daily, monthly, multi-year trends, and inferred dwell time for defined zones or places in Scope • Draw and upload custom shapes or geofences for analysis • Delivered monthly |
| Feature Set 2: MOVEMENT | <u>Nationwide Movement Patterns:</u> <ul style="list-style-type: none"> • Dispersion counts and percentage movement between the defined zones or places of interest in Scope, and: <ul style="list-style-type: none"> ◦ Census block groups across the country ◦ Zip codes across the country ◦ Counties across the country ◦ States across the country ◦ Places visited before and after • Delivered monthly |
| Feature Set 3: DEMOGRAPHICS | <u>Visitor Demographics:</u> <ul style="list-style-type: none"> • Primary demographic attributes <ul style="list-style-type: none"> ◦ Age distribution ◦ Gender distribution ◦ Income range ◦ Race and Ethnicity distribution ◦ Employment level ◦ Education level ◦ Household size and type ◦ Families with children • Additional demographic attributes available upon request • Compliant with local and regional privacy regulations • Delivered monthly. |

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| | |
|---|--|
| | |
| Feature Set 4: WEATHER | <u>Weather Correlations:</u> <ul style="list-style-type: none"> • Temperature • Cloud Cover • Wind Speed • Humidity • Snowfall • Rain |
| Feature Set 5: DASHBOARD | <u>Customer-branded Online Dashboard:</u> <ul style="list-style-type: none"> • Weekly visits chart • Daily visits chart • Hourly visits chart • Weekday versus weekend visits chart • Day-parted visits chart • Dwell time chart • Long-range multi-year time series chart • Residents vs Out-of-city visitors • Google Street View • Nationwide movement maps and tables • Demographic charts • Places visited before and after • Search Filters <ul style="list-style-type: none"> ◦ Place-based filters ◦ Category-based filters ◦ Time-based filters • Open URL for public access (if requested) • Customer branding and logo • User accounts (unlimited) and admin account • Extensible to add more pages and charts (if requested) • Downloadable CSV data files for integration with Excel / Tableau / PowerBI / Looker Studio and third-party BI tools |
| Feature Set 6: HISTORICAL DATA | <ul style="list-style-type: none"> • Where possible, CityData shall provide for FREE 7 years of historical monthly data insights from January 2019 to December 2025 at no additional cost. Note that 2019 and 2020 historical insights might not be available for all parks, trails, open spaces, and custom-defined zones. The historical coverage for 2019 and 2020 shall be determined by CityData on a case-by-case basis. |
| Feature Set 7: UNLIMITED USERS | <ul style="list-style-type: none"> • No per-seat cost, Unlimited licenses • Unlimited user accounts • All events and up to 35 additional custom-defined geofences for parks and open spaces |

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| CitySurvey | |
|--|--|
| Feature Set 1: COUNTING APP | <u>People-Counting App on Mobile Phones:</u> <ul style="list-style-type: none"> • Quick surveys for places, parks, events, and festivals • Automated counting using AI image recognition • Privacy-compliant, no facial recognition • Easy to install on your phone from the major app stores in IOs and Android • Real-time insights dashboard |
| *Feature Set 2: HARDWARE SENSOR (Optional for \$1660 each) Not included in the quote submitted* | <u>Counting Sensor Hardware (optional):</u> <ul style="list-style-type: none"> • Continuous counting sensor • Easy-to-install hardware • Ruggedized and waterproof for outdoor settings • Connected to 4G and 5G networks • Low maintenance • Real-time insights dashboard |

Rights:

- Customer shall have:
 - Data derivative rights with no restrictions for internal use by the Customer
 - Data retention rights post-termination for internal use by the Customer
 - For the sake of clarity, data resale rights are not included.

Attribution:

- Any internal or external use or display of the data insights or data derivatives must include the "Powered by CityData.ai" attribution.

Marketing:

- CityData reserves the right to publish a blog post, case study, and press wire related to this agreement and the work performed as part of the Agreement, without revealing any confidential information about the Customer. For sake of clarity, Customer's identity will not be disclosed without the explicit consent by Customer.
- CityData invites the Customer to participate and join in marketing activities to promote and put the spotlight on the new and innovative ways by which Customer is using big data + AI to make informed data-driven decisions.

Support:

- CityData will include 2 hours of free support every month, worth \$200.
- CityData will assign a dedicated customer success manager for onboarding, project management, weekly calls, and overall customer engagement
- Additional hours of maintenance and support will be charged at CityData's standard professional services rate ranging from \$100 per person-hour for mid-level data engineers to \$125 per person-hour for senior geospatial data scientists, senior UX developers, and \$150 per person-hour for domain experts.
- CityData will provide written estimates for review and approval before any work that might incur additional fees beyond the standard monthly or annual fee. For example, custom dashboards and custom geospatial UX development would be undertaken as a professional services engagement.

The CityData Advantage: A Partnership for Success

CityData's unique combination of mission alignment, technical supremacy, and proven experience makes us the ideal partner to help local government agencies to navigate the complexities of accurately measuring and quantifying the impact of outdoor activities. Our value proposition is built on several key pillars:

- **An Unwavering Focus on the Public Sector:** Our sole mission is to serve government agencies. This ensures a partnership free from commercial conflicts of interest and a team that is deeply and personally committed to the success of the public good.
- **Unmatched Data Scale and Methodological Rigor:** Our CityParks platform, built on over 10,000 data sources and refined with scientifically defensible scaling and calibration methodologies, provides the most comprehensive and accurate view of visitation and movement insights for every city and county across the United States.
- **A Proven, De-Risked Solution:** Our track record of success with demanding state and local government clients serves as undeniable proof that we are a reliable, experienced, and capable partner for a critical program.
- **More Than Data—A Partnership in Leadership:** We offer not just historical data, but the strategic foresight enabled by our CityParks platform, allowing the government agencies to model the future and make evidence-based policy decisions.

Thought Leadership in Outdoor Activity Measurement

Beyond project delivery, CityData is committed to advancing the science of mobility analysis. Our team of data scientists and geospatial experts regularly publishes articles and technical papers that explore the frontiers of our field. Our public-facing blog serves as a repository of this thought leadership, with detailed explorations of topics directly relevant to this mission. For example, some of our expert articles listed below provide a transparent, in-depth explanation of the AI models, rigorous statistical methods and machine learning techniques that we employ to ensure data accuracy for visitation and movement insights.

[Measuring Visits to Parks and Open Spaces with Mobility Intelligence](#)

[Scaling GPS Crowdsourced Data for Visitation Counts](#)

[Gravity AI Model for Parks Visitation Inferences](#)

[Challenges and Solutions in Geofence Edge Visitation Analysis](#)

This extensive body of work demonstrates that we are active contributors to the field, constantly refining our methods and developing new techniques to measure the impact of outdoor activities. CityData's visionary leadership, unparalleled technical capabilities, and a deep-seated commitment to the civic mission, make us uniquely qualified to be your partner.

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CityData's Parks & Recreation Customer Portfolio

CityData exclusively provides data for the public sector. Our government clients include top-tier cities, counties, and federal agencies in the United States and countries around the world. Below is a selection of some of the marquee customers (contact will be provided upon request)

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Resolution No. 532

A resolution establishing the City's legislative
positions and objectives for 2026

WHEREAS, the City of Forks has numerous interests that may need to be advanced or protected in the upcoming meeting of the Washington State Legislature;

WHEREAS, the City believes that its elected officials and staff members may need to provide information, as well as state positions of the City on proposed legislation;

THEREFORE, BE IT RESOLVED THAT

1. The City of Forks hereby adopts the following positions. The City:
 - Supports efforts to provide funding for infrastructure (streets, water and sewer utilities, public buildings, etc.) projects within the City of Forks.
 - Supports legislative efforts promoting addition use of wood products in government construction as well as woody biomass for heating and/or power generation that could result in additional infrastructure improvements, new mill related industries, and/or job growth within the region.
 - Support efforts that provide incentives, without costs to local governments, to developers for increasing housing stock that could be rented or purchased by members of the community.
 - Support legislation that provides oversight and review of the Board of Natural Resources and the Department of Natural Resources in the agency's use of conservation programs, the sustainable harvest level calculations; trust obligations; and, fiscal accountability of its managed assets.
 - Supports efforts to increase the telecommunications infrastructure in the Westend and throughout rural Washington.
 - Supports legislation and specific budget proposals that would strengthen the City's ability to pursue additional means of economic and community development.
 - Supports legislation and specific budget proposals that may provide direct or indirect benefit to the City.
 - Requests the legislature to curtail administrative interpretations that are limiting the flexibility empowered by the legislature regarding the use of Hotel-Motel tax revenues.
 - Oppose efforts to undermine parental rights over their children.
 - Oppose efforts to ban wood stoves as primary or secondary heating sources.
 - Oppose all gun laws as unconstitutional and passage of such as a violation of their oath for a public servant.
 - Oppose institution of any variety of income tax, including, but not limited to capital gains tax.
 - Oppose legislation that forces compliance with sanctuary city laws.
 - Opposes those proposals and specific budget recommendations that would result in a threat to the community's, and its members', public safety and well-being to include efforts to release early felony offenders and/or reduce community supervision of felony offenders.
 - Opposes those proposals and specific budget proposals that would increase demands on local agencies to provide mental health services without adequate funding from the State.
 - Opposes legislation and specific budget proposals that would have a negative economic impact upon our community resulting from reducing any State agency's ability to provide assistance to our citizens and community members.

- Opposes legislation, policies and rules further removing working forest lands “off base” which would have adverse impacts to the well-being of the communities in the Olympic Experimental State Forest as well as the Olympic Peninsula.
 - Opposes legislation that would degrade the DNR’s trust obligations (e.g., duty of undivided loyalty, duty of prudent management, duty of impartiality, etc.) or that could result in reductions in revenues to local junior taxing districts.
 - Opposes legislation and specific budget proposals that would require the City to shoulder additional activities that do not have adequate funding from the State to cover such unfunded, or underfunded, mandates.
2. The Mayor shall coordinate the legislative efforts for the City. The Mayor may designate a staff member or members to act on the City’s behalf. When applicable, said staff member(s) shall be responsible for compliance with the Public Disclosure Commission’s reporting requirements and all legislative contacts by other staff members will be coordinated with that individual. A copy of any written position shall be kept and be made available to the public at its request. All staff may continue their participation in legislative committees associated with AWC, RMSA, WSAMA, etc. that they currently participate in provided that a copy is kept for reporting purposes.
 4. If additional issues arise that are not covered by this resolution, the Mayor or their designee upon approval of the Mayor may respond to those requests or issues if time does not permit the issue to be brought before the Council for consideration. Where time is not of the essence, the Council will be consulted.
 5. The City, its elected officials and staff shall ensure compliance with the rules and regulations of the Public Disclosure Commission with regard to legislative activities. The Mayor and/or his designee shall be responsible for complying with these requirements.

Passed by the City Council on this _____ of January 2026.

Tim Fletcher, Mayor

Authenticated and Attested to:

Caryn DePew
Clerk/Treasurer

Approved as to Form

William R. Fleck
Attorney/Planner

RESOLUTION No. 533

A RESOLUTION OF THE CITY OF FORKS STRONGLY OPPOSING ANY FORM, VERSION, OR PORTION OF WASHINGTON STATE SENATE BILL 5974, OR ANY BILL WITH SIMILAR INTENT

WHEREAS, the ARTICLE I, SECTION 1 of the Washington State Constitution allows the legislature to prescribe the duties of county officials through laws, but does not allow it to override voters' selection of those officials; and

WHEREAS, the City of Forks and its elected officials find it troubling that the passage of any bill with the language and intent of SB 5974 would set an irreversible precedent of legislative authority over all local elected officials such as prosecutors and judges

WHEREAS, the City and its staff, particularly its police department, have worked seamlessly and effectively with all agents and departments of the Clallam County Sheriff's Department for decades; and

WHEREAS, the residents of the City of Forks and surrounding areas are particularly independent, and appreciate and defend autonomy and local control over the selection of elected officials, including the county sheriff;

NOW, THEREFORE, be it resolved that the City Council of the City of Forks firmly rejects any House or Senate bill that requires the confirmation or approval of a non-elected entity of an elected sheriff or any other county official authorized and duly elected under the protection and authority of Washington State Constitution art. I, § 1.

Passed this 26th day of January 2026 by the City Council of Forks

Mayor Tim Fletcher

Authenticated and Attested to:

Caryn DePew, Clerk/Treasurer

Approved as to Form:

William R. Fleck, Attorney/Planner

A RESOLUTION BY CITY OF FORKS

CITY COUNCIL STRONGLY AND POSITIVELY OPPOSING ANY FORM
VERSION OR PORTION OF WA STATE SB5974 ~~TO REACH A VOTE~~
~~OF THE SENATE~~, OR ANY ~~SIMILAR~~ BILL WITH SIMILAR INTENT

- WHEREAS THE CITY OF FORKS, ITS STAFF, PARTICULARLY ITS
✓ P.D. HAS WORKED SEAMLESSLY AND EFFECTIVELY WITH ALL
AGENTS AND ~~THE~~ DEPARTMENTS OF THE CCSD ~~OVER~~ OVER DECADES
AND GENERATIONS OF WEST END FORKS RESIDENTS.
- WHEREAS RESIDENTS OF THE CITY OF FORKS AND SURROUNDING
AREAS ARE PARTICULARLY INDEPENDENT, WE APPRECIATE AND
DEFEND AUTONOMY. ~~AND~~ ^{BY} SERVING AND MAINTAINING LOCAL VOICES
AND LOCAL CONTROL ~~AND~~ DIRECTLY CHOOSING OUR SHERIFF,
- ✓ WHEREAS WE FIND IT TROUBLING THAT THE PASSAGE OF ANY BILL
WITH THE LANGUAGE AND INTENT OF SB5974 WOULD SET AN
IRREVERSABLE PRECEDENCE OF LEGISLATIVE AUTHORITY OVER ALL
ELECTED LOCAL OFFICIALS SUCH AS PROSECUTORS OR JUDGES,
- ✓ WHEREAS THE WA STATE CONSTITUTION ALLOWS ^{THE} LEGISLATURE TO
PRESCRIBE DUTIES OF COUNTY OFFICIALS THROUGH LAWS BUT IT DOES NOT
PERMIT OVERRIDING VOTER CHOICE SEE ART. 1 - SEC. 1
- BE IT RESOLVED
THE ELECTED CITY COUNCIL OF FORKS FIRMLY REJECTS ANY
HOUSE OR SENATE BILL THAT REQUIRES CONFIRMATION, APPROVAL OR
CONDITIONS SET BY A NONELECTED ENTITY OF AN ELECTED SHERIFF OR
ANY ^{ELECTED} COUNTY OFFICIAL AUTHORIZED AND DULY ELECTED WITH THE PROTECTION
AND AUTHORITY OF WA ST. CONSTITUTION ART 1 - SEC. 1

JOHN HILLCAR
FORKS WA 1-29-26

SENATE BILL REPORT

SB 5974

As of January 15, 2026

Title: An act relating to modernizing and strengthening laws concerning sheriffs, police chiefs, town marshals, law enforcement agency volunteers, youth cadets, specially commissioned officers, and police matrons.

Brief Description: Modernizing and strengthening laws concerning sheriffs, police chiefs, town marshals, law enforcement agency volunteers, youth cadets, specially commissioned officers, and police matrons.

Sponsors: Senators Lovick, Dhingra, Chapman, Frame, Nobles, Pedersen, Salomon, Stanford, Trudeau, Valdez and Wellman.

Brief History:

Committee Activity: Law & Justice: 1/15/26.

Brief Summary of Bill

- Changes eligibility criteria for becoming a police chief, marshal, or sheriff.
- Places limits on the use of volunteers, youth cadets, and specially commissioned officers by police chiefs, marshals, and sheriffs.
- Creates new background investigation processes for police chief, marshal, and sheriff candidates.

SENATE COMMITTEE ON LAW & JUSTICE

Staff: Maya Itah (786-7087)

Background: Criminal Justice Training Commission. The Criminal Justice Training Commission (CJTC) establishes the standards and process for certifying peace officers and other law enforcement personnel. It also provides training and educational programs,

This analysis was prepared by non-partisan legislative staff for the use of legislative members in their deliberations. This analysis is not part of the legislation nor does it constitute a statement of legislative intent.

including the Basic Law Enforcement Academy and specialized training.

Peace Officers. Law enforcement personnel include any general authority peace officers. A general authority peace officer is a fully compensated and elected, appointed, or employed officer of a general authority Washington law enforcement agency who is commissioned to enforce state criminal laws generally. For CJTC purposes, a peace officer has the same meaning as a general authority peace officer.

Police Chiefs and Marshals. A city or town may provide law enforcement protection in a number of different ways. The most common way is to establish a municipal police department under the direction of a locally appointed police chief or marshal. To be eligible for appointment to the office of chief of police or marshal of a city or town with a population of more than 1000, a person must:

- be a United States citizen;
- have a high school diploma or equivalent certificate;
- have not been convicted of a felony under Washington law, another state's law, or federal law;
- have not been convicted of a gross misdemeanor or crime involving moral turpitude within five years of application;
- have received at least a general discharge under honorable conditions for any military service;
- have at least two years of regular, full-time commissioned law enforcement employment; and
- have obtained peace officer certification.

Sheriffs. The sheriff is the chief executive officer and conservator of the peace of the county. Elected sheriffs must obtain certification from CJTC within 12 months of assuming office.

The duties of the sheriff and the sheriff's deputies are to:

- arrest and commit to prison all persons who break or attempt to break the peace, and all persons guilty of public offenses;
- defend the county against those who, by riot or otherwise, endanger the public peace or safety;
- execute the process and orders of the courts of justice or judicial officers; and
- execute all warrants delivered for that purpose by other public officers, when delivered for that purpose.

Use of Volunteers, Youth Cadets, and Specially Commissioned Officers. Law enforcement agencies have volunteer and youth cadet programs that often engage teenagers and young adults. Law enforcement agencies also use specially commissioned peace officers. A specially commissioned peace officer is any officer, compensated or not, who is commissioned by a general authority Washington law enforcement agency to enforce some or all of Washington's criminal laws, and who does not qualify as general authority

Washington peace officer for the commissioning agency. This group includes reserve peace officers and specially commissioned full-time, fully compensated peace officers commissioned by Oregon or Idaho.

Summary of Bill: Eligibility to Become Chief or Marshal. Chiefs and marshals in any city or town must meet additional eligibility requirements:

- be at least 25 years old;
- have not been convicted of a felony under Washington law, another state's law, federal law, or foreign law;
- have not been convicted of a gross misdemeanor under Washington law, another state's law, federal law, or foreign law;
- have no history of engaging in conduct requiring denial or revocation of certification;
- have at least five years of regular, uninterrupted, full-time law enforcement employment;
- obtain certification within nine months of taking office and maintain their certification;
- have never had their certification denied, revoked, or voluntarily surrendered, and not reinstated, by any other state; and
- pass a background investigation if they are not yet certified, or have a background investigation that confirms they have met the remainder of the eligibility criteria if they are certified.

Eligibility to Become Sheriff. Sheriffs must meet the same eligibility requirements as chiefs and marshals. A vacancy is created if the chief, marshal, or sheriff's certification is not maintained, if they are decertified, or if they no longer meet the other eligibility criteria for appointment. In the case of a chief or marshal, the city or town must then appoint a replacement who meets the eligibility requirements. In the case of a sheriff, if the position is a partisan elected position or an appointed position, the county legislative authority must appoint a replacement; if it is a nonpartisan elected position, the county executive or the county legislative authority must appoint a replacement.

The background investigation requirements and the age requirement do not apply to any person already holding the office of chief of police, marshal, or sheriff, unless that person seeks appointment or election to a different office of chief of police or town marshal.

Duties of Sheriffs. Sheriffs are authorized to address all violations of the law and arrest persons who break the law, but they are not required to address all violations and commit all persons who break the law to prison. Sheriffs have an additional duty to uphold and enforce the Constitution and laws of the state of Washington, as interpreted and applied by the Washington Supreme Court. A sheriff also has a duty to uphold the United States Constitution.

Use of Volunteers and Youth Cadets by Chiefs, Marshals, and Sheriffs. Unless the volunteers or youth cadets are trained and certified, a law enforcement agency may not use

them for the following tasks:

- enforcing criminal laws or civil immigration laws;
- engaging in pursuits;
- detaining or arresting people;
- using force;
- carrying or using firearms or other weapons;
- using surveillance technologies;
- sharing information from law enforcement databases;
- using dogs to track people or animals, other than for purposes of search and rescue; or
- using dogs to apprehend or bite people or animals.

Volunteers may assist with roles including, but not limited to, technical and administrative support, bicycle recovery, community crime prevention coordination, vehicle maintenance, search and rescue, faith leadership, transport, parking enforcement and traffic management, parks and recreation assistance, animal control and caring for domestic animals, and other public safety-related community service, education, and outreach work.

Volunteers, specially commissioned officers, and cadets must be clearly identifiable by the public as distinguishable from peace officers. If they are provided badges or other identifying insignia, such identification must be authorized in agency policy. Volunteers, specially commissioned officers, and cadets must only use such identification while on duty in their authorized roles. Agency policies must set forth limitations on authority, permissible roles, and supervision requirements for volunteers and youth cadets. Agency policies must also include limitations on the authority of and requirements for specially commissioned officers, including the requirement that a specially commissioned officer be supervised by the law enforcement agency that commissioned them, unless the primary commissioning agency temporarily delegates supervision to another agency.

Special Deputy Sheriffs. A sheriff's use of special deputies is limited to functions and actions not involving use of law enforcement authority, or the carrying of firearms or other weapons, unless a special deputy is certified as a peace officer by CJTC.

Background Investigations. In the case of appointment to the office of chief of police, marshal, or sheriff, the background investigation must be completed no earlier than six months before the date of appointment. The appointing authority is responsible for any fees associated with the background investigation.

An electoral candidate for sheriff must, within six months of the deadline to file as a candidate, pass the background investigation required by CJTC. The Washington State Patrol (WSP) must conduct the background investigation. If CJTC determines additional background information must be gathered, CJTC must request that WSP conduct an additional investigation and WSP must resubmit the completed investigation to CJTC for verification. Once CJTC verifies the background investigation requirements have or have not been met, CJTC must notify WSP and the candidate. The county is required to

reimburse WSP for all costs associated with the background investigation it conducts for any person seeking election to the office of sheriff.

By December 31, 2027, CJTC will issue guidelines for determining whether a person is suitable for employment. CJTC will seek input from individuals who have experience in conducting or reviewing law enforcement background investigations, misconduct or human resource complaints, investigations, or disciplinary decisions, as well as individuals who provide community perspective.

Appropriation: None.

Fiscal Note: Requested on January 7, 2026.

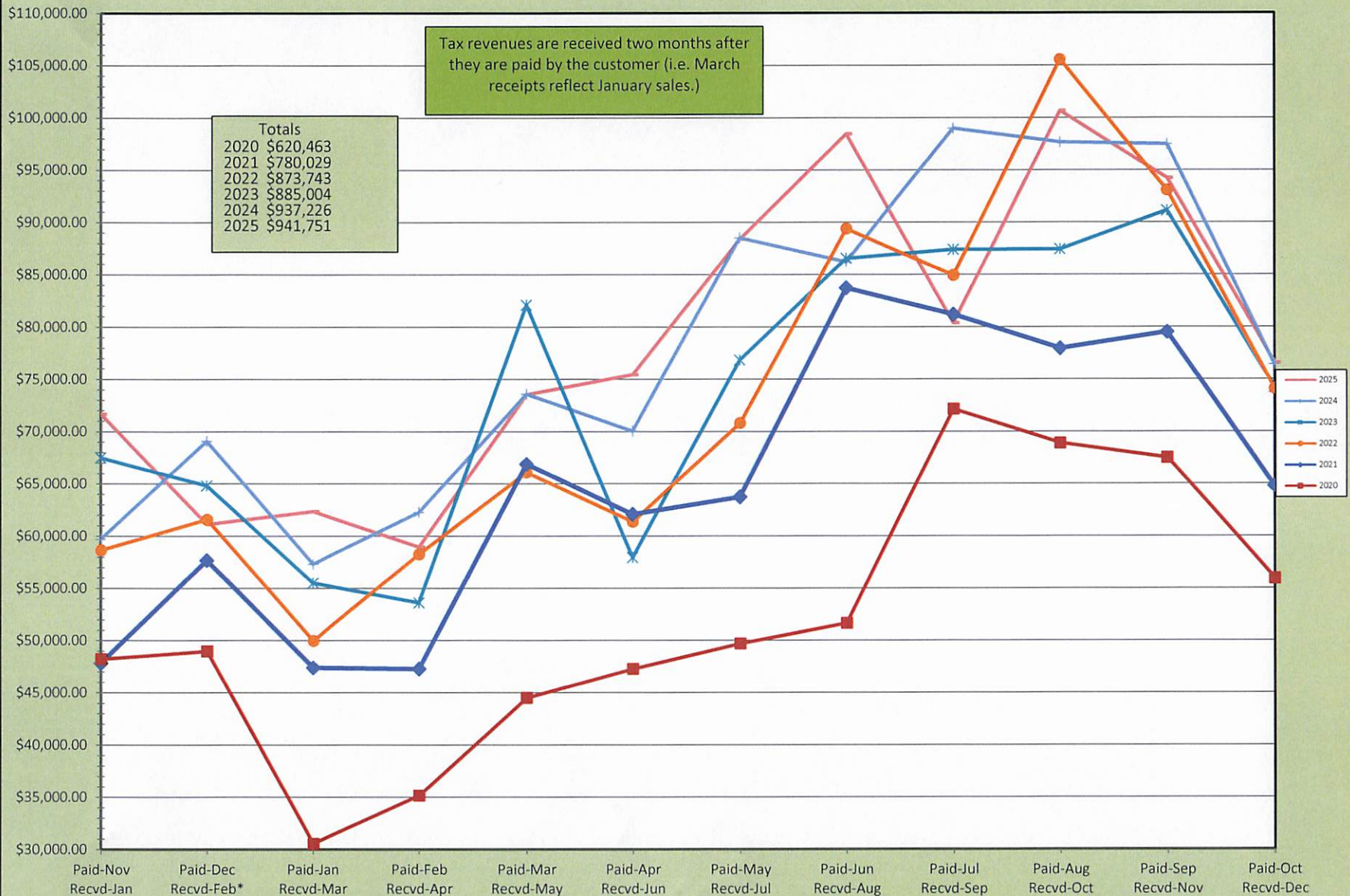
Creates Committee/Commission/Task Force that includes Legislative members: No.

Effective Date: The bill contains several effective dates. Please refer to the bill.

**CITY OF FORKS
SALES TAX COMPARISONS**

| 2022 | | | | | |
|-----------------|----------------|-----------|-----------|----------------|---------------|
| Month Collected | Month Received | Sales Tax | YTD | % Change Month | % Change Year |
| November | January | \$58,663 | \$58,663 | 22.61 | 22.61 |
| December | February | \$61,575 | \$120,238 | 6.74 | 13.93 |
| January | March | \$49,973 | \$170,211 | 5.45 | 11.30 |
| February | April | \$58,261 | \$228,472 | 23.19 | 14.11 |
| March | May | \$66,079 | \$294,551 | -1.20 | 10.28 |
| April | June | \$61,356 | \$355,907 | -1.18 | 8.12 |
| May | July | \$70,808 | \$426,716 | 11.11 | 8.60 |
| June | August | \$89,389 | \$516,105 | 6.78 | 8.28 |
| July | September | \$84,938 | \$601,042 | 4.63 | 7.75 |
| August | October | \$105,580 | \$706,622 | 35.46 | 11.15 |
| September | November | \$93,055 | \$799,677 | 17.05 | 11.80 |
| October | December | \$74,066 | \$873,743 | 14.34 | 12.01 |
| | | | | | |
| | | | | | |
| 2023 | | | | | |
| Month Collected | Month Received | Sales Tax | YTD | % Change Month | % Change Year |
| November | January | \$67,497 | \$67,497 | 15.06 | 15.06 |
| December | February | \$64,810 | \$132,307 | 5.25 | 10.04 |
| January | March | \$55,517 | \$187,824 | 11.09 | 10.35 |
| February | April | \$53,612 | \$241,436 | -7.98 | 5.67 |
| March | May | \$82,100 | \$323,536 | 24.24 | 9.84 |
| April | June | \$57,945 | \$381,481 | -5.56 | 7.19 |
| May | July | \$76,842 | \$458,323 | 8.52 | 7.41 |
| June | August | \$86,548 | \$544,871 | -3.18 | 5.57 |
| July | September | \$87,390 | \$632,261 | 2.89 | 5.19 |
| August | October | \$87,427 | \$719,688 | -17.19 | 1.85 |
| September | November | \$91,114 | \$810,803 | -2.09 | 1.39 |
| October | December | \$74,201 | \$885,004 | 0.18 | 1.29 |
| | | | | | |
| | | | | | |
| 2024 | | | | | |
| Month Collected | Month Received | Sales Tax | YTD | % Change Month | % Change Year |
| November | January | \$59,686 | \$59,686 | -11.57 | -11.57 |
| December | February | \$69,078 | \$128,764 | 6.59 | -2.68 |
| January | March | \$57,318 | \$186,082 | 3.24 | -0.93 |
| February | April | \$62,263 | \$248,345 | 16.14 | 2.86 |
| March | May | \$73,569 | \$321,914 | -10.39 | -0.50 |
| April | June | \$70,037 | \$391,952 | 20.87 | 2.74 |
| May | July | \$88,515 | \$480,467 | 15.19 | 4.83 |
| June | August | \$86,226 | \$566,693 | -0.37 | 4.00 |
| July | September | \$98,984 | \$665,677 | 13.27 | 5.29 |
| August | October | \$97,665 | \$763,342 | 11.71 | 6.07 |
| September | November | \$97,478 | \$860,820 | 6.98 | 6.17 |
| October | December | \$76,406 | \$937,226 | 2.97 | 5.90 |
| | | | | | |
| | | | | | |
| 2025 | | | | | |
| Month Collected | Month Received | Sales Tax | YTD | % Change Month | % Change Year |
| November | January | \$71,678 | \$71,678 | 20.09 | 20.09 |
| December | February | \$61,129 | \$132,807 | -11.51 | 3.14 |
| January | March | \$62,352 | \$195,159 | 8.78 | 4.88 |
| February | April | \$58,956 | \$254,116 | -5.31 | 2.32 |
| March | May | \$73,528 | \$327,644 | -0.06 | 1.78 |
| April | June | \$75,421 | \$403,064 | 7.69 | 2.84 |
| May | July | \$88,396 | \$491,461 | -0.13 | 2.29 |
| June | August | \$98,453 | \$589,914 | 14.18 | 4.10 |
| July | September | \$80,375 | \$670,289 | -18.80 | 0.69 |
| August | October | \$100,676 | \$770,965 | 3.08 | 1.00 |
| September | November | \$94,218 | \$865,183 | -3.34 | 0.51 |
| October | December | \$76,569 | \$941,751 | 0.21 | 0.48 |

City of Forks Sales Tax Receipts

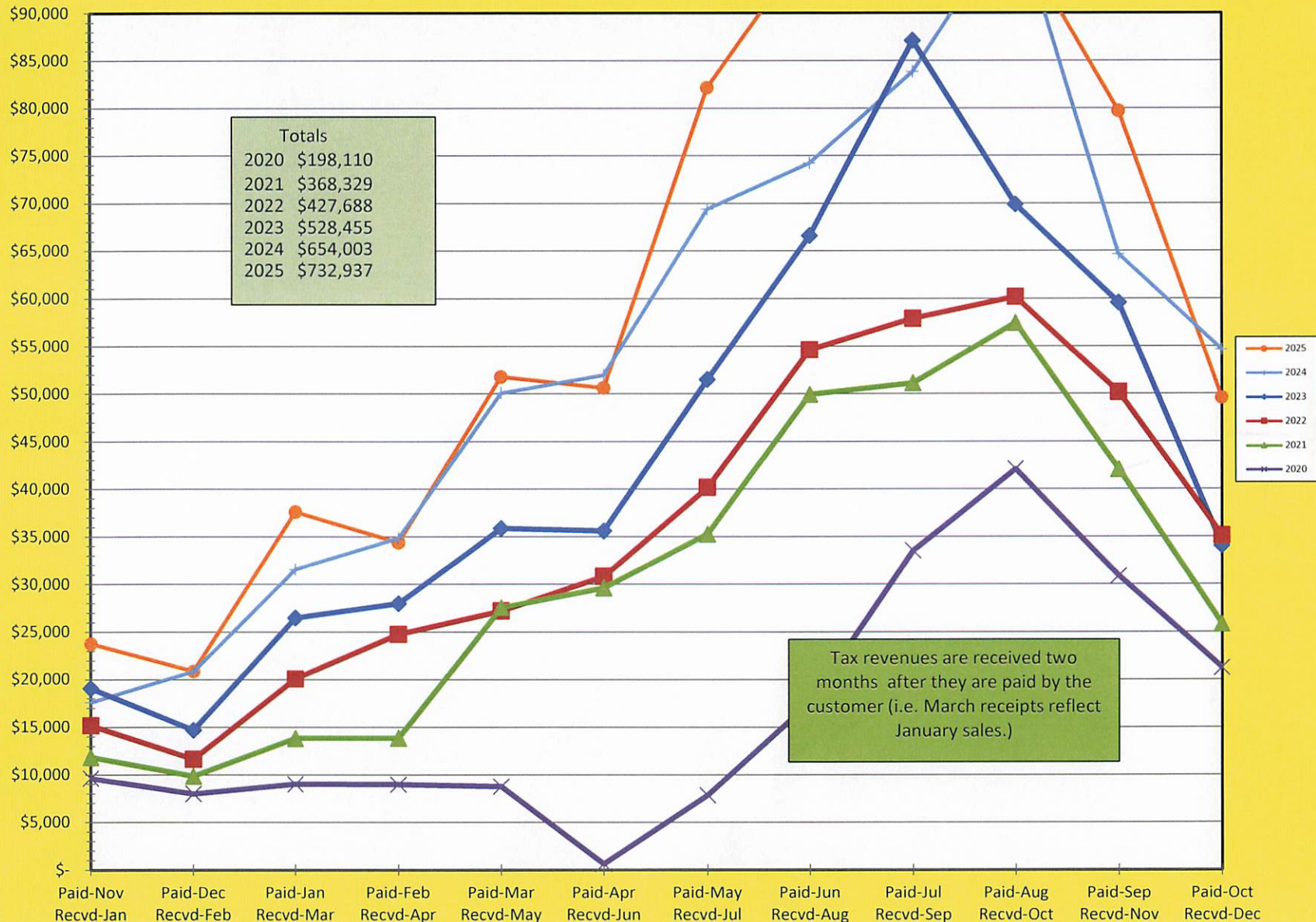


| 2025 | | | 2024 | 2024 | 2023 | 2023 | 2022 | 2022 |
|-----------|-----------|-----------|----------------|---------------|----------------|---------------|----------------|---------------|
| | Sales Tax | YTD | % Change Month | % Change Year | % Change Month | % Change Year | % Change Month | % Change Year |
| January | \$71,678 | \$71,678 | 20.09 | 20.09 | 6.19 | 6.19 | 22.19 | 22.19 |
| February | \$61,129 | \$132,807 | -11.51 | 3.14 | -5.68 | 0.38 | -0.72 | 10.45 |
| March | \$62,352 | \$195,159 | 8.78 | 4.88 | 12.31 | 3.91 | 24.77 | 14.66 |
| April | \$58,956 | \$254,115 | -5.31 | 2.32 | 9.97 | 5.25 | 1.19 | 11.22 |
| May | \$73,528 | \$327,643 | -0.06 | 1.78 | -10.44 | 1.27 | 11.27 | 11.23 |
| June | \$75,421 | \$403,064 | 7.69 | 2.84 | 30.16 | 5.66 | 22.92 | 13.25 |
| July | \$88,396 | \$491,460 | -0.13 | 2.29 | 15.04 | 7.23 | 24.84 | 15.17 |
| August | \$98,453 | \$589,913 | 14.18 | 4.10 | 13.76 | 8.27 | 10.14 | 14.30 |
| September | \$80,375 | \$670,288 | -18.80 | 0.69 | -8.03 | 6.01 | -5.37 | 11.52 |
| October | \$100,676 | \$770,965 | 3.08 | 1.00 | 15.15 | 7.12 | -4.64 | 9.11 |
| November | \$94,218 | \$865,182 | -3.34 | 0.51 | 3.41 | 6.71 | 1.25 | 8.19 |
| December | \$76,569 | \$941,751 | 0.21 | 0.48 | 3.19 | 6.41 | 3.38 | 7.78 |

**CITY OF FORKS
LODGING TAX COMPARISONS**

| 2022 | | | | | |
|-----------------|----------------|--------------|--------------|----------------|---------------|
| Month Collected | Month Received | Lodging Tax | YTD | % Change Month | % Change Year |
| November | January | \$15,177.37 | \$15,177.37 | 27.86 | 27.86 |
| December | February | \$11,634.90 | \$26,812.27 | 17.90 | 23.34 |
| January | March | \$20,071.35 | \$46,883.62 | 45.05 | 31.78 |
| February | April | \$24,744.51 | \$71,628.13 | 78.50 | 44.88 |
| March | May | \$27,189.49 | \$98,817.62 | -1.35 | 28.34 |
| April | June | \$30,800.76 | \$129,618.38 | 3.96 | 21.56 |
| May | July | \$40,135.51 | \$169,753.89 | 13.77 | 19.62 |
| June | August | \$54,601.76 | \$224,355.65 | 9.38 | 16.96 |
| July | September | \$57,910.36 | \$282,266.01 | 13.24 | 16.18 |
| August | October | \$60,177.42 | \$342,443.43 | 4.74 | 13.99 |
| September | November | \$50,155.28 | \$392,598.71 | 19.22 | 14.63 |
| October | December | \$35,089.42 | \$427,688.13 | 35.80 | 16.12 |
| 2023 | | | | | |
| Month Collected | Month Received | Lodging Tax | YTD | % Change Month | % Change Year |
| November | January | \$19,062.47 | \$19,062.47 | 25.60 | 25.60 |
| December | February | \$14,673.91 | \$33,736.38 | 26.12 | 25.82 |
| January | March | \$26,494.31 | \$60,230.69 | 32.00 | 28.47 |
| February | April | \$27,981.59 | \$88,212.28 | 13.08 | 23.15 |
| March | May | \$35,900.21 | \$124,112.49 | 32.04 | 25.60 |
| April | June | \$35,609.87 | \$159,722.36 | 15.61 | 23.23 |
| May | July | \$51,502.75 | \$211,225.11 | 28.32 | 24.43 |
| June | August | \$66,612.64 | \$277,837.75 | 22.00 | 23.84 |
| July | September | \$87,112.29 | \$364,950.04 | 50.43 | 29.29 |
| August | October | \$69,883.08 | \$434,833.12 | 16.13 | 26.98 |
| September | November | \$59,562.27 | \$494,395.39 | 18.76 | 25.93 |
| October | December | \$34,059.84 | \$528,455.23 | -2.93 | 23.56 |
| 2024 | | | | | |
| Month Collected | Month Received | Lodging Tax | YTD | % Change Month | % Change Year |
| November | January | \$17,585.39 | \$17,585.39 | -7.75 | -7.75 |
| December | February | \$20,830.21 | \$38,415.60 | 41.95 | 13.87 |
| January | March | \$31,577.98 | \$69,993.58 | 19.19 | 16.21 |
| February | April | \$34,854.63 | \$104,848.21 | 24.56 | 18.86 |
| March | May | \$50,069.60 | \$154,917.81 | 39.47 | 24.82 |
| April | June | \$51,945.54 | \$206,863.35 | 45.87 | 29.51 |
| May | July | \$69,397.43 | \$276,260.78 | 34.75 | 30.79 |
| June | August | \$74,238.12 | \$350,498.90 | 11.45 | 26.15 |
| July | September | \$83,866.12 | \$434,365.02 | -3.73 | 19.02 |
| August | October | \$100,345.73 | \$534,710.75 | 43.59 | 22.97 |
| September | November | \$64,657.54 | \$599,368.29 | 8.55 | 21.23 |
| October | December | \$54,634.72 | \$654,003.01 | 60.41 | 23.76 |
| 2025 | | | | | |
| Month Collected | Month Received | Lodging Tax | YTD | % Change Month | % Change Year |
| November | January | \$23,754.65 | \$23,754.65 | 35.08 | 35.08 |
| December | February | \$20,856.37 | \$44,611.02 | 0.13 | 16.13 |
| January | March | \$37,605.40 | \$82,216.42 | 19.09 | 17.46 |
| February | April | \$34,362.80 | \$116,579.22 | -1.41 | 11.19 |
| March | May | \$51,761.45 | \$168,340.67 | 3.38 | 8.66 |
| April | June | \$50,612.02 | \$218,952.69 | -2.57 | 5.84 |
| May | July | \$82,133.36 | \$301,086.05 | 18.35 | 8.99 |
| June | August | \$97,253.12 | \$398,339.17 | 31.00 | 13.65 |
| July | September | \$106,880.53 | \$505,219.70 | 27.44 | 16.31 |
| August | October | \$98,444.58 | \$603,664.28 | -1.89 | 12.90 |
| September | November | \$79,699.81 | \$683,364.09 | 23.26 | 14.01 |
| October | December | \$49,573.19 | \$732,937.28 | -9.26 | 12.07 |

City of Forks Lodging Tax Receipts



**City of Forks
2025 Building Permits**

| Date Received | Permit # | Date Issued | Name | Project | Address of Job | Parcel Number | Construction Cost | Permit Fee (Includes \$25-C or \$6.50-R) | Receipt Number | Mobile Home New or Replace | R/C | Contractor |
|---------------|----------|-------------|---------------------|----------------------------|-----------------------|---------------|-------------------|--|-------------------|----------------------------------|-----|---------------------------------------|
| 08/22/25 | 3704 | 10/07/25 | Faran Kaplan | Manufactured Home | 728 S Forks Ave | 132809601702 | \$140,000.00 | \$106.50 | 173081 | New | R | Jason Parafinuk |
| 05/05/25 | 3705 | 10/10/25 | Nicholas Tucker | Manufactured Home | 1205 S Forks Ave #27 | 432816285032 | \$60,000.00 | \$106.50 | 173236 | New | R | Jason Parafinuk |
| 03/18/25 | 3706 | 10/10/25 | Nicholas Tucker | Manufactured Home | 1205 S Forks Ave #23 | 432816285032 | \$60,000.00 | \$106.50 | 173237 | New | R | Jason Parafinuk |
| 03/18/25 | 3707 | 10/10/25 | Nicholas Tucker | Manufactured Home | 1205 S Forks Ave #22 | 432816285032 | \$60,000.00 | \$106.50 | 173238 | New | R | Jason Parafinuk |
| 03/28/25 | 3708 | 10/10/25 | Nicholas Tucker | Manufactured Home | 1205 S Forks Ave. # | 432816285032 | \$60,000.00 | \$106.50 | 173239 | New | R | Jason Parafinuk |
| 04/30/24 | 3593 | 10/10/25 | Nicholas Tucker | Manufactured Home | 1206 S Forks Ave. # | 432816285032 | \$60,000.00 | \$106.50 | 173240 | New | R | Jason Parafinuk |
| 05/05/25 | 3709 | 10/10/25 | Nicholas Tucker | Manufactured Home | 1207 S Forks Ave. # | 432816285032 | \$100,000.00 | \$106.50 | 173241 | New | R | Jason Parafinuk |
| 03/28/25 | 3710 | 10/10/25 | Nicholas Tucker | Manufactured Home | 1208 S Forks Ave. # | 432816285032 | \$100,000.00 | \$106.50 | 173242 | New | R | Jason Parafinuk |
| 05/05/25 | 3711 | 10/10/25 | Nicholas Tucker | Manufactured Home | 1209 S Forks Ave. # | 432816285032 | \$80,000.00 | \$106.50 | 173243 | New | R | Jason Parafinuk |
| 03/18/25 | 3712 | 10/10/25 | Nicholas Tucker | Manufactured Home | 1210 S Forks Ave. # | 432816285032 | \$60,000.00 | \$106.50 | 173244 | New | R | Jason Parafinuk |
| 08/26/25 | 3713 | 10/15/25 | Shivaadya Inc. | Fire Suppresion System | 251 N Forks Ave | 132809510168 | \$19,563.00 | \$457.61 | 173490 | | C | Empire Fire Protection |
| 10/20/25 | 3714 | 10/20/25 | Terrance Stevenson | Manufactured Home | 530 Two Cousins Road | 132803430110 | \$200,000.00 | \$131.50 | 173570 | New | R | Keith Gilles |
| 10/20/25 | 3715 | 10/24/25 | Terrance Stevenson | Metal Building | 530 Two Cousins Road | 132803430110 | \$20,000.00 | \$273.50 | 173668 | | R | Iteik Carports & Metal Buildings LLC. |
| 09/18/25 | 3716 | 10/31/25 | Grandview Resources | Deck with Covered Roof | 642 S. Forks Avenue | 132809601850 | \$15,000.00 | \$374.80 | 173722 | | C | Bear Creek Builders |
| 10/16/25 | 3717 | 11/04/25 | Ravae O'Leary | Home Renovation | 31 Sitka Circle | 132804510170 | \$44,000.00 | \$529.50 | 173841 | | R | Self |
| 11/12/25 | 3718 | 11/24/25 | Jacqueline Louthan | Re-Roof | 80 Wood Avenue | 132809540136 | \$10,000.00 | \$163.50 | 174523 | | R | Solano's Construction LLC. |
| 12/12/25 | 3719 | 12/16/25 | Jacob Norstrom | Re-Roof, Replace, Tear-Off | 390 W E St | 132809609040 | \$8,700.00 | \$149.20 | 175163 | | R | Self |
| 09/19/25 | 3720 | 12/16/25 | City of Forks | T-Mobile Equipment Install | 285 W Division Street | 132809210030 | \$ 120,000.00 | \$1,950.55 | 175243 | | C | Out to Bid |
| 09/18/25 | 3721 | 12/16/25 | City of Forks | Telecommunication Tower | 285 W Division Street | 132809210030 | \$ 300,000.00 | \$4,029.55 | 175242 | | C | Out to Bid |
| | | | | 4th Quarter Total | | | | | | | | |
| | | | | | | | \$121,397,263.00 | \$9,124.71 | | | | |
| Count | | 2025 | Commercial: | | YTD TOTAL | | \$124,709,860.27 | \$49,258.79 | | | | |

City of Forks Jail Statistics
October 1, 2025 through December 31, 2025

| JAIL STAFF | HIRE DATE | |
|---|------------------|---|
| Sgt. Lex Prose | 9/28/2008 | |
| Officer Ryan Johansen | 9/17/2020 | |
| Officer Daniel Cruz | 3/16/2021 | |
| Officer Saydie Peterson | 4/2/2023 | |
| Officer Miranda Tyree | 4/22/2024 | |
| TOTAL BOOKINGS 2025 | 44 | TOTAL BOOKINGS 2024 54 |
| Males | 33 | 33 |
| Females | 9 | 19 |
| Not specified | 2 | 2 |
| AVERAGE DAILY POPULATION 2025 | 6 | AVERAGE DAILY POPULATION 2024 10 |
| Males | 5 | 7 |
| Females | 1 | 3 |
| | | 2024 |
| 2025 AVERAGE LENGTH OF STAY | 8 | 7 Days |
| 2025 AVERAGE AGE | 41 | 38 Years |
| 2025 HIGHEST ONE-DAY POPULATION | 10 | 15 |
| 2025 LOWEST ONE-DAY POPULATION | 4 | 5 |
| INMATES WITH MENTAL HEALTH ISSUES (held for reasons not associated with mental health) | | |
| 2025 | | 2024 |
| 1 For 15 Days | | 1 for 3 Days |
| 1 for 27 Days | | 2 for 84 Days |
| | | 2 For 92 Days |
| | | 2 For 60 Days |
| | | |
| 2025 JAIL INCIDENTS REPORTED BY OFFICERS THIS PERIOD | | 2024: 4 Incidents |
| ASSAULT OF AN OFFICER | 0 | 0 |
| ATTEMPTED SUICIDE | 0 | 0 |
| DISORDERLY | 0 | 0 |
| ESCAPE | 0 | 0 |
| FIGHTING | 0 | 0 |
| INAPPROPRIATE BEHAVIOR | 3 | 0 |
| MEDICAL | 0 | 1 |
| MENTAL HEALTH | 1 | 2 |
| MINOR INFRACTION | 0 | 0 |
| OTHER | 5 | 2 |
| POSSESSION OF CONTRABAND | 0 | 0 |
| URINE ANALYSIS | 0 | 0 |

| 2025 BOOKINGS BY AGENCY THIS PERIOD | | 2024 |
|-------------------------------------|----|------|
| BAINBRIDGE ISLAND | 0 | 1 |
| BIA | 0 | 0 |
| BREMERTON | 0 | 0 |
| CLALLAM COUNTY | 12 | 14 |
| ELMA | 1 | 1 |
| ELWHA | 1 | 0 |
| FORKS PD | 18 | 30 |
| HOH | 0 | 0 |
| LA PUSH PD | 8 | 8 |
| OCEAN SHORES PD | 0 | 0 |
| PORT ANGELES PD | 0 | 0 |
| PORT ORCHARD | 2 | 0 |
| POULSBO | 0 | 0 |
| SHELTON | 1 | 0 |
| WSP | 0 | 0 |
| MONTESANO | 1 | 0 |

The total amount billed for October 1 through December 31, 2025 was \$23,430.26.

The total amount billed for October 1 through December 31, 2024 was \$19,093.97.

Community Service, Work Release, Trustee Hours

An inmate who is eligible for Community Service earns additional time off their sentence for good behavior and has the freedom to work with Public Works personnel outside of the Jail. They are housed in a trailer behind the Jail as a reward. The trailer has ten bunks, a bathroom with shower, flat screen TV and microwave. They are also allowed to go outside within the fence line where they can play basketball during their off hours. Other inmates housed in the trailer are Work Release Inmates and Jail Trustees.

Between October 1 and December 31, 2025 trustees assisted Public Works personnel with 0 total man hours.

Between October 1 and December 31, 2024 trustees assisted Public Works personnel with 192 total man hours.

Eligible inmates pay \$15.00 per day for the privilege of Work Release. No subjects was on Work Release for the period October 1, 2025 through December 31, 2025. The subject worked 0 days at \$15 dollars a day for a total of \$00.00. Two subjects were on work release during the period October 1, 2024 through December 31, 2024 for a total income of \$990.00. This program allows eligible inmates to maintain their job while serving their sentence. There is no credit for good behavior on this program.

Jail Trustees are the inmates who keep the Jail clean and sanitary and prepare all meals. They help with maintenance in the Jail to include mowing and weed-eating the grounds. There are two shifts of Trustees, a day shift and a night shift.

Forks Chamber of Commerce Visitor Center Count

| | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| JAN | 131 | 225 | 119 | 151 | 124 | 102 | 183 | 80 | 78 | 96 | 86 | 145 | 2,003 | 2,087 | 1,274 | 1,062 | 1,052 | 855 | 960 | 863 | 925 | 883 | 1,042 | 886 | 901 | 1,408 | 1,753 | 1,993 | 2,587 |
| FEB | 324 | 349 | 145 | 232 | 298 | 106 | 157 | 112 | 162 | 91 | 103 | 257 | 2,164 | 2,192 | 1,650 | 1,668 | 1,074 | 864 | 1,238 | 1,510 | 1,236 | 1,238 | 622 | 1,098 | 828 | 1,930 | 1,903 | 2,238 | 2,103 |
| MAR | 321 | 616 | 360 | 347 | 484 | 247 | 271 | 210 | 336 | 268 | 282 | 464 | 3,934 | 4,519 | 2,993 | 2,138 | 2,335 | 1,833 | 1,678 | 2,033 | 2,005 | 1,919 | 2,039 | 685 | 1,858 | 3,141 | 3,244 | 4,096 | 5,131 |
| APR | 669 | 734 | 726 | 845 | 623 | 507 | 332 | 343 | 329 | 384 | 508 | 680 | 4,861 | 5,246 | 3,321 | 2,922 | 2,552 | 2,075 | 2,076 | 2,811 | 2,642 | 2,404 | 2,105 | 0 | 2,276 | 3,284 | 3,680 | 4,746 | 5,130 |
| MAY | 1,075 | 1,226 | 1,164 | 866 | 488 | 645 | 407 | 388 | 442 | 530 | 557 | 1,309 | 4,535 | 5,308 | 3,360 | 2,889 | 3,272 | 2,536 | 2,670 | 3,664 | 3,145 | 3,345 | 3,518 | 0 | 4,185 | 3,928 | 5,341 | 6,390 | 7,979 |
| JUN | 1,878 | 1,838 | 1,652 | 1,188 | 1,075 | 873 | 807 | 596 | 553 | 581 | 1,227 | 1,731 | 8,312 | 9,287 | 5,431 | 4,818 | 5,155 | 4,128 | 5,048 | 5,849 | 5,446 | 5,464 | 5,230 | 1,754 | 6,466 | 7,259 | 10,827 | 12,824 | 15,786 |
| JUL | 3,905 | 2,783 | 2,717 | 2,010 | 2,116 | 2,040 | 1,306 | 1,005 | 1,070 | 1,315 | 2,279 | 3,546 | 16,186 | 16,550 | 8,894 | 8,606 | 9,008 | 7,075 | 7,496 | 8,275 | 8,456 | 8,766 | 7,611 | 4,450 | 9,598 | 10,037 | 10,265 | 10,153 | 13,143 |
| AUG | 4,146 | 3,332 | 2,906 | 2,603 | 2,484 | 2,066 | 1,285 | 1,158 | 1,399 | 1,512 | 2,780 | 4,186 | 13,605 | 14,645 | 8,234 | 7,747 | 8,262 | 6,569 | 7,505 | 7,190 | 7,631 | 7,510 | 6,931 | 5,588 | 8,211 | 9,037 | 10,265 | 12,433 | 10,135 |
| SEP | 1,872 | 1,872 | 2,238 | 1,138 | 1,042 | 926 | 784 | 650 | 640 | 1,026 | 1,527 | 1,969 | 5,337 | 5,978 | 4,046 | 4,377 | 4,413 | 4,079 | 4,849 | 4,673 | 5,302 | 5,652 | 4,528 | 2,532 | 5,382 | 7,129 | 7,195 | 9,764 | 7,741 |
| OCT | 916 | 769 | 651 | 453 | 310 | 464 | 317 | 351 | 350 | 374 | 550 | 1,252 | 3,563 | 3,499 | 2,598 | 2,282 | 1,844* | 1,545 | 2,005 | 2,215 | 2,299 | 2,371 | 2,261 | 2,532 | 2,576 | 4,121 | 4,885 | 6,058 | 7,741 |
| NOV | 388 | 241 | 189 | 167 | 174 | 132 | 116 | 128 | 142 | 72 | 178 | 1,913 | 2,935 | 1,749 | 2,121 | 1,780 | 1,120 | 1,078 | 1,108 | 1,308 | 1,269 | 1,300 | 1,287 | 1,138 | 2,102 | 2,618 | 2,950 | 3,956 | 5,291 |
| DEC | 204 | 119 | 162 | 128 | 117 | 82 | 82 | 174 | 74 | 83 | 218 | 1,284 | 2,540 | 1,825 | 1,657 | 1,310 | 891 | 875 | 982 | 949 | 1,104 | 1,022 | 950 | 904 | 1,262 | 1,555 | 2,167 | 2,666 | 2,923 |
| Total | 15,849 | 14,604 | 13,029 | 10,128 | 9,335 | 8,108 | 6,047 | 5,195 | 5,575 | 6,386 | 10,295 | 18,736 | 69,875 | 72,885 | 45,579 | 41,599 | 40,978 | 33,512 | 37,615 | 41,340 | 41,360 | 41,856 | 38,124 | 22,704 | 45,645 | 56,237 | 65,506 | 78,019 | 90,489 |

Total visitors that have signed our guest book since Twilight was published on October 5, 2005

808351

THIRD SECOND

FIRST

* Olympic National Park closed due to Government shutdown October 1st - 16th, 2013

** Government shutdown

*** COVID-19 SHUT DOWN March 16 - May 31, 2020

Kaliloach Visitor Center Count

Hotel/Motel Taxes received by City of Forks:

| | | | | |
|--|------|-----------|------|---|
| | 2003 | \$83,866 | 1995 | \$295,000 |
| | 2004 | \$84,561 | 2000 | \$321,067 |
| | 2005 | \$88,492 | | |
| | 2006 | \$88,469 | | |
| | 2007 | \$94,198 | 2006 | \$353,837 |
| | 2008 | \$123,775 | | |
| | 2009 | \$133,585 | 2009 | \$405,195 |
| | 2010 | \$150,092 | 2010 | \$432,869 |
| | 2011 | \$139,609 | 2011 | \$531,246 (Construction projects: School, clinic, housing |
| | 2012 | \$136,868 | 2012 | \$452,845 |
| | 2013 | \$133,255 | 2013 | \$428,624 |
| | 2014 | \$136,614 | 2014 | \$473,387 |
| | 2015 | \$151,115 | 2015 | \$446,122 |
| | 2016 | \$169,588 | 2016 | \$479,350 |
| | 2017 | \$192,895 | 2017 | \$486,162 |
| | 2018 | \$211,511 | 2018 | \$517,065 |
| | 2019 | \$253,729 | 2019 | \$588,510 |
| | 2020 | \$198,110 | 2020 | \$620,463 |
| | 2021 | \$368,329 | 2021 | \$780,029 |
| | 2022 | \$427,688 | 2022 | \$873,743 |
| | 2023 | \$528,455 | 2023 | \$885,004 |

16283 17734 17042 11418 14285 15056 12415 7526 12871 12995

Forever Twilight in Forks Collection Visitor Count*

| | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> | <u>2025 NOTES</u> |
|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|
| January | | 139 | 184 | 303 | 24 | 394 | 622 | 592 | 1032 | OPEN FRI, SAT & Special tours of 20 Mon-Thur |
| February | | 209 | 152 | 381 | 143 | 586 | 658 | 727 | 935 | OPEN FRI, SAT & Special tours of 20 Mon-Thur |
| March | | 387 | 501 | 103 | 654 | 702 | 1091 | 1281 | 1721 | OPEN FRI, SAT & Special tours of 20 Mon-Thur |
| April | | 506 | 562 | 0 | 630 | 881 | 1197 | 1189 | 1581 | OPEN FRI, SAT & Special tours of 20 Mon-Thur |
| May | 279 | 618 | 679 | 0 | 1097 | 1139 | 1501 | 1993 | 2701 | OPEN FRI, SAT & Special tours of 20 Mon-Thur |
| June | 1016 | 976 | 1210 | 0 | 2180 | 2594 | 3525 | 4345 | 4212 | OPEN DAILY |
| July | 1766 | 1484 | 1912 | 0 | 3432 | 3187 | 4229 | 4960 | 5571 | OPEN DAILY |
| August | 1130 | 1689 | 1890 | 0 | 3517 | 2795 | 3613 | 4901 | 5506 | OPEN DAILY |
| September | 1192 | 1256 | 1007 | 774 | 1959 | 2013 | 2071 | 2594 | 4627 | OPEN FRI, SAT & Special tours of 20 Mon-Thur |
| October | 366 | 384 | 570 | 612 | 1085 | 1041 | 1419 | 1287 | 1480 | OPEN FRI, SAT & Special tours of 20 Mon-Thur |
| November | 224 | 344 | 388 | 0 | 703 | 830 | 894 | 1436 | 1444 | OPEN FRI, SAT & Special tours of 20 Mon-Thur |
| December | 222 | 242 | 283 | 0 | 381 | 617 | 747 | 889 | 846 | OPEN FRI, SAT & Special tours of 20 Mon-Thur |
| Total | 6195 | 8234 | 9338 | 2173 | 15805 | 16779 | 21567 | 26194 | 31656 | |

Collection opened on May 20, 2017

Total to Date* 137941

* Collection closed on March 14, 2020 due to COVID-19 mandates

* Collection reopened on September 4, 2020 with limited entry (8 total)

*Collection closed on November 16, 2020 due to COVID-19 mandates

*Collection reopened 2-26-2021 with limited entry (8 total)

December 2025 Room Tax Report

| | | | | | | | | | | | | | | | % Change over prior YTD | YTD-over-YTD % change from 2019 |
|----------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------|-------------------------------|---------------------------------------|
| Cial. Co | January | February | March | April | May | June | July | August | September | October | November | December | Full Year | YTD | | |
| 2025 | \$78,176.28 | \$80,190.20 | \$132,147.05 | \$29,901.94 | \$144,364.00 | \$166,996.94 | \$261,607.97 | \$210,019.47 | \$273,876.06 | \$259,368.45 | \$213,857.31 | \$121,600.22 | \$2,072,024.89 | \$2,072,024.89 | 2.74% | 108.96% |
| 2024 | \$60,741.79 | \$70,762.03 | \$112,927.33 | \$115,299.87 | \$140,885.40 | \$156,244.77 | \$205,662.20 | \$266,244.40 | \$280,495.48 | \$266,399.45 | \$217,226.17 | \$123,943.88 | \$2,016,832.77 | \$2,016,832.77 | 16.12% | 103.39% |
| 2023 | \$58,949.27 | \$55,738.41 | \$99,500.62 | \$63,119.24 | \$110,307.80 | \$134,698.33 | \$180,516.76 | \$234,491.47 | \$265,256.38 | \$230,245.41 | \$203,092.91 | \$100,920.77 | \$1,736,837.37 | \$1,736,837.37 | 5.16% | 75.15% |
| 2022 | \$61,655.81 | \$61,942.93 | \$94,697.66 | \$102,318.23 | \$121,982.73 | \$126,841.89 | \$153,765.97 | \$198,802.60 | \$224,118.46 | \$212,620.30 | \$182,578.41 | \$110,337.43 | \$1,651,662.42 | \$1,651,662.42 | 11.24% | 66.56% |
| 2021 | \$41,234.47 | \$52,664.55 | \$73,732.76 | \$71,384.48 | \$114,540.40 | \$130,026.22 | \$151,555.38 | \$193,691.88 | \$192,217.99 | \$198,433.27 | \$169,412.80 | \$95,934.87 | \$1,484,829.07 | \$1,484,829.07 | 88.30% | 49.74% |
| 2020 | \$32,556.07 | \$37,693.92 | \$40,679.21 | \$39,731.36 | \$6,289.26 | \$2,198.56 | \$43,110.81 | \$102,444.89 | \$160,075.87 | \$132,469.30 | \$124,311.26 | \$66,996.65 | \$788,557.16 | \$788,557.16 | -20.48% | -20.48% |
| 2019 | \$21,055.74 | \$43,046.43 | \$37,244.32 | \$28,807.02 | \$63,079.64 | \$65,055.68 | \$93,931.88 | \$135,017.28 | \$156,745.60 | \$152,906.83 | \$131,121.09 | \$63,596.63 | \$991,608.14 | \$991,608.14 | 8.01% | |
| 2018 | \$20,039.32 | \$58,345.54 | \$25,978.70 | \$29,671.08 | \$49,322.91 | \$45,182.11 | \$73,573.25 | \$113,039.12 | \$115,085.98 | \$169,643.01 | \$173,853.16 | \$44,337.19 | \$918,071.37 | \$918,071.37 | | |
| P.A. | January | February | March | April | May | June | July | August | September | October | November | December | Full Year | YTD | % Change | % Change |
| 2025 | \$31,937.07 | \$51,214.58 | \$53,293.52 | \$49,459.15 | \$68,890.81 | \$71,673.46 | \$128,493.61 | \$214,080.78 | \$251,280.99 | \$231,374.08 | \$168,187.08 | \$78,915.11 | \$1,398,800.24 | \$1,398,800.24 | -2.03% | 75.06% |
| 2024 | \$32,226.49 | \$50,223.27 | \$39,212.16 | \$69,558.60 | \$83,193.91 | \$101,515.07 | \$107,133.96 | \$166,815.76 | \$248,211.21 | \$221,424.28 | \$158,483.33 | \$79,660.38 | \$1,357,658.42 | \$1,357,658.42 | 2.84% | 69.91% |
| 2023 | \$39,646.93 | \$35,798.37 | \$46,591.47 | \$58,992.73 | \$73,588.70 | \$88,799.83 | \$123,124.35 | \$160,665.60 | \$231,241.01 | \$212,086.03 | \$179,946.56 | \$69,717.38 | \$1,320,198.96 | \$1,320,198.96 | 15.77% | 65.23% |
| 2022 | \$37,706.01 | \$31,718.02 | \$41,282.90 | \$50,058.81 | \$67,040.22 | \$73,265.10 | \$102,061.88 | \$130,873.85 | \$202,015.13 | \$188,341.61 | \$136,124.80 | \$79,898.40 | \$1,140,386.73 | \$1,140,386.73 | 14.29% | 42.72% |
| 2021 | \$29,706.66 | \$27,669.61 | \$34,779.78 | \$35,259.89 | \$55,570.09 | \$68,735.54 | \$81,724.74 | \$123,597.72 | \$194,139.64 | \$180,458.08 | \$78,632.65 | \$87,518.66 | \$997,793.06 | \$997,793.06 | 96.42% | 24.88% |
| 2020 | \$34,334.66 | \$30,426.63 | \$28,744.11 | \$31,752.03 | \$14,023.82 | \$5,387.68 | \$21,148.05 | \$37,748.92 | \$85,301.46 | \$100,138.89 | \$71,138.54 | \$47,848.92 | \$507,993.71 | \$507,993.71 | -36.42% | -36.42% |
| 2019 | \$29,107.95 | \$31,261.66 | \$26,222.34 | \$22,065.27 | \$39,640.08 | \$48,157.01 | \$72,624.87 | \$96,293.39 | \$142,359.68 | \$144,375.36 | \$94,453.64 | \$52,463.96 | \$799,025.21 | \$799,025.21 | 3.92% | |
| 2018 | \$18,643.30 | \$30,612.54 | \$22,886.34 | \$24,066.14 | \$36,654.61 | \$47,586.77 | \$71,125.43 | \$94,107.25 | \$144,298.29 | \$142,047.88 | \$93,364.80 | \$43,459.70 | \$768,853.05 | \$768,853.05 | | |
| Sequim | January | February | March | April | May | June | July | August | September | October | November | December | Full Year | YTD | % Change | % Change |
| 2025 | \$22,108.02 | \$16,514.14 | \$20,337.58 | \$16,520.14 | \$28,502.34 | \$34,043.80 | \$61,136.11 | \$107,896.25 | \$111,291.31 | \$89,442.40 | \$53,915.07 | \$28,581.75 | \$589,688.91 | \$589,688.91 | -2.03% | 47.48% |
| 2024 | \$21,129.62 | \$16,028.74 | \$21,146.78 | \$34,211.74 | \$38,808.18 | \$44,846.28 | \$51,035.42 | \$94,164.75 | \$68,906.03 | \$129,816.91 | \$54,323.38 | \$29,985.26 | \$604,403.09 | \$604,403.09 | 7.99% | 51.16% |
| 2023 | \$24,114.78 | \$19,449.48 | \$22,585.68 | \$24,531.48 | \$28,138.20 | \$40,697.46 | \$48,902.96 | \$86,134.08 | \$99,044.34 | \$82,704.66 | \$57,735.28 | \$25,668.78 | \$559,707.18 | \$559,707.18 | 4.92% | 39.99% |
| 2022 | \$19,944.37 | \$18,715.99 | \$20,211.44 | \$27,275.46 | \$35,510.01 | \$29,776.90 | \$55,423.76 | \$69,937.34 | \$85,749.60 | \$70,343.96 | \$77,956.25 | \$27,614.08 | \$533,464.16 | \$533,464.16 | 10.09% | 33.42% |
| 2021 | \$16,542.54 | \$15,096.62 | \$20,862.28 | \$27,091.77 | \$28,950.88 | \$41,323.43 | \$53,995.58 | \$60,732.77 | \$50,049.48 | \$96,659.96 | \$45,675.45 | \$27,574.44 | \$484,555.20 | \$484,555.20 | 70.70% | 21.19% |
| 2020 | \$14,435.53 | \$16,706.72 | \$17,118.28 | \$15,188.08 | \$4,791.47 | \$15,904.01 | \$16,176.22 | \$24,528.28 | \$58,171.52 | \$38,134.39 | \$25,872.15 | \$283,859.71 | \$283,859.71 | \$283,859.71 | -29.01% | -29.01% |
| 2019 | \$15,982.29 | \$14,533.37 | \$13,513.48 | \$13,753.99 | \$24,683.51 | \$25,005.68 | \$38,439.35 | \$45,097.27 | \$68,994.24 | \$63,544.40 | \$42,190.78 | \$34,093.55 | \$399,831.91 | \$399,831.91 | 5.75% | |
| 2018 | \$14,979.30 | \$14,306.04 | \$14,275.72 | \$16,544.24 | \$19,538.77 | \$25,626.37 | \$35,058.87 | \$41,486.18 | \$66,161.67 | \$83,245.17 | \$20,197.47 | \$26,663.96 | \$378,083.76 | \$378,083.76 | | |
| Forks | January | February | March | April | May | June | July | August | September | October | November | December | Full Year | YTD | % Change | % Change |
| 2025 | \$23,754.65 | \$20,856.37 | \$37,605.40 | \$34,362.80 | \$51,761.45 | \$50,612.02 | \$82,133.36 | \$97,253.12 | \$106,680.53 | \$98,444.58 | \$79,699.81 | \$49,573.19 | \$732,737.28 | \$732,737.28 | 12.04% | 188.79% |
| 2024 | \$17,585.39 | \$20,830.21 | \$31,577.98 | \$34,854.63 | \$50,069.60 | \$51,945.54 | \$69,397.43 | \$74,238.12 | \$83,866.12 | \$100,345.73 | \$64,657.54 | \$54,634.72 | \$654,003.01 | \$654,003.01 | 23.78% | 157.76% |
| 2023 | \$19,062.47 | \$14,673.91 | \$26,494.31 | \$27,981.59 | \$35,900.21 | \$35,609.87 | \$51,502.75 | \$66,612.64 | \$87,112.29 | \$69,883.08 | \$59,562.27 | \$34,059.84 | \$528,455.23 | \$528,455.23 | 23.56% | 108.28% |
| 2022 | \$15,177.37 | \$11,634.90 | \$20,071.35 | \$24,744.51 | \$27,189.49 | \$30,800.76 | \$40,135.51 | \$54,601.76 | \$57,910.36 | \$60,177.42 | \$50,155.28 | \$35,089.42 | \$427,688.13 | \$427,688.13 | 16.12% | 68.56% |
| 2021 | \$11,870.47 | \$9,868.20 | \$13,832.32 | \$13,862.82 | \$27,560.75 | \$29,628.50 | \$35,278.02 | \$49,920.41 | \$51,139.37 | \$57,454.61 | \$42,069.36 | \$25,839.09 | \$368,328.92 | \$368,328.92 | 85.92% | 45.17% |
| 2020 | \$9,609.28 | \$7,984.88 | \$8,996.30 | \$8,947.36 | \$8,756.91 | \$648.59 | \$7,845.14 | \$17,587.44 | \$33,530.16 | \$42,082.24 | \$30,870.12 | \$21,251.12 | \$198,109.54 | \$198,109.54 | -21.92% | -21.92% |
| 2019 | \$8,841.54 | \$6,178.36 | \$8,335.22 | \$11,118.42 | \$11,925.56 | \$16,154.91 | \$26,893.64 | \$33,349.29 | \$41,329.82 | \$42,993.27 | \$30,125.36 | \$16,484.04 | \$253,729.43 | \$253,729.43 | 19.96% | |
| 2018 | \$7,914.92 | \$7,290.66 | \$6,511.72 | \$9,384.98 | \$13,887.94 | \$11,590.67 | \$19,384.22 | \$26,460.48 | \$37,428.29 | \$31,991.26 | \$26,305.63 | \$13,359.95 | \$211,510.72 | \$211,510.72 | | |
| Jeff. Co | January | February | March | April | May | June | July | August | September | October | November | December | Full Year | YTD | % Change | % Change |
| 2025 | \$41,547.24 | \$43,126.45 | \$40,226.10 | \$32,871.82 | \$54,906.62 | \$64,268.11 | \$91,401.19 | \$100,446.44 | \$87,880.70 | \$90,709.41 | \$77,874.08 | \$48,800.40 | \$774,058.56 | \$774,058.56 | -11.14% | 36.14% |
| 2024 | \$38,324.51 | \$38,180.22 | \$33,816.10 | \$41,251.65 | \$52,202.74 | \$62,402.88 | \$68,790.07 | \$94,291.87 | \$103,725.45 | \$92,663.28 | \$81,777.38 | \$54,809.26 | \$762,335.41 | \$762,335.41 | -15.54% | 34.08% |
| 2023 | \$38,585.12 | \$52,737.59 | \$71,172.47 | \$142,896.71 | \$56,232.42 | \$60,370.02 | \$68,684.39 | \$91,609.47 | \$98,727.44 | \$93,073.23 | \$79,199.32 | \$49,318.21 | \$902,606.39 | \$902,606.39 | 13.79% | 58.75% |
| 2022 | \$39,468.68 | \$43,484.52 | \$40,797.64 | \$55,439.56 | \$60,886.96 | \$64,213.58 | \$82,763.16 | \$99,377.25 | \$113,177.85 | \$46,239.34 | \$87,442.65 | \$59,924.17 | \$793,215.36 | \$793,215.36 | 1.80% | 39.51% |
| 2021 | \$38,925.82 | \$45,229.94 | \$46,407.13 | \$43,406.48 | \$65,961.50 | \$69,432.85 | \$70,727.44 | \$85,104.28 | \$90,607.51 | \$67,898.24 | \$102,436.87 | \$53,062.58 | \$779,200.64 | \$779,200.64 | 61.92% | 37.04% |
| 2020 | \$31,208.52 | \$33,263.68 | \$28,921.38 | \$28,566.17 | \$11,196.91 | \$533.76 | \$22,715.37 | \$41,591.37 | \$75,131.03 | \$78,437.33 | \$75,232.02 | \$54,415.58 | \$481,213.12 | \$481,213.12 | -15.37% | -15.37% |
| 2019 | \$28,817.97 | \$40,024.49 | \$24,277.10 | \$21,724.70 | \$40,545.40 | \$42,349.77 | \$47,889.57 | \$69,624.83 | \$87,495.61 | \$59,893.26 | \$64,163.76 | \$41,780.75 | \$568,587.21 | \$568,587.21 | 6.50% | |
| 2018 | \$22,594.98 | \$45,060.38 | \$18,799.70 | \$23,064.24 | \$40,396.57 | \$35,892.03 | \$43,754.88 | \$64,217.70 | \$68,130.01 | \$64,462.13 | \$62,351.70 | \$45,163.84 | \$533,888.16 | \$533,888.16 | | |
| Port T. | January | February | March | April | May | June | July | August | September | October | November | December | Full Year | YTD | % Change | % Change |
| 2025 | \$34,131.52 | \$28,377.43 | \$26,993.82 | \$28,606.28 | \$32,877.70 | \$38,700.18 | \$46,832.50 | \$61,383.30 | \$79,167.88 | \$73,812.98 | \$64,630.74 | \$40,011.48 | \$555,525.81 | \$555,525.81 | -11.14% | -1.56% |
| 2024 | \$33,325.46 | \$31,625.90 | \$24,463.86 | \$31,819.78 | \$34,404.50 | \$46,078.18 | \$51,531.62 | \$70,844.89 | \$96,773.54 | \$84,807.63 | \$73,230.48 | \$46,285.68 | \$625,191.52 | \$625,191.52 | -2.43% | 10.79% |
| 2023 | \$56,413.84 | \$31,062.76 | \$23,460.18 | \$30,351.98 | \$37,679.22 | \$44,754.59 | \$51,449.27 | \$67,147.87 | \$83,971.10 | \$92,652.96 | \$74,081.59 | \$47,710.72 | \$640,736.08 | \$640,736.08 | 6.41% | 13.54% |
| 2022 | \$33,015.90 | \$34,042.91 | \$20,884.09 | \$29,606.77 | \$37,389.56 | \$31,409.19 | \$50,459.79 | \$49,784.62 | \$54,139.79 | \$128,765.18 | \$64,468.02 | \$68,201.07 | \$602,166.89 | \$602,166.89 | 14.68% | 6.71% |
| 2021 | \$21,393.25 | \$20,252.85 | \$19,399.19 | \$21,639.46 | \$38,131.79 | \$35,371.78 | \$44,684.07 | \$64,751.90 | \$77,672.97 | \$81,453.56 | \$58,652.34 | \$41,675.55 | \$525,078.71 | \$525,078.71 | 54.64% | -6.95% |
| 2020 | \$32,168.38 | \$29,943.18 | \$25,007.02 | \$18,176.86 | \$12,145.41 | \$4,877.35 | \$10,074.67 | \$32,855.52 | \$40,203.86 | \$45,121.84 | \$56,031.27 | \$32,941.20 | \$339,546.56 | \$339,546.56 | -39.83% | -39.83% |
| 2019 | \$31,064.06 | \$25,832.94 | \$26,895.65 | \$21,384.31 | \$34,548.20 | \$40,498.09 | \$47,394.37 | \$60,561.56 | \$82,013.38 | \$89,017.30 | \$61,722.25 | \$43,381.46 | \$564,313.57 | \$564,313.57 | 5.64% | |
| 2018 | \$28,204.18 | \$27,142.20 | \$21,658.80 | \$28,774.07 | \$31,927.59 | \$35,658.03 | \$43,446.89 | \$55,747.64 | \$75,133.29 | \$79,021.22 | \$65,074.84 | \$42,396.64 | \$534,185.39 | \$534,185.39 | | |

Data is acquired from the Dept. of Revenue (www.dor.wa.gov). There is a two month lag between tax collection and reporting. This reflects the reporting dates. Figures are the combined total of "Special Hotel/Motel" and "Transient Rental" taxes. Percent change is the amount changed from one year (month to date) vs. the prior year (month to date). Clallam, Jefferson, Grays Harbor, and Mason County figures refer to lodgings within the respective unincorporated counties, excluding the other municipalities listed. **2025 Factors:** Easter break late April (vs. March 2024). **Port Angeles:** Some reduction of STVR inventory '25 vs. 24. **Sequim:** Two major hotels with temporarily reduced inventory. **Jefferson County:** 15% inventory reduction Kalaloch. **Pt. Townsend:** Loss of Ft. Worden inventory (Jan. 25 - 85 units). **Other factors:** Drop in Canadian travel. Cancellations of government business/travel freeze.

| GHC | January | February | March | April | May | June | July | August | September | October | November | December | Full Year | YTD | % Change | % Change |
|---------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------|----------|----------|
| 2025 | \$156,543.34 | \$148,546.62 | \$143,895.18 | \$103,171.03 | \$174,660.56 | \$240,606.48 | \$229,430.05 | \$336,463.27 | \$513,863.12 | \$545,929.58 | \$271,119.19 | \$163,320.79 | \$3,027,549.21 | \$3,027,549.21 | 1.36% | 47.75% |
| 2024 | \$148,193.89 | \$157,499.57 | \$123,929.58 | \$160,089.57 | \$174,397.33 | \$200,904.57 | \$229,646.01 | \$316,257.70 | \$504,326.14 | \$529,104.19 | \$279,289.20 | \$163,155.46 | \$2,986,793.21 | \$2,986,793.21 | 2.26% | 45.76% |
| 2023 | \$139,826.67 | \$132,216.53 | \$139,986.97 | \$137,406.53 | \$169,158.39 | \$225,295.09 | \$221,593.04 | \$322,990.57 | \$485,569.86 | \$475,226.71 | \$294,176.40 | \$177,392.53 | \$2,920,839.29 | \$2,920,839.29 | -6.48% | 42.54% |
| 2022 | \$200,051.49 | \$165,251.74 | \$173,344.13 | \$198,550.60 | \$194,435.68 | \$251,676.25 | \$222,216.35 | \$309,597.61 | \$449,459.48 | \$470,056.72 | \$284,227.52 | \$204,428.00 | \$3,123,295.57 | \$3,123,295.57 | -1.17% | 52.42% |
| 2021 | \$163,455.33 | \$151,458.09 | \$165,857.08 | \$158,110.02 | \$227,172.49 | \$259,836.06 | \$258,628.56 | \$345,427.97 | \$437,552.54 | \$459,824.68 | \$329,354.11 | \$203,581.18 | \$3,160,258.11 | \$3,160,258.11 | 59.50% | 54.23% |
| 2020 | \$107,691.21 | \$111,676.01 | \$98,994.00 | \$100,371.96 | \$40,635.18 | \$21,656.17 | \$152,778.09 | \$206,945.35 | \$334,312.32 | \$322,585.87 | \$291,095.32 | \$192,631.07 | \$1,981,372.55 | \$1,981,372.55 | -3.31% | -3.31% |
| 2019 | \$102,909.29 | \$114,433.41 | \$96,832.56 | \$87,023.39 | \$126,354.51 | \$156,435.02 | \$153,527.59 | \$220,231.99 | \$321,894.62 | \$352,375.57 | \$203,314.40 | \$113,788.10 | \$2,049,120.45 | \$2,049,120.45 | 13.56% | |
| 2018 | \$82,274.94 | \$110,148.38 | \$86,566.46 | \$79,859.81 | \$109,534.12 | \$137,838.11 | \$128,984.49 | \$197,123.24 | \$276,957.80 | \$310,206.72 | \$202,243.41 | \$82,665.22 | \$1,804,402.70 | \$1,804,402.70 | | |
| M. Co | January | February | March | April | May | June | July | August | September | October | November | December | Full Year | YTD | % Change | % Change |
| 2025 | \$60,609.92 | \$64,307.36 | \$67,032.86 | \$0.00 | \$87,309.48 | \$92,129.87 | \$143,437.62 | \$144,845.90 | \$132,683.05 | \$126,423.15 | \$78,609.25 | \$59,519.30 | \$1,056,907.76 | \$1,056,907.76 | -7.59% | 88.06% |
| 2024 | \$57,850.29 | \$69,407.08 | \$66,164.28 | \$75,192.48 | \$94,343.10 | \$92,374.38 | \$102,389.48 | \$125,357.37 | \$154,029.19 | \$145,372.45 | \$96,664.58 | \$64,570.15 | \$1,143,714.83 | \$1,143,714.83 | 7.27% | 103.51% |
| 2023 | \$49,680.94 | \$52,715.40 | \$66,073.45 | \$53,542.98 | \$79,767.71 | \$83,681.92 | \$100,482.93 | \$125,383.85 | \$154,040.34 | \$143,465.68 | \$96,301.09 | \$61,082.79 | \$1,066,219.08 | \$1,066,219.08 | 4.64% | 89.72% |
| 2022 | \$52,626.05 | \$52,740.94 | \$54,848.06 | \$66,961.90 | \$82,481.51 | \$81,911.30 | \$76,419.32 | \$103,214.15 | \$140,312.32 | \$133,572.06 | \$98,607.16 | \$75,248.06 | \$1,018,942.83 | \$1,018,942.83 | 17.16% | 81.31% |
| 2021 | \$34,594.19 | \$42,724.13 | \$41,657.39 | \$50,623.94 | \$75,985.97 | \$83,727.89 | \$85,175.91 | \$98,683.49 | \$105,649.79 | \$111,013.69 | \$80,629.03 | \$59,267.21 | \$869,732.63 | \$869,732.63 | 67.26% | 54.76% |
| 2020 | \$31,314.22 | \$32,150.44 | \$30,791.06 | \$31,993.26 | \$12,187.26 | \$4,516.34 | \$30,770.14 | \$61,326.82 | \$82,275.33 | \$88,480.56 | \$65,498.51 | \$48,699.22 | \$520,003.16 | \$520,003.16 | -7.47% | -7.47% |
| 2019 | \$30,095.47 | \$46,595.52 | \$24,616.02 | \$24,443.49 | \$36,924.43 | \$38,702.51 | \$47,304.43 | \$61,277.03 | \$82,197.42 | \$83,452.47 | \$50,981.86 | \$35,411.70 | \$562,002.35 | \$562,002.35 | 18.15% | |
| 2018 | \$19,030.90 | \$50,294.72 | \$16,998.28 | \$18,402.06 | \$29,843.96 | \$29,951.42 | \$35,749.74 | \$50,591.09 | \$61,325.21 | \$64,961.27 | \$68,876.48 | \$29,646.15 | \$475,671.28 | \$475,671.28 | | |
| Shelton | January | February | March | April | May | June | July | August | September | October | November | December | Full Year | YTD | % Change | % Change |
| 2025 | \$3,797.54 | \$3,572.40 | \$4,132.78 | \$3,655.84 | \$5,268.32 | \$5,517.70 | \$6,475.74 | \$6,203.98 | \$8,950.70 | \$8,210.30 | \$6,126.84 | \$3,372.70 | \$65,284.84 | \$65,284.84 | 4.30% | 28.36% |
| 2024 | \$5,534.66 | \$3,774.92 | \$4,678.94 | \$2,821.00 | \$4,875.88 | \$4,839.72 | \$5,226.96 | \$6,263.26 | \$7,546.18 | \$6,549.34 | \$5,724.22 | \$4,758.28 | \$62,593.36 | \$62,593.36 | -4.52% | 23.07% |
| 2023 | \$4,768.02 | \$4,311.46 | \$3,152.28 | \$3,675.67 | \$4,255.14 | \$4,153.86 | \$5,975.88 | \$7,200.20 | \$8,485.20 | \$6,932.92 | \$6,327.32 | \$6,318.16 | \$65,556.11 | \$65,556.11 | 0.68% | 28.90% |
| 2022 | \$5,301.72 | \$3,981.96 | \$4,086.44 | \$3,077.98 | \$4,329.87 | \$5,342.04 | \$5,220.18 | \$6,411.76 | \$7,699.56 | \$7,041.18 | \$5,814.64 | \$6,805.74 | \$65,113.07 | \$65,113.07 | 15.35% | 28.03% |
| 2021 | \$3,507.72 | \$2,979.00 | \$3,617.06 | \$3,167.68 | \$4,748.30 | \$4,787.16 | \$4,995.16 | \$6,067.50 | \$6,847.04 | \$6,465.02 | \$5,485.90 | \$3,782.20 | \$56,449.74 | \$56,449.74 | 39.92% | 10.99% |
| 2020 | \$3,579.84 | \$2,937.72 | \$2,817.24 | NA | \$1,877.78 | \$3,115.18 | \$3,446.58 | \$4,007.32 | \$4,361.12 | \$5,695.20 | \$4,310.88 | \$4,195.34 | \$40,344.20 | \$40,344.20 | -20.68% | -20.68% |
| 2019 | \$3,549.69 | \$3,176.13 | \$3,680.30 | \$3,468.74 | \$2,158.72 | \$5,113.21 | \$4,313.81 | \$4,940.31 | \$5,584.00 | \$5,682.24 | \$5,100.66 | \$4,091.58 | \$50,859.39 | \$50,859.39 | 14.29% | |
| 2018 | \$2,446.48 | \$2,526.80 | \$2,095.86 | \$2,430.56 | \$3,971.49 | \$3,401.39 | \$3,807.18 | \$4,156.45 | \$5,025.72 | \$6,109.92 | \$4,660.20 | \$3,866.84 | \$44,498.89 | \$44,498.89 | | |

Data is acquired from the Dept. of Revenue (www.dor.wa.gov). There is a two month lag between tax collection and reporting. This reflects the reporting dates. Figures are the combined total of "Special Hotel/Motel" and "Transient Rental" taxes.

Percent change is the amount changed from one year (month to date) vs. the prior year (month to date). Clallam, Jefferson, Grays Harbor, and Mason County figures refer to lodgings within the respective unincorporated counties, excluding the other municipalities listed. **2025 Factors:** Easter break late April (vs. March 2024). **Port Angeles:** Some reduction of STVR inventory '25 vs. '24. **Sequim:** Two major hotels with temporarily reduced inventory. **Jefferson County:** 15% inventory reduction Kalaloch. **Pt. Townsend:** Loss of Ft. Worden inventory (Jan. 25 - 85 units). **Other factors:** Drop in Canadian travel. Cancellations of government business/travel freeze.

HOUSE BILL 2270

State of Washington

69th Legislature

2026 Regular Session

By Representatives Bernbaum, Leavitt, Reed, and Ramel

Prefiled 01/06/26. Read first time 01/12/26. Referred to Committee on Finance.

1 AN ACT Relating to providing specified flexibility for use of
2 lodging tax revenues for small cities; amending RCW 67.28.1815; and
3 adding a new section to chapter 67.28 RCW.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** A new section is added to chapter 67.28
6 RCW to read as follows:

7 (1) A municipality with a population of less than 5,000 may use
8 up to 15 percent of revenue from the prior fiscal year from the taxes
9 imposed under this chapter for infrastructure, secondary roadways,
10 recreational facilities, and tourist season law enforcement, subject
11 to the limitations of this section.

12 (2) Before adopting an ordinance authorizing the alternative use
13 of lodging tax revenues, the governing body of the municipality must:

14 (a) Provide notice in a legal newspaper of general circulation of
15 the intent to adopt an ordinance;

16 (b) Hold a public hearing on the proposed use of funds. Notice of
17 the public hearing must be published in a legal newspaper of general
18 circulation within the city and posted in at least three conspicuous
19 public places located in the city as well as on the city website.
20 Notices must describe the intended use of funds; and

1 (c) Include opportunities for substantial input from business
2 stakeholders and other members of the public.

3 **Sec. 2.** RCW 67.28.1815 and 2008 c 264 s 3 are each amended to
4 read as follows:

5 Except as provided in RCW 67.28.180 and section 1 of this act,
6 all revenue from taxes imposed under this chapter shall be credited
7 to a special fund in the treasury of the municipality imposing such
8 tax and used solely for the purpose of paying all or any part of the
9 cost of tourism promotion, acquisition of tourism-related facilities,
10 or operation of tourism-related facilities. Municipalities may, under
11 chapter 39.34 RCW, agree to the utilization of revenue from taxes
12 imposed under this chapter for the purposes of funding a
13 multijurisdictional tourism-related facility.

--- END ---

HOUSE BILL 2270

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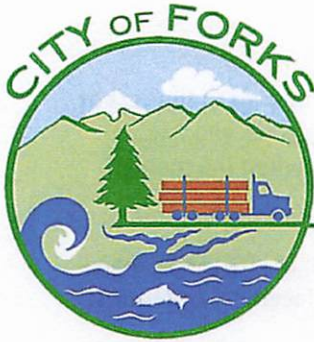
16 (b) Hold a public hearing on the proposed use of funds. Notice of
17 the public hearing must be published in a legal newspaper of general
18 circulation within the city and posted in at least three conspicuous
19 public places located in the city as well as on the city website.
20 Notices must describe the intended use of funds; and

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8 tax and used solely for the purpose of paying all or any part of the
9 cost of tourism promotion, acquisition of tourism-related facilities,
10 or operation of tourism-related facilities. Municipalities may, under
11 chapter 39.34 RCW, agree to the utilization of revenue from taxes
12 imposed under this chapter for the purposes of funding a
13 multijurisdictional tourism-related facility.

--- END ---



500 E. Division St. • Forks, Washington 98331-8618

(360) 374-5412 • Fax: (360) 374-9430 • TTY: (360) 374-2696
forkswashington.org

Representative Adam Bernbaum
Washington State Legislature
418 John L. O'Brien Building
PO Box 40600
Olympia, WA 98504

30 July 2025

RE: Flexibility in Use of Hotel/Motel Tax Dollars to Address Tourism Impacts

Dear Representative Bernbaum,

Thank you for taking some time earlier this month to discuss a matter of growing interest in our community. We would ask your consideration, and hopefully support, for the development of legislation that would allow some small portion of the collected hotel/motel tax, or lodging tax, revenues to be used to assist with addressing tourist related impacts to infrastructure, park/recreation facilities, and law enforcement. This approach would require an amendment to Chapter 67.28 of the Revised Code of Washington. Chapter 67.28 RCW - Public Stadium, Convention and Tourism Facilities, authorized a means of collecting tax revenue from lodging expenditures that could be utilized for tourism related facilities, as well as tourism promotion. These are important sources of revenue. However, they are limited in their use by both statute and subsequent administrative interpretations of the State Auditor's Office.

As you are aware, Forks is both a major tourism destination and a community that is small with limited financial resources. We are grateful for the hikers, Twilighters, ocean explorers, and National Park visitors. Last year, over 78,000 visitors stopped in at the Forks Visitor Center and our lodging businesses benefited from that record year and the current summer that is also setting month-to-month records. However, our population and median household income has not grown in the same manner.

Yet, the City is also seeing impacts from the enthusiastic throngs of visitors that we cannot solely address through gas tax revenues that have remained flat, nor through the property tax receipts received from local residents and businesses. We have seen an increase in sales tax revenues, yet even those increased dollars are not always adequate to address the needs of our water, sewer, secondary roadways, and recreation facilities. When these community resources were designed and then built or installed, they were for a community of about three to five thousand (3-5,000) residents and some 10,000 annual visitors. However, while our population has remained relatively the same over the past twenty years, our annual visitors have grown from 10,295 in 2007 to 78,019 in 2024.

Such increases change the projected "expected or useful life" of water pumps, sewer treatment plant components, asphalt, and even playground slides and swings. In addition, our law enforcement staffing has remained relative the same size in number, but staffing costs have increased dramatically in areas of insurance coverages, both liability and medical, to labor costs. While the lodging tax revenues have increased dramatically, the statutory authority for the use of those dollars prevents even a small portion of those

revenues being available to address these very real needs. Limited population growth compared to the rest of the state has resulted in proportionate distribution of state funds flatlining in the case of gas tax allocations. Further, attempting to create rate increases for city operated public utilities is challenging when the median household income in Forks is less than half of that of the State's.¹

Our idea is for communities such as Forks to have a Council option to utilize a limited portion (10-15%)² of any previous year's lodging tax revenues on infrastructure, secondary roadways, recreational facilities, and tourist season law enforcement. Possible criteria for a limited Council option could include:

1. Community size (less than 5,000);
2. Economic standing (median household income compared to the state's); and,
3. Tourism visitation (some number of visitors compared to city population – where annual visitor counts are 10x visitors to city population), etc.

Such an option, if permitted and subsequently utilized by a city, could have procedural requirements such as requiring that it be done annually after advance public notice. Further, a city electing to utilize such an option could be required to provide as part of the public notice a list of proposed uses allowing the public, and particularly the lodging business community, know of what lodging tax revenues would be allocated towards. Finally, a city council could be required to adopt a separate ordinance for each annual allocation of these funds under such an option.

We would really appreciate exploring this type of option with you and your legislative colleagues and their staff. Interestingly, the Council received the attached unsolicited letter from a citizen of Forks. It was interesting to see his position on tourism impact mitigation. I believe your attention to looking into this may be of a broader interest in not only our community, but others like Forks.

Thank you for your time and consideration of this matter.

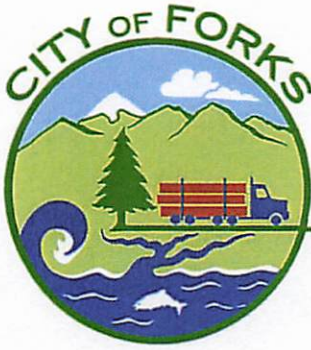
Sincerely,

A handwritten signature in blue ink, appearing to read 'Tim Fletcher', with a stylized flourish extending to the right.

Tim Fletcher
Mayor

¹ \$46,389 compared to the State's median household income of \$94,605. *2023 American Community Survey*

² Using 2024 lodging tax receipts of \$654,003, this would provide \$98,100.45 for an optional use as suggested above. Of note, in 2024, the City awarded allocated and spent \$292,610. Inquiries to MRSC and auditing consultants on other uses of lodging tax receipts frequently reaffirmed the statutory and administrative limitations on these funds.



500 E. Division St. • Forks, Washington 98331-8618

(360) 374-5412 • Fax: (360) 374-9430 • TTY: (360) 374-2696
forkswashington.org

BID OPENING

Date: 1/13/2026

Time: 11:30

Project: RAC Floor Resurface

| BIDDER | COMPLETED BID FORM | TOTAL BID |
|--------------------|--------------------|-----------|
| Gold Rock INKS | ✓ | 17,980.00 |
| Modern Paint Group | ✓ | 23,000.00 |
| Arian Goodson | ✓ | 34,621.68 |
| Sebastian Saeru | ✓ | 20,959.80 |
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opened by us after
11:30 13 Jan 2026



HOH INDIAN TRIBE

P.O. Box 2196, Forks, WA 98331
(360) 374-6582 • hohtribe-nsn.org

Darlene Holum CHAIRWOMAN
Maria Lopez VICE CHAIRWOMAN
Tahnee Hudson SECRETARY
Josephine Ward TREASURER
Rosetta Leitka MEMBER
Walter Ward-Bos V MEMBER
Cynthia Sheriff MEMBER

September 17th, 2025

Hoh Indian Tribe

PO Box 2196

Forks, Washington 98331

Dear City of Forks Planning Team,

Thank you for the opportunity to review and provide feedback on the City of Forks' 2026-2046 Comprehensive Plan. Following a review of the document, here are comments we'd like to provide:

Strengthening relationships between the Hoh Tribe and the City of Forks

The City of Forks is located within the Hoh Tribe's Usual and Accustomed Area (U&A). It is the closest urban area to the Hoh Indian Reservation. Many Hoh Tribal citizens live, work, shop, and attend school in Forks, in addition to depending on services like the Community Hospital. The Tribe owns properties in Forks and is dedicated to the economic development of the area. Most of our employees, both Tribal citizens and non-Native staff members, live in Forks. Because of our overlapping jurisdictions and because we are both invested in the future of this area, the Tribe would like to strengthen our relationships with the City of Forks. Our investment in the comprehensive planning effort is a demonstration of this commitment.

If a History of Forks section is going to be included in the comprehensive plan, the Hoh Tribe should be included. A brief Hoh Tribe overview is both part of the history of the Forks and part of the current dynamics of the town, something that is covered in depth in the current plan. If you'd like to include this, we are able to provide draft language.

Hazard Mitigation and Emergency Response

Due to the isolated nature of the Hoh Reservation and of the western end of Jefferson County and Clallam County, the Hoh Tribe would like to further develop and strengthen the multi-jurisdictional approach to emergency response. We have already experienced challenges, like having to wait an hour for an ambulance or having staff members respond to a house fire with a hose because of the lack of structural fire response. We anticipate additional hurdles over the next 15 years, including increased tourism numbers, erosion further threatening the few roads we have in the area, and warmer summers with increased

fire activity. To anticipate and respond to these challenges, we'd like to expand upon our existing relationship with Forks to enhance emergency response for everyone.

As it specifically related to the Comprehensive Plan, we want to encourage communication with Hoh Tribe Government staff on the Hazard Mitigation Action Plan outlined in ENV Goal 3 and its subsections.¹

Ground disturbance and artifact discovery

The City of Forks is within the Hoh Tribe's U&A. There are cultural sites around the entirety of the U&A, including Forks. For this reason, we'd like to be notified about any SEPA reviews, any ground disturbance, and the discovery of any archaeological artifacts. The Hoh Tribe should also be included on any inadvertent discovery plans and notification should be required. The Hoh Tribe can be a partner to the City of Forks in identifying both cultural and historical resources that can be plotted and recorded, as outlined in Land Use Policy 4.8.²

Land Use

Fishing is critical for the Forks and Olympic Peninsula region. For Forks, it is a base industry. For the Hoh Tribe, it's an industry but it's also a right and inextricable from the Tribe's well-being and way of life. Because it's so important, we'd like to see expanded ENV policies that preserve riparian forests, protect river and stream water resources from future low, warm flows, and ensure that development doesn't endanger the region's waterways. This could include adopting buffers around waterways that are the width of one 200-year site-potential tree height measured from the edge of active channel or active floodplain, as WDFW recommends, and having a "net ecological gain" policy replace any "no net loss" policies in relation to wetlands.³

LU Policy 4.9 develops incentives for property owners who maintain stewardship of historical lands and sites.⁴ The Hoh Tribe would like to see additional incentives developed for those who protect and steward natural resources on their properties. Ideally, we'd like stricter regulations to protect the natural world, but we also understand that incentives may be more desirable to participants and can work well. Natural resources in the area are central to maintaining Forks' rural character, they inspire tourists to visit, and they are the

¹ City of Forks 2025-2045 Comprehensive Plan, September 2025 at p. 34

² City of Forks 2025-2045 Comprehensive Plan, September 2025 at p. 64

³ WDFW, Riparian Ecosystem, Volume 2: Management Recommendations, December 2020, at p. 8; WSAS, Assessment of No Net Loss and Recommendations for Net Ecological Gain Metrics, Indicators, and Monitoring, June 2022, at p. 4

⁴ City of Forks 2025-2045 Comprehensive Plan, September 2025 at p. 64

foundation of organizations that are large employers in the area, like the Washington Department of Natural Resources and the Forest Service. Additionally, all natural resources are cultural resources for the Hoh Tribe so they should be managed from that perspective.

Housing

Increasing housing availability for all income levels, both on reservation and Forks, is a priority for Hoh Tribal members. Limited housing options have also made hiring new staff members difficult. We are pleased to see that many of the housing policies focus on increasing supply, especially diverse types of affordable housing. However, the plan does not contain much information on how Forks will balance pressure between short-term and long-term rentals. Short-term rentals are an important economic opportunity in the region. However, the conversion of long-term rentals into vacation rentals while the overall housing pool stagnates has shrunk housing availability. We'd encourage Forks to explore different policies that both preserve economic opportunities and incentivize long-term rentals through coordination with Tribal partners.

Transportation

Many Hoh Tribal members frequently use public transportation to travel between the Hoh Reservation, Forks, La Push, Port Angeles, and Clallam Bay. Increased public transportation options around the peninsula was a priority identified in our GMA outreach survey. TRANS Policy 1.2 aligns well with this need as we'd like to see expanded transportation options in the region.⁵

Utilities

Reliable electricity is necessary for human health. We know the City of Forks has made many efforts to provide reliable utilities to their residents. We'd like to work together to increase redundancy and capacity in power utilities, as well as alternative uses of power. Being at the end of the line, the Hoh Tribe has long dealt with frequent power outages. We are working to provide more reliable power for our citizens, especially as we expand our relocation efforts. We believe that the grid could be improved wide scale and that it is worthwhile to investigate and pursue local generation solutions.

We look forward to reading future iterations of the plan, working together, and strengthening both our staff and government relationships.

⁵ City of Forks 2025-2045 Comprehensive Plan, September 2025 at p. 99

Sincerely,

Darlene Hollum

Darlene Hollum, Hoh Tribal Chairwoman

Rod Fleck

From: Hannah Tennent <hannah.tennent@hohtribe-nsn.org>
Sent: Thursday, November 6, 2025 1:21 PM
To: Rod Fleck
Subject: Re: Comp Plan - Hoh Tribal History
Attachments: Hoh Tribe and territory for Forks Comprehensive Plan.docx

Hi Rod,

I'm happy to share that we have a history for the comprehensive plan. The attached word document provides a brief history of the Hoh Tribe. I tried to focus on how the history intersects with Forks, as this is a Forks document. There is also one note about wording and requests to remove some language from the Quileute section as it relates to the Hoh. Between the copy you sent me and the one I had previously looked at, the wording for the Quileute section was a bit different so if you are using the version that doesn't discuss U&A boundaries, some of those comments may not be relevant. I wasn't sure which version was the most recent.

Both Kelly (THPO) and Kim have seen, edited, and approved the attached language.

If you have any questions or need anything else from me, please let me know.

Thank you,
Hannah

--

Hannah Tennent (*she/her*)
Climate Change Specialist for the Hoh Indian Tribe
505.917.0490



From: Hannah Tennent <hannah.tennent@hohtribe-nsn.org>
Sent: Friday, October 24, 2025 11:01 AM
To: Rod Fleck <rodff@forkswashington.org>
Subject: Re: Comp Plan - Hoh Tribal History

Right now, I think that's doable! I'll work on getting a draft to Kelly and Kim soon and will aim to get it to you a few days before the meeting.

--

Hannah Tennent (*she/her*)
Climate Change Specialist for the Hoh Indian Tribe

505.917.0490



From: Rod Fleck <rodf@forkswashington.org>
Sent: Friday, October 24, 2025 10:46 AM
To: Hannah Tennent <hannah.tennent@hohtribe-nsn.org>
Subject: RE: Comp Plan - Hoh Tribal History

Morning Hannah,

The hearing is the 19th. So, that would be great, if possible. If that is too short, we might be able to get at it in another way in December.

Rod

William R. Fleck
City Attorney/Planner
500 East Division Street
Forks, WA 98331
rodf@forkswashington.org
360/374-5412
"Fortes Fortuna Juvat"

From: Hannah Tennent <hannah.tennent@hohtribe-nsn.org>
Sent: Friday, October 24, 2025 10:24 AM
To: Rod Fleck <rodf@forkswashington.org>
Subject: Re: Comp Plan - Hoh Tribal History

Hi Rod,

Thanks for emailing about it! Yes, it's been on my list and I will work on writing something that is similar to the Quileute section. On my end, I was envisioning drafting something and then Kelly (our THPO) and Kim would need to review and approve it, and then I could share with you for your edits.

It sounds like maybe me getting something to you with time for you to review before the November hearing (depending on when the date is and if that's possible) would be helpful?

Hannah

--

Hannah Tennent (*she/her*)
Climate Change Specialist for the Hoh Indian Tribe
505.917.0490



From: Rod Fleck <rodf@forkswashington.org>
Sent: Thursday, October 23, 2025 4:11 PM
To: Hannah Tennent <hannah.tennent@hohtribe-nsn.org>
Subject: Comp Plan - Hoh Tribal History

Good afternoon Hannah,

I wanted to see if we could find a date to spend some time to work on the Hoh Tribe's history to add to the Forks Comp Plan. I am still hoping that we can get the document adopted in February. We will have another hearing in November and make a recommendation to the City Council for them to have hearings in January for February adoption. That still is my goal and plan, so it would allow us to work on various development code issues in 2026.

I have attached the first two chapters where the Quileute Tribe's history, written by Milton Beck, is included in the Comp Plan. It might be useful as a template.

Take care,

Rod

William R. Fleck
City Attorney/Planner
500 East Division Street
Forks, WA 98331
rodf@forkswashington.org
360/374-5412
"Fortes Fortuna Juvat"

Hoh Tribe Territory text portion:

Native people have always lived on the Olympic Peninsula, from the Pacific Ocean to the Puget Sound. Each tribe has both individual unique histories and complex shared histories built from cultural exchange, trade, kinship, conflict, and lifeways intertwined with Peninsula ecosystems. The Hoh Indian Tribe is one of the sovereign tribes on the western side of the Peninsula. At the Time of Beginnings, the shape-shifting changer, K'wati, went to the Hoh River and found the Hoh people upside-down, clumsily handling dip nets with their feet. He righted them and gifted the Tribe with abundant smelt.

Since creation, the Hoh River watershed has been the heart of the Tribe's territory with at least seven historical village sites and countless cultural sites, fishing grounds, and harvest areas along the river's length. Today, the reservation is located at the mouth of the river, about a 40-minute drive south of Forks, and it is one of the best places along the coast to catch smelt.

While the Hoh River is central to the Hoh way of life, Tribal members have always traveled around the Peninsula and beyond, from ocean canoe voyages to hunting trips deep into the mountains and visits to nearby prairies, including where Forks is today. Hoh people engaged with European and Russian explorers when they arrived at the coast by boat. As homesteading families began to settle in the territory, Hoh Tribal members formed positive relationships with many of them, offering fish and helping the newcomers find edible foods. In return, the homesteaders, once established, would give farmed vegetables and meat to Tribal members.

During treaty time in 1855, the Hoh Tribe and the Quileute Tribe were identified as one tribe by Governor Stevens and his staff. The Quileute and Quinault, together with the Hoh Tribe, were parties to the Treaty of Olympia, negotiated in 1855 at the mouth of the Quinault River and ratified by the United States Senate in 1859. Through these negotiations, the Hoh Tribe retained, in addition to other rights, the right to "hunt, fish, and gather in their usual and accustomed areas (U&A)". The city of Forks is within the Hoh Tribe's U&A.

As the closest town to the reservation, Forks is also where many Hoh Tribal citizens and staff members live, work, shop, and attend school. The Tribe owns properties in the town and is invested in the economic resilience of the area. In both Forks and throughout the entirety of the U&A, environmental health is of paramount importance. The Hoh Tribe co-manages natural resources with the state of Washington, as well as with the Quileute Tribe and Quinault Indian Nation in their overlapping areas. These activities fall under the Hoh Tribe's broad goals as an independent sovereign nation: providing for the health and well-

being of its citizens and protecting its cultural resources for all generations to come.

Vocabulary note:

- Some of the Quileute portion refers to a “Usual and Natural Area” and uses the abbreviation “UNA”. I don’t know if the wording is different for Quileute but, for the Hoh, the appropriate legal term is “Usual and Accustomed Area” with the abbreviation as “U&A”. We request that “U&A” be used in any sentence that refers to the Hoh. While it may seem like a small note, keeping the vocabulary paper trail consistent through documents is important, especially as it pertains to legal matters. This is especially true if there is ever a future time when people are looking back on historical documents.

Request to remove:

- Boundaries of U&As are not readily shared with the public. These are matters of tribal knowledge, as well as litigious matters debated in court. Historically, U&As have had overlaps of varying levels, and tribes today manage the overlaps both in partnership and in court. We cannot speak for the Quileute boundaries, but the small portion stating that Goodman Creek is the northern boundary of the Hoh’s U&A is false and not what has been established in court. We suggest that any discussion of U&A boundaries be removed, aside from the fact that Forks is within both Quileute and Hoh’s U&A.
- We also request removing the sentence about the extension of the Quileute U&A to the Quinault River as it has inaccuracies about how the Hoh Tribe might have responded, as well as lumping the Hoh in with Queets and Quinault.

20 August 2025

Forks Planning Commission

**Attendees: Chairman Milton Beck, DeAnna Beck, Brian Weekes, Trent Thurman absent
Attorney/Planner Fleck, Consultant Tom Beckwith**

Meeting opened on a motion by D. Beck, seconded by B. Weekes. Meeting began at 5:17 pm. July meeting minutes were noted as not being done as fleck could not find his notes from the meeting.

There were no members of the public in attendance nor any comments received in writing. Beckwith was the sole attendee via ZOOM.

Discussion occurred on the proposed Climate element with Fleck and Beckwith providing an overview of the chapter. Goals were looked at and a concern was raised regarding proposed CG 9.4. Weekes noted that that goal as written may not pay for proposed cost benefits. Concerns were shared regarding the while the costs for alternative energy may be declining, there remains questions about benefits and costs savings. D. Beck noted that they have four panels that are able to run their freezers and small appliances. Weekes raised concerns that while even during storm events some power is generated, the needs for public buildings may be greater than such generation. Fleck noted he would look at making changes to this goal and the other regarding sustainable building certifications.

Beckwith returned attention to the assessments associated with Climate Change and Resiliency and particularly the priority areas to Forks: Drought, Extreme Heat, Extreme Participation, Flooding, Reduced Snowpack, and Wildfire. He explained UW's *Climate Mapping for a Resilient Washington* looked at areas across the county and subareas, but not particularly granular enough at the City level. Forecasts were discussion and some specific attention occurred regarding the 'NaN.' After some discussion, the commission was satisfied with the explanation provided by Beckwith.

Fleck shared an update on meetings with the Quileute Tribe and Hoh Tribe staff and members of Futurewise. He had a really good with meeting, but for a power outage towards the end with James Roubal with Quileute Natural Resources and both Susannah Spock and Brooke Fickleton with Futurewise. A meeting has been set up for later in the week with Hannah Tennet with the Hoh Tribe and the ladies from Futurewise.

The Commission will hold a public hearing on the comp plan on 17 September at 5:15 pm.

Meeting was adjourned on a motion by B. Weekes, seconded by D. Beck and passed unanimously. Meeting ended at 5:50 pm.



State of Washington
DEPARTMENT OF FISH AND WILDLIFE
Coastal Region • Region 6 • 48 Devonshire Road, Montesano, WA 98563-9618
Telephone: (360) 249-4628 • Fax: (360) 249-1229

January 16, 2026

City of Forks
ATTN: Rod Fleck, City Attorney/Planner
500 E Division St
Forks, WA 98331

Subject: WDFW Comments on the City of Forks' 2025 Draft Comprehensive Plan, Planview Submittal 2025-S-11159

Dear Rod Fleck,

On behalf of the Washington Department of Fish and Wildlife (WDFW), we offer our comments on the City of Forks' current 2025 periodic review under the Growth Management Act (GMA).

WDFW is dedicated to preserving, protecting, and perpetuating the state's fish, wildlife, and ecosystems while providing sustainable fish and wildlife recreational and commercial opportunities. In recognition of our responsibilities, please see the following comments for the current City of Forks' 2025 [Draft Comprehensive Plan](#); acknowledging that other comments may be offered in the future. We strive to maintain contact throughout this update process and look forward to engagement opportunities in the future.

City of Forks - Comprehensive Plan

| Draft Policy Number and Language (with WDFW suggestions in red) | WDFW comment |
|--|--|
| Contents | |
| Graphics and maps | The City's graphics and maps currently lack corresponding page numbers citing where to find each figure in the comprehensive plan. WDFW recommends adding page numbers to improve readability. Additionally, the riparian corridors graphic is missing from this draft. We recommend adding this mapping to capture where riparian corridors occur within City limits. |
| Forks Urban Growth Area (UGA) | |
| Hydrology | WDFW also recommends adding a map that captures the WDFW Priority Habitats and Species (PHS) mapping for this City. The PHS program is the Agency's primary means of transferring fish and |
| Shoreline Management Program Designations | |
| Riparian Corridors | |
| Shoreline Management Program WAC | |
| Fish habitat | |
| Land use | |
| Public lands and facilities | |
| Transportation | |
| Water system | |
| Sewer system | |

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| | <p>wildlife information from our resource experts to local governments. Cities must consult PHS mapping for current information for fish and wildlife habitat conservation areas based on WAC 365-190-130 (4)(a).</p> |
| <p>3. Environment</p> | |
| <p>Aquatic Fish and wildlife habitat conservation areas - are identified through the performance standards of the Forks Critical Areas Ordinance (CAO). The only probable conservation area that is within Forks is the Calawah River, which as a shoreline of statewide significance under the Washington State Shoreline Management Act and qualifies as an aquatic habitat conservation area. Other fish and wildlife habitat conservation areas are available to view on the WDFW Priority Habitats and Species mapping resource.</p> | <p>WDFW recommends revising the naming of this section to match the critical areas defined in WAC 365-190. WDFW requests inclusion of our PHS program in this section. The PHS program includes priority species lists, mapping resources, and a list of management recommendations for habitat and species. PHS is recommended to be included in the classification of critical areas in WAC 365-190-040 (4)(b).</p> |
| <p>3. Environment – Goals and Policies</p> | |
| <p>ENV Policy 1.4 - Address surface water runoff with new development in such a manner as to conform to applicable state and federal law. Require all new development retain all storm water on site in approved, and where applicable registered, manners. Ensure new development is compliant with applicable state and federal surface water runoff laws. Require all new development to retain all storm water on site using approved methods, and in a registered manner where applicable</p> | <p>WDFW suggests rewording this policy to improve its intent.</p> |
| <p>ENV Policy 1.5 - Review and update as necessary stormwater drainage regulations to ensure the standards meet state standards for protection of fish and other aquatic species including those listed in the Endangered Species Act (ESA) and state listed species captured in WDFW's Priority Habitat and Species list.</p> | <p>WDFW requests inclusion of our Priority Habitats and Species (PHS) program in this section. The PHS program is the Agency's primary means of transferring fish and wildlife information from our resource experts to local governments. Based on WAC 365-190-130 (4)(a), the PHS program must be consulted for current information on fish and wildlife habitat conservation areas.</p> <p>WDFW encourages the City to add a statement regarding low impact development (LID) into this policy based on the WRIA 20 Watershed Plan. Either expanding this policy or creating a new policy to prioritize LID for new development and retrofitting existing developments supports the</p> |

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| | watershed plan. The Department of Ecology has LID guidance . |
| ENV Policy 2.3 - Discourage the use of non-native vegetation, and where such non- native vegetation is found to be harmful, coordinate efforts to remove and replace it. | WDFW is supportive of this policy. |
| ENV Policy 2.4 - Preserve existing vegetation or provide and enhance vegetation that is compatible with the natural character of the existing ecosystems of the immediate area. | WDFW is supportive of this policy. |
| Policy ENV 4.2 - Implement cleared safety zones around structures and neighborhoods to prevent the potential for wildland-urban interface (WUI) fires while balancing no net loss of critical areas' functions and values. | WDFW supports the City moving forward for wildland-urban interface protections and encourages the City to also outline vegetation management requirements and plans to ensure no net loss of critical area functions and values within the Wildland Urban Interface (WUI). For community plan guidance, please see the wildfire hazard mitigation efforts. |
| 4. Climate change and resiliency – Goals and Policies | |
| Policy CG 3.2 - Review required buffers and setbacks for steep slopes and shorelines vulnerable to erosion exacerbated by climate change, and establish new minimums, if necessary, so that improvements are not required to protect structures during the expected life cycle. | WDFW recommends the City review climate resiliency modeling for shoreline changes when buffers are being evaluated for changes. To avoid locating new development in areas at risk of sea level rise, WDFW recommend planning take into consideration the Department of Ecology's protecting costal communities resources and WDFW's climate change resources . |
| Policy CG 3.3 - Consider future climate conditions during siting and design of capital facilities, including changes to temperature, rainfall, and water level, to help ensure the capital facility functions as intended over a planned life cycle. | <p>WDFW is supportive of this policy. Public facilities represent significant investments; therefore, it is wise to ensure that facilities are designed and sited to be resilient to climate impacts. WDFW encourages local governments to review their capital facilities plans in the context of climate change projections to ensure that planned facilities will be resilient throughout their intended lifespan.</p> <p>As FEMA's Flood Insurance Rate Map (FIRM) modeling does not take climate change projections into consideration, WDFW suggests the City supplement FIRM maps with regulations that take BAS into consideration, including future climate-</p> |

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| | <p>related conditions. For assessing future conditions, see Climate Mapping for a Resilient Washington, as well as FEMA's Resilience Analysis and Planning Tool (RAPT) for resources in visualizing these hazard areas.</p> |
| <p>Goal CG-5: Ensure the protection and restoration of streams, riparian zones, estuaries, wetlands, and floodplains to achieve healthy watersheds that are resilient to climate change.</p> | <p>WDFW is supportive of this Goal.</p> <p>WDFW recommends that the City consider reviewing the Department of Commerce's Menu of Measures to support this goal. Several policies listed within this resource address riparian protection and restoration efforts to achieve a healthy watershed. In particular, WDFW recommends that policy #87 regarding aquatic habitat resiliency during summer flow, policy #88 for reduced stream sedimentation, and policy #96 regarding control of aquatic invasive species be reviewed to support the City's Goal CG-5.</p> |
| <p>Policy CG 5.1 - Protect and restore watershed-scale processes to maximize the ecological benefits and climate resilience of riparian ecosystems.</p> | <p>WDFW supports and appreciates this policy to protect at the watershed scale. To support this effort, please see the following WDFW resources for large-scale planning: Landscape Planning for Washington's Wildlife: Managing for Biodiversity in Developing Areas and Land Use Planning for salmon, steelhead and trout: A land use planner's guide to salmonid habitat protection and recovery.</p> |
| <p>Policy CG 5.2 - Establish land use patterns that increase the resilience of the built environment, ecosystems, and communities to climate change. Maintain, protect, and connect open space corridors, locally and regionally, to reduce habitat fragmentation and support habitat corridors.</p> | <p>While WDFW is supportive of the current policy the City has, we suggest including corridor connections in this policy where possible for wildlife habitat and open space corridors. Improvements to habitat connectivity networks reduce habitat fragmentation and can reduce wildlife conflicts since wildlife have a movement corridor to avoid humans. We recommend jurisdictions work with local communities alongside intergovernmental and local partners to ensure that local corridors connect to regional corridors to support habitat connectivity across jurisdictional boundaries.</p> <p>Riparian corridors were mentioned in the City's Content section and including a figure of these corridors may be appropriate within this comprehensive plan element. Riparian corridors are</p> |

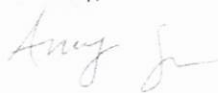
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| | <p>important in promoting wildlife movement and preventing habitat fragmentation. The public benefits of integrating open space and corridor planning include increased opportunity for positive human-wildlife interactions, better management of stormwater, and more certainty for developers and landowners about where habitats will be protected over the long term.</p> <p>For resources for developing wildlife and open space corridors, please see: Washington Habitat Connectivity Action Plan, Landscape Planning for Washington's Wildlife: Managing for Biodiversity in Developing Areas, Land Use Planning for salmon, steelhead and trout: A land use planner's guide to salmonid habitat protection and recovery, Washington Wildlife Habitat Connectivity Working Group, WDFW's Habitat at Home, and WDFW's Habitat connectivity website.</p> |
| <p>NEW Policy 5.6 - Critical area buffer requirements will be based on best available science and clear within developmental regulations.</p> | <p>Using the best available science to determine critical area buffer widths is critical for achieving no net loss of ecological values and functions. By relying on the most current scientific data, planners can develop regulations for buffer widths to safeguard the intended ecosystem. WDFW recommends adding a policy that outlines that the City will incorporate best available science into the regulation process, as outlined in WAC 365-195-900.</p> |
| <p>NEW Policy 5.7 – Develop and adopt an adaptive management plan for monitoring the no net loss protection of critical areas functions and values.</p> | <p>WDFW suggests that the City establish a monitoring plan and adaptive management program to ensure the no net loss standard is being met. Information can be gathered to evaluate the effectiveness of the City's CAO, to evaluate the potential for exemptions and variances to cumulatively affect habitat conservation areas, and to improve permit implementation. Monitoring and adaptive management is encouraged in WAC 365-195-905 (6) to improve the implementation of the regulations outlined in local CAOs over time. See Commerce's Monitoring and Adaptive Management Critical Areas Handbook, Chapter 7.</p> |

| 6. Land Use – Goals and Policies | |
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| LU Policy 3.3 - Unnecessary public hearings and public notification requirements will not be incorporated into land use regulation. Public hearings and notice requirements are kept at a minimum in land use permitting processes. | WDFW requests clarification on what would be deemed as an “unnecessary” notice. As this currently reads, we are concerned that this policy is unclear and may lead to missed land use notices. We recommend that the City specify what “unnecessary” means and which public hearing would be eliminated. Defining a minimum set of required notices for the Growth Management Act (GMA) updates and all land use notices beyond the GMA process would provide clarity for the City's broad land use regulations. WAC 365-190-040(8)(a) and (8)(c) outline minimum public participation and intergovernmental coordination expectations for the growth management process and could be used by the City as a baseline for establishing public notice requirements. |
| 10. Parks – Goals and Policies | |
| PARK Policy 1.2 - Acquire additional park spaces as they become available and are needed to support additional residential development. | WDFW encourages the City look for ways to connect park and open spaces for the protection and connection of wildlife habitat. We encourage local jurisdictions to use best available science to pursue efforts to create, maintain, and connect habitat corridors where possible for wildlife to use to prevent populations of species from isolation. Fish and wildlife conservation areas can act as corridors, which are important in promoting wildlife movement and preventing habitat fragmentation. The public benefits of integrating open space and corridor planning include increased opportunity for positive human-wildlife interactions, better management of stormwater, and more certainty for developers and landowners about where habitats will be protected over the long term. Please see the resources provided in Policy CG 5.2 . |
| PARK Policy 1.4 - Improve public access and connection to park and open space areas with sidewalks, paths, and trails for walking and biking. | While planning a network of open spaces, it's recommended to also plan for how wildlife can use these corridors alongside humans. As the built environment continues to grow, it is essential to plan ways that allow the built and natural environments to interact and provide benefits for humans and wildlife while preventing conflicts. Multiple use open spaces can serve a multitude of |

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| | human activities while also providing areas for wildlife movement. Please see the resources provided in Policy CG 5.2. |
| PARK Policy 1.5 - Design, develop, and maintain park, open space, and recreation facilities with sensitivity and respect for natural systems retaining significant trees and vegetation in the natural state. | WDFW is supportive of this policy and how it connects to the other policies within this comprehensive plan. |

Thank you for taking the time to consider our recommendations for your comprehensive plan to better reflect the best available science for fish and wildlife habitat and ecosystems. We value the relationship we have with your jurisdiction and the opportunity to work collaboratively with you throughout this periodic update cycle. If you have any questions, need our technical assistance or resources at any time during this process, please don't hesitate to contact me at 360-580-1066 or Amy.Spoon@dfw.wa.gov, or Region 6's Land Use Lead, Jessica Bryant, Jessica.Bryant@dfw.wa.gov.

Sincerely,



Amy Spoon
Assistant Regional Habitat Program Manager
48 Devonshire Rd
Montesano, WA 98563

Cc: Jessica Bryant, Regional Land Use Lead (Jessica.Bryant@dfw.wa.gov)
Kendall Kohler, Area Habitat Biologist (Kendall.Kohler@dfw.wa.gov)
Aleks Storvick, Habitat Biologist (Aleks.Storvick@dfw.wa.gov)
Gwen Lenten, Regional Habitat Program Manager (Gwendolen.Lenten@dfw.wa.gov)
Kara Whittaker, LUCP Section Manager (Kara.Whittaker@dfw.wa.gov)
Marian Berejikian, Environmental Planner (Marian.Berejikian@dfw.wa.gov)



Quileute Tribal Council

• QUILEUTE INDIAN TRIBE •

P.O. Box 279 • La Push, WA • 98350-0279
Phone: (360) 374-6163 • Fax: (360) 374-6311



2026

Year

C-2026-28

Consensus #

N/A

Program

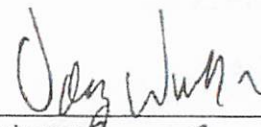
ACTION OF THE QUILEUTE TRIBAL COUNCIL
FROM: SECRETARY, QUILEUTE TRIBAL COUNCIL

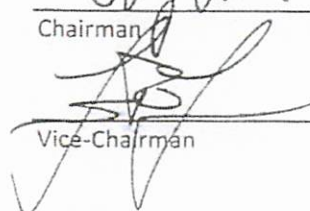
Date of Consensus: January 15, 2026

Date of Meeting: _____

CONSENSUS OF THE QUILEUTE TRIBAL COUNCIL TO:

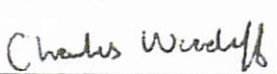
Approve Quileute Tribe comments to the public record on the City of Forks Comprehensive Management Plan. Updates to the Forks Plan are required as part of the State Growth Management Act (GMA)


Chairman


Vice-Chairman

Treasurer

Secretary


Member at Large



• Quileute Tribe •

PO Box 279 • La Push, WA • 98350-0279
Phone: (360) 374-6163 • Fax: (360) 374-6311



From: Quileute Tribal Council
To: Forks City Council
Date: January 14, 2026
Subject: Additional Feedback on 2025 Forks Comprehensive Plan

Summary

The Washington State Growth Management Act (GMA) requires all cities and counties to update their Comprehensive Plans, essentially their strategic growth plans, every ten years. This outline synthesizes technical recommendations for the City of Forks' comprehensive plan periodic update, ensuring compliance with the Growth Management Act (GMA) and guidance from the Washington Department of Commerce. The recommendations from the Quileute Natural Resources Department (QNR) and Quileute Tribal Council (QTC) focus on tribal engagement requirements, treaty resource considerations, and implementation strategies that are resource-efficient and appropriate for the Tribal community in La Push, Washington.

Comments on the Historical Section:

- The Tribe finds several significant errors in the "Quileute Territory" section that misrepresent the Tribe's legal status and historical lineage.
- The draft repeatedly uses the term "Usual and Natural Area (UNA)". This is legally incorrect. The proper term, as established by the Boldt Decision and subsequent federal law, is Usual and Accustomed Area (U&A).
 - For example, "The Quileute Indians Usual and Natural Area (UNA) extended from the land of the Ozette Tribe (now known as the Makah) on the north to Goodman Creek to the south, Goodman Creek being the northern boundary of the Hoh Tribe's UNA." Legally, it's Usual & Accustomed Area (U&A), not UNA.
- Regarding the current text, the Tribe advises removing any specific reference to U&A boundary details, except for the fact that Forks is located within the shared U&A of both the Hoh and Quileute Tribes.

Comments on Natural Resources and Environment Section:

- The plan's "History of Forks" section acknowledges that the city is within traditional Quileute Indian land. This is a positive starting point for tribal inclusivity.
- The Washington State Growth Management Act (GMA) (RCW 36.70A.040) mandates that local governments "consult with and obtain comments from" adjacent jurisdictions, which include federally recognized Indian tribes. While the Forks plan mentions coordinating with "communities and jurisdictions" to reconcile conflicts, it does not explicitly name the Quileute.
- The plan lacks a clear, specific policy or mechanism for formal, ongoing consultation with the Quileute Tribe. The absence of an explicit commitment to consult could be interpreted as non-compliance with the intent of the GMA regarding intergovernmental coordination with local tribes. While the plan mentions the Northwest Indian Fisheries Commission (NWIFC) and notes Native American oral histories regarding tsunamis, there's no clear overarching policy or goal for official, ongoing consultation with the Quileute Tribe.
- The Plan indicates plans to coordinate with "communities and jurisdictions" to reconcile conflicts, but it would be valuable to specifically name the Quileute Tribe as a key partner.
- The plan notes "dwindling" runs of steelhead and salmon. The Tribe recommends stronger language in ENV Policy 1.5 regarding the protection of fish habitat to ensure that City development does not allow for further degradation of the riparian corridors essential for treaty fish resources.
- The Tribe supports ENV Policy 2.3, which discourages non-native vegetation. However, the Tribe requests that the City consult with the Quileute Natural Resources Department to ensure that "native vegetation" includes species of cultural and traditional significance to the Tribe, such as those used for medicine, food (like the fern fronds mentioned on Page 1), and basket weaving.

Comments on the Climate Section:

- The Quileute Tribe has significant concerns regarding the impact of climate change on various Treaty resources, such as Chinook and Coho salmon, steelhead, ling cod, Dungeness crab, and halibut, just to name a few critical species.
- The plan identifies "lower summer streamflow" and "warmer water temperature" as climate impacts. These conditions should be highlighted as

conditions that directly threaten the survival of salmon species central to Quileute culture and economy.

- The Tribe recommends the City include a policy to coordinate with the Quileute Tribe on water quantity management and drought response initiatives to ensure that minimum instream flows are maintained for fish survival.
- The plan accurately notes that a tsunami could reach the Quileute Reservation within 30 minutes. The Tribe appreciates the inclusion of shared evacuation routes. However, regarding ENV Policy 3.2, the "Communications Plan" should explicitly include a protocol for real-time coordination between City emergency services and the Quileute Tribal Council during disaster events.
- The plan mentions prioritizing reductions that benefit "overburdened communities" per HB 1181. As a neighboring community with deep historical and economic ties to Forks, the Quileute Tribe should be identified as a key partner in these environmental justice initiatives.

Hoh Tribe Territory text portion:

Native people have always lived on the Olympic Peninsula, from the Pacific Ocean to the Puget Sound. Each tribe has both individual unique histories and complex shared histories built from cultural exchange, trade, kinship, conflict, and lifeways intertwined with Peninsula ecosystems. The Hoh Indian Tribe is one of the sovereign tribes on the western side of the Peninsula. At the Time of Beginnings, the shape-shifting changer, K'wati, went to the Hoh River and found the Hoh people upside-down, clumsily handling dip nets with their feet. He righted them and gifted the Tribe with abundant smelt.

Since creation, the Hoh River watershed has been the heart of the Tribe's territory with at least seven historical village sites and countless cultural sites, fishing grounds, and harvest areas along the river's length. Today, the reservation is located at the mouth of the river, about a 40-minute drive south of Forks, and it is one of the best places along the coast to catch smelt.

While the Hoh River is central to the Hoh way of life, Tribal members have always traveled around the Peninsula and beyond, from ocean canoe voyages to hunting trips deep into the mountains and visits to nearby prairies, including where Forks is today. Hoh people engaged with European and Russian explorers when they arrived at the coast by boat. As homesteading families began to settle in the territory, Hoh Tribal members formed positive relationships with many of them, offering fish and helping the newcomers find edible foods. In return, the homesteaders, once established, would give farmed vegetables and meat to Tribal members.

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As the closest town to the reservation, Forks is also where many Hoh Tribal citizens and staff members live, work, shop, and attend school. The Tribe owns properties in the town and is invested in the economic resilience of the area. In both Forks and throughout the entirety of the U&A, environmental health is of paramount importance. The Hoh Tribe co-manages natural resources with the state of Washington, as well as with the Quileute Tribe and Quinault Indian Nation in their overlapping areas. These activities fall under the Hoh Tribe's broad goals as an independent sovereign nation: providing for the health and well-

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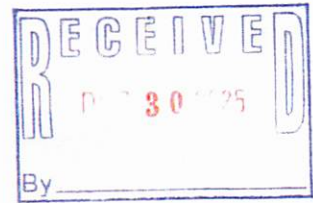
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Request to remove:

- Boundaries of U&As are not readily shared with the public. These are matters of tribal knowledge, as well as litigious matters debated in court. Historically, U&As have had overlaps of varying levels, and tribes today manage the overlaps both in partnership and in court. We cannot speak for the Quileute boundaries, but the small portion stating that Goodman Creek is the northern boundary of the Hoh’s U&A is false and not what has been established in court. We suggest that any discussion of U&A boundaries be removed, aside from the fact that Forks is within both Quileute and Hoh’s U&A.
- We also request removing the sentence about the extension of the Quileute U&A to the Quinault River as it has inaccuracies about how the Hoh Tribe might have responded, as well as lumping the Hoh in with Queets and Quinault.

December 30, 2025



To whom it may concern:

We, Guy and Amy Ruble, owners of the property located at 950 Big Pine Way, Lot B (parcel # 84069 / PCL B BLA SUR V77 P55 FKA PTN GOV LOT7) and Lot C (parcel #84070/ PAR C BLA SUR V77 P55 FKA PTN GOVT LOT 7) Forks, Washington 98331, respectfully request a change of zoning designation within the Urban Growth Ares of the City of Forks.

Our property is currently zoned (R1) Very Low-Density Residential and both lots are also electively placed into Designated Forest Land with the county, each lot with a 1 acre hold out for development. We are requesting that the zoning be changed to (R2) Low Density Residential. This request is being made to better align the zoning of our property with its intended use and the surrounding development within the Urban Growth Area

We respectfully ask that this request be reviewed and considered in accordance with the City of Forks zoning and land use regulations. We are happy to provide any additional information or documentation needed to support this request.

Thank you for your consideration and time.

Respectfully,

Guy Ruble

Amy Ruble

 Outlook

RE: Forks's Comp Plan and Development Regulations Amendments (2025-S-11159): WGS comments

From Sears, Tricia (DNR) <Tricia.Sears@dnr.wa.gov>

Date Thu 12/11/2025 7:54 AM

To Rod Fleck <rodf@forkswashington.org>

Cc Holman, Carol (COM) <carol.holman@commerce.wa.gov>; Tom Beckwith <beckwith@beckwithconsult.com>

Hi Rod,

That sounds good!

Cheerio,
Tricia

Tricia R. Sears (she/her/hers)

Geologic Planning Liaison

Washington Geological Survey (WGS)

Washington Department of Natural Resources (DNR)

Cell: 360-628-2867 | Email: tricia.sears@dnr.wa.gov

From: Rod Fleck <rodf@forkswashington.org>

Sent: Wednesday, December 10, 2025 5:33 PM

To: Sears, Tricia (DNR) <Tricia.Sears@dnr.wa.gov>

Cc: Holman, Carol (COM) <carol.holman@commerce.wa.gov>; Tom Beckwith <beckwith@beckwithconsult.com>

Subject: RE: Forks's Comp Plan and Development Regulations Amendments (2025-S-11159): WGS comments

External Email

Tricia,

THANK YOU! I will take a look at these later this week and if I have questions will try to follow up with you next week.

Take care,

Rod

William R. Fleck
City Attorney/Planner
500 East Division Street
Forks, WA 98331
rod@forkswashington.org
360/374-5412
"Fortes Fortuna Juvat"

From: Sears, Tricia (DNR) <Tricia.Sears@dnr.wa.gov>
Sent: Wednesday, December 10, 2025 12:15 PM
To: Rod Fleck <rod@forkswashington.org>
Cc: Sears, Tricia (DNR) <Tricia.Sears@dnr.wa.gov>; Holman, Carol (COM) <carol.holman@complan.wa.gov>
Subject: Forks's Comp Plan and Development Regulations Amendments (2025-S-11159): WGS comments

Hello Rod,

In keeping with the interagency correspondence principles, I am providing you with comments on Forks's Comp Plan and Development Regulations Amendments (2025-S-11159).

For this proposal submitted via Planview, I looked at the proposal and focused on areas related to WGS work. Of note, but not limited to, I look for language around the geologically hazardous areas, mineral resource lands, mining, climate change, and natural hazards mitigation plans.

Specifically in this proposal, I reviewed the City of Forks 2025-2045 Comprehensive Plan and the Zoning Ordinance (Title 17 Zoning). Below I have included comments and suggestions.

In the Zoning Ordinance document, I reviewed 17.10 Definitions, 17.15 General Provisions, and 17.65 Critical Areas and Floodplains.

Chapters 17.10 and 17.15 do not include critical areas related terms. I have no comments on the definitions that are proposed as part of this Planview review. Chapter 17.65 is quite brief and does not state which of the critical areas Forks has. There are no changes proposed to Chapter 17.65 at this time. I understand that Forks will be updating the critical areas ordinance soon.

In the Comprehensive Plan document, I reviewed Chapter 2 Growth Management Act (GMA) Updates, Chapter 3 Environment, Chapter 4 Climate Change and Resiliency, Chapter 6 Land Use, and the Graphics and Maps.

Chapter 2 Growth Management Act (GMA) Updates

This chapter is nicely written. Suggest references to the natural hazards mitigation plan and other plans such as but not limited to those for climate resilience and transportation. Some jurisdictions include lists of their plans in this chapter.

Chapter 3 Environment

This chapter has a lot of good information!

Great to see earthquakes and tsunami hazards described in detail. Suggest noting that these hazards are part of the geologically hazardous areas hazards in the critical areas identified for Forks. Suggest including a reference to the Washington Geologic Information Portal for information on location of these hazards. Suggest referring to the applicable natural hazards mitigation plan and climate resilience plan for Forks for more information.

There is a section on critical areas and it mentions geologically hazardous areas, "to the east and south of Forks constitute steep slopes, as are some banks of the Calawah River and the banks at the mouth of Elk Creek." Are steep slopes the only type of hazard identified in Forks as part of the geologically hazardous areas?

Great to see this goal and related policies, "ENV Goal 3 - In partnership with Clallam County, identify and maintain a Hazard Mitigation Action Plan (HMAP) for dealing with earthquake, severe weather, and severe storm events in Forks."

Great to see this goal and related policies, "Goal ENV 4: Protect Forks from damage and loss caused by wildfire." Consider adding language about post-wildfire debris flows.

Good to see the three maps in this chapter. Consider adding additional maps related to geologically hazardous areas.

Chapter 4 Climate Change and Resiliency

This chapter has good information, nice job! Suggest mentioning the natural hazards mitigation plan, an existing climate resilience plan if one is applicable, and refer to Chapter 3 which has additional, related information. Great to see the Resources section and the inclusion of the Washington Geologic Information Portal.

Chapter 6 Land Use

Critical areas are mentioned, good. Good information in this chapter.

Graphics and Maps

These are embedded in the chapters. See comments in the chapters. Note, there are no page numbers listed for these.

Below, I include our usual language for this and future endeavors.

Recognizing the limitations of the current proposals, I want to mention that it would be great for you to consider these in current or future work, be it in your comprehensive plan, development code, and SMP updates, and in your work in general:

- Consider adding a reference to the definition of geologically hazardous areas, WAC 365-190-120, in other areas besides the CAO. In addition, consider adding a reference to WAC 365-196-480 for natural resource lands.
- Consider adding in other areas besides the CAO. If you have not checked our interactive database, the Washington Geologic Information Portal, lately, you may wish to do so. [Geologic Information Portal | WA - DNR](#)

- If you have not checked out our Geologic Planning page, you may wish to do so. [Geologic Planning | WA - DNR](#)

Thank you for considering our comments. If you have any questions or need additional information, please contact me. For your convenience, if there are no concerns or follow-up discussion, you may consider these comments to be final as of the 60-day comment deadline of 1/18/26.

Have a great day!

Tricia

Tricia R. Sears (she/her/hers)

Geologic Planning Liaison

Washington Geological Survey (WGS)

Washington Department of Natural Resources (DNR)

Cell: 360-628-2867 | Email: tricia.sears@dnr.wa.gov



STATE OF WASHINGTON
DEPARTMENT OF COMMERCE

1011 Plum Street SE • PO Box 42525 • Olympia, Washington 98504-2525 • 360-725-4000
www.commerce.wa.gov

January 14, 2026

City Council
City of Forks
c/o Rod Fleck, Attorney/Planner

Sent via electronic mail: rodf@forkswashington.org

Re: 60-Day Notice of Intent to Adopt – Combined Comprehensive Plan and Development Regulation Amendment

Dear City Council,

Thank you for the opportunity to comment on the City of Forks' (City's) draft comprehensive plan and development regulations. We appreciate the ongoing coordination with our agency as you work to achieve the community's vision consistent with the goals and requirements of the Growth Management Act (GMA). Growth Management Services received the proposed amendment on November 19, 2025, and processed it with material identification number 2025-S-11159. Your submission represents a great deal of work towards the 2025 periodic update of your comprehensive plan, which was due December 31, 2025.

We have reviewed your submittal using Commerce's [Periodic Update Checklist \(July 2024\)](#), [Expanded Housing Checklist](#), [Supportive Housing Types Checklist](#), [Co-Living Checklist](#), and [Accessory Dwelling Unit Checklist](#). We encourage you and your community to consider the following as you finalize your drafts:

Comprehensive Plan:

1. Land Use Element

During our review, we did not find goals or policy pertaining to the siting of organic materials (OM) management facilities as identified in local solid waste management plans (SWMP). Siting must meet criteria described in RCW 70A.205.040(3). Also see RCW 36.70.330 and RCW 70A.205.540. We recommend modifying your plan according to these requirements.

2. Housing Element

- a. The projected housing needs identified on p. 72 of the draft housing element do not appear to align with the final adopted countywide housing need allocations adopted on November 26, 2024, in Clallam County Resolution 101 (2024). We recommend updating the housing need allocations to align with the adopted allocation for the City of Forks as required by [RCW 36.70A.070\(2\)\(a\)](#) and Commerce guidance.
- b. During our review we did not find analysis indicating sufficient land capacity to accommodate housing needs at all income levels, as required by [RCW 36.70A.070\(2\)\(c\)](#). To demonstrate sufficient land capacity for projected housing needs at each income level, including emergency and permanent supportive housing, we recommend including an analysis with estimates of how many housing units at each income level may be accommodated under existing or planned zoning and infrastructure availability. Please see chapter 3 of [Guidance for Updating Your Housing Element](#) for additional information on meeting this requirement.
- c. The housing element includes identification of barriers and actions the city has taken to address affordable housing on p. 72-74. As required by [RCW 36.70A.070\(2\)\(d\)\(ii\)](#), we recommend also evaluating barriers to affordable housing development that are not state mandated requirements.

In consideration of recent Growth Management Hearings Board cases,¹ we also recommend identifying the number of units that are likely to require subsidies and/or incentives to be affordable at the designated income levels, the amount of funding needed for these units, and potential funding sources for these housing needs. Guidance on completing this requirement can be found in Chapter 4 of [Guidance for Updating Your Housing Element](#) (pages 60-62). Also see Appendix B: Adequate provisions checklists. For further advice pertaining to adequate provisions, local governments should consult with their legal counsel.

- d. In our review, we did find discussion of racially disparate impacts, but we did not find identification of policies and regulations that result in racially disparate impacts, displacement, and exclusion in housing, as required by [RCW 36.70A.070\(e\)](#). If this policy analysis work has been performed, we recommend documenting in the housing element or an appendix a summary of the review and updates made to housing policies. For guidance on completing this requirement, please see [Guidance to Address Racially Disparate Impacts](#), particularly step 3 (pg. 33-36).

3. Capital Facilities Element

¹ *Futurewise et al. v. City of Mercer Island, Final Decision and Order, Case No. 25-3-0003*

- a. Based on our review, we did not find a six-year plan (at minimum) that will finance capital facilities within projected funding capacities and identify source of public money to finance planned capital facilities (RCW 36.70A.070(3)(d)). We recommend including a six-year plan (i.e. capital improvement plan) as part of the comp plan, whether in the capital facilities element, an appendix, or document adopted by reference, prior to the final adoption.
- b. Additionally, we did not find a policy or procedure to reassess the land use element if probable funding falls short of meeting existing needs as required by RCW 36.70A.070(3)(e). Also see WAC 365-196-415(2)(d). We recommend including policy and procedures accordingly prior to final adoption of your comp plan.

Development Regulations:

4. Zoning Code

- a. We recommend the City of Forks does not remove the higher density multifamily dwelling category in FMC 17.15.060 because we believe doing so would prevent the city from demonstrating how it will accommodate housing needs below 80% AMI without this housing typology. Until the land capacity analysis is complete, it is unclear whether zoning changes are needed to accommodate the city's housing needs.

5. Accessory Dwelling Units

Based on our review, it does not appear the City's existing or proposed code include development regulations for accessory dwelling units as required by RCW 36.70A.681. Please note: If the City has not adopted or amended ordinances, regulations, or other official controls as required under RCW [36.70A.680](#) on or before December 31, 2025, the requirements of this section and RCW [36.70A.681](#) supersede, preempt, and invalidate any conflicting local development regulations.

6. Co-Living

- a. Based on our review of the City's proposed co-living regulations, we believe there are multiple inconsistencies with [RCW 36.70A.535](#). Starting with the City's proposed definition of co-living, we recommend replacing 17.10.091 with the [state definition for co-living](#).
- b. As proposed, the table in 17.15.060 allows co-living in all residential and commercial zones. However, it requires a conditional use permit in commercial zones. We believe this is inconsistent with other types of multifamily uses. Note, multifamily use has been removed from the City's code; however, uses with 6 or more units are identified. Co-living needs to be permitted the same as other 6+ development requirements. Because the City appears to regulate these "multifamily" uses differently, we recommend linking co-

living review and processing requirements with the least restrictive 6+ development. Alternatively, the city could keep the multifamily use and regulate co-living consistent with multifamily uses.

- c. As proposed, the table in 17.75.120 requires more than 1/4 parking space per sleeping unit, which is inconsistent with RCW 36.70A.535(3)(a)(ii). We recommend updating the code to align with statute.

Please note: If the City has not adopted or amended ordinances, regulations, or other official controls as required under [RCW 36.70A.535](#) on or before December 31, 2025, the requirements of this section supersede, preempt, and invalidate any conflicting local development regulations.

7. STEP Housing Types

We applaud the City's work thus far to update its code to include provisions for emergency Shelter, Transitional housing, Emergency housing, and Permanent supportive housing (STEP) types. During our review, we did encounter a few points of concern and recommend the City consider the following:

- a. Modify the City's code to include the state's definition of "religious organization," as certain Growth Management Act requirements pertain only to property owned or controlled by a religious organization. [RCW 36.01.290\(6\)\(c\)](#).
- b. Hotels are currently conditionally allowed in the R-1 and R-2 zones where emergency housing and emergency shelters are not allowed. We recommend revising the city's code to allow emergency housing and emergency shelter in any zones in which hotels are allowed, consistent with [RCW 35A.21.430](#).
- c. FMC 17.15.060 lists "affordable housing" as a conditional use in the C-1, C-2, and C-3 zones, while single-family dwellings are allowed in these zones as a permitted use. We recommend revising the permitting category for "affordable housing" in these zones to be consistent with [RCW 36.130.020](#) so that affordable housing is treated no differently than housing developments generally.

Additionally, permanent supportive housing (PSH) and transitional housing are permitted differently than single-family homes in FMC 17.15.060. PSH and transitional housing are interpreted to be "affordable housing" ([WAC 365-196-410\(2\)\(e\)](#)). We recommend allowing these as permitted uses in all zones where single family dwellings or other housing is allowed as a permitted use, to be consistent with [RCW 36.130.020](#).

- d. FMC 17.15.060 – Development Standards – includes provisions for affordable housing density bonuses. We recommend, based on city’s need for affordable housing units below 80% AMI, that the city extend this provision to allow for affordable housing development of all housing typologies, not just single-family and middle housing residences.
- e. The city’s definition of “encampments on religious property” limit encampments to a period less than four months. [RCW 35.21.915](#) requires that cities not limit encampments to a term fewer than four months. We recommend revising code to be consistent with RCW 35.21.915. When making these revisions, we recommend the city review and incorporate any required provisions of RCW 35.21.915 for consistency including but not limited to sections 5 (use of HMIS) and section 10 (meeting prior to opening). The City of Othello’s municipal code is a good example to consider when making these updates.

As a friendly reminder, copies of adopted amendments shall be submitted to Commerce within ten days after final adoption ([RCW 36.70A.106\(2\)](#)).

Again, we appreciate the opportunity to work with the City and provide comments on the proposed amendments. We are available for technical assistance and, if requested, can attend upcoming meetings with your Planning Commission and/or Council. If you wish to discuss any of the comments presented in this letter, you may reach me at ted.vanegas@commerce.wa.gov or 360-280-0320.

Sincerely,

Ted Vanegas

Ted Vanegas
Senior Planner
Growth Management Services

cc: David Andersen, AICP, Managing Director, Growth Management Services
Valerie Smith, AICP, Deputy Managing Director, Growth Management Services
Ben Serr, AICP, Eastern Regional Manager, Growth Management Services
Anne Fritzel, AICP, Housing Section Manager, Growth Management Services
Laura Hodgson, Housing Planning and Data Manager, Growth Management Services
Lilith Vespier, Infill Housing Manager, Growth Management Services



Economic and Revenue Forecast Council

Economic & Revenue Update

January 15, 2026

Summary

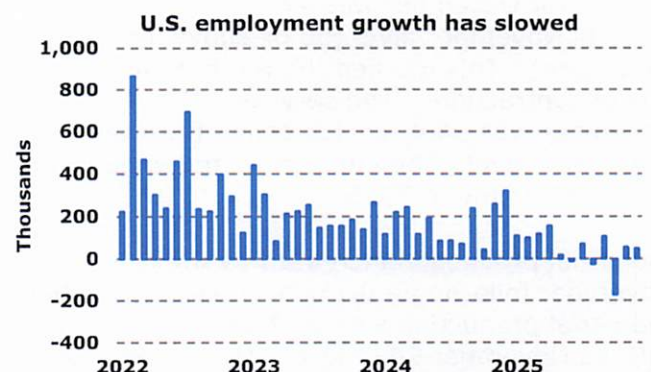
- **U.S. employment increased by 50,000 jobs in December; the unemployment rate decreased to 4.4%.**
- **The initial estimate of U.S. real GDP indicated the economy expanded by 4.3% (SAAR) in the third quarter of 2025, up from +3.8% growth in the second quarter.**
- **In December, U.S. consumer prices increased compared with November and were up 2.7% over the year.**
- **Washington job growth has been stronger than expected.**
- **Seattle-area inflation is increasing.**
- **Major General Fund-State (GF-S) revenue collections for the December 11, 2025 - January 10, 2026 collection period came in \$32.2 million (1.4%) higher than forecasted.**
- **Cumulatively, tracked revenue collections are \$174.6 million (2.8%) higher than forecasted.**
- **About \$120 million of the cumulative surplus was due to the October implementation of new B&O taxes that was not included in the November forecast.**

United States

Employment increased in December, but prior months were revised down. Initial claims, unemployment and layoff announcements all decreased. The initial estimate of third quarter real GDP increased and indicated the economy expanded. Inflation came in higher, residential construction activity lower, and residential sales were mixed. Consumer confidence measures were mixed reflecting concerns about the current situation but more stable views about future prospects.

National employment in December increased by 50,000 net jobs (see figure) and employment levels for October and November were revised down due to additional data and updated seasonal factors by a combined 76,000 jobs. Sectors with the largest job gains in December included healthcare (+21,100), social assistance (+17,400), and leisure and hospitality

(+47,000). Sectors with declining employment in December included construction (-11,000), retail (-25,000), professional and business services (-9,000) and manufacturing (-8,000).



Initial claims for unemployment insurance decreased by 9,000 to 198,000 (SA) in the week

ending January 10th. The four-week moving average of initial claims was 205,000, down 6,500 from the prior week. Layoff announcements in December, as tracked by outplacement firm Challenger, Gray, and Christmas, totaled 35,553, a 50% decrease compared to the 71,321 job cuts announced in November. Layoff announcements in December were 8% lower than those announced in December 2024.

Average hourly earnings for all private sector employees increased by \$0.12 in December. Over the past 12 months, average hourly earnings have increased by 3.8%. The average workweek in December was 34.2 hours. The unemployment rate in December decreased 0.1 percentage point from November to 4.4%.

The initial estimate of real U.S. gross domestic product for the third quarter of 2025 indicated an increase of 4.3% (SAAR). The increase was primarily due to increases in consumer spending, exports and government spending partially offset by a decrease in investment. Imports, which are a subtraction in the calculation of GDP, also decreased. In the second quarter of 2025, real U.S. GDP increased by 3.8%.

Consumer prices increased 0.3% (SA) in December following a 0.3% increase in September (no monthly change values were available for October and November due to the federal government shutdown). Compared to December 2024, prices are up 2.7%. Core prices, which exclude food and energy, rose by 2.6% compared to December 2024.

The Institute for Supply Management's Manufacturing Purchasing Manager's Index (PMI®) for December was 47.9, down 0.3 points from its November level (50 or above indicates expansion). This marked the tenth month in a row of contraction. The services PMI® for December was 54.4, up 1.8 points from the November level. The index indicated expansion for the 10th time in 2025.

Industrial production increased by 0.2% in November following a 0.1% decrease in October. Industrial production was up 2.5% compared with its November 2024 level. New orders for core capital goods (i.e., durables excluding aircraft and military), which is a proxy for business investment, increased by 0.5% (SA) in October following a 1.1% increase in September

according to U.S. Census Bureau data. New orders for core capital goods were 3.1% above their October 2024 level.

Light motor vehicle (autos and light trucks) sales in December increased to 16.0 million units (SAAR) from 15.7 million units in November, a 1.9% increase. December sales were 4.9% below their December 2024 level.

Residential construction activity and new home sales were down in October compared with September, but existing home sales were up in December. October housing starts decreased by 4.6% (SA) compared to September and were 7.8% below their October 2024 level. Housing units authorized by building permits in October were 0.2% (SA) below their September level and 1.1% below their year-ago level. New home sales in October decreased by 0.1% (SA) compared to September and were 18.7% below their year-ago level. Existing home sales in December increased by 5.1% (SA) compared to November but decreased 1.4% compared to December 2024. The seasonally adjusted Case-Shiller national home price index for October was 0.4% above its September level and was 1.4% above its year-ago level.

Two key measures of consumer confidence were mixed in December. The University of Michigan (UM) consumer sentiment survey increased by 1.9 points to 52.9 after decreasing by 2.6 points in November. The Conference Board index of consumer confidence decreased by 3.8 points in December to 89.1. Survey results indicated much more pessimistic views of the current situation, but relatively steady views about future employment prospects and income.

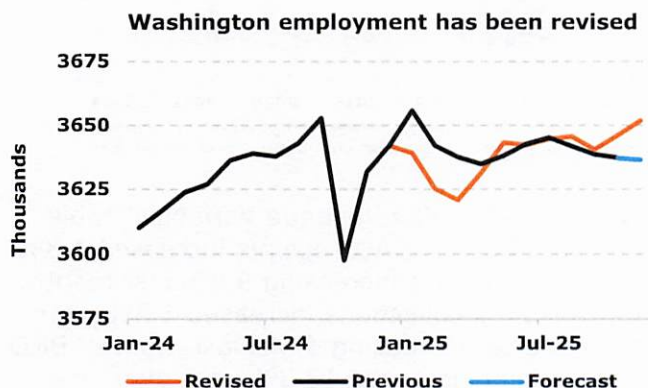
For the week ending January 9th, U.S. benchmark West Texas Intermediate was \$58 per barrel, unchanged from a month earlier. European benchmark Brent was \$63 per barrel, also unchanged from a month earlier. Gasoline prices decreased \$0.12 between December 15th and January 12th, decreasing to \$2.78 per gallon (regular, all formulations).

The American Trucking Association's truck tonnage index increased 0.2% (SA) in November following a decrease in October. The index is 0.3% below its November 2024 level. Rail carloads for December were 2.3% below their year-ago level. Intermodal rail units for

December (shipping containers or truck trailers) were 3.4% below their December 2024 level.

Washington

Washington job growth has been stronger than expected compared to the November forecast. Total seasonally adjusted nonfarm payroll employment increased 11,300 in October and November, which was 13,200 more than the decline of 2,000 expected in the forecast. Revisions from the November forecast lowered first quarter employment by an average of 16,700 jobs but also indicated that employment is no longer trending down (see figure). The combinations of revisions and stronger growth resulted in employment being 15,200 higher in November than assumed in the forecast. In October and November, the construction sector declined by 800 jobs while manufacturing employment increased by 600. The other transportation and warehousing sector had the largest increase in the private service sector, gaining 4,200 jobs over the two months. The largest decline was in hospitals with a loss of 1,600 jobs. Government employment increased by 1,800, with a decline of 1,300 jobs in local government education partially offsetting a 3,100 job gain in federal, state, and other local government.



Washington's unemployment rate increased in November. Due to the federal government shutdown in 2025, the October unemployment rate was not calculated. The unemployment rate increased to 4.6% in November from 4.5% in September. This was the highest the Washington unemployment rate has reached since May 2024. November labor force participation was 62.4%, up from 62.1% in September. Labor force participation is down from the recent peak of 64.2% in May 2023.

Washington initial claims for unemployment insurance declined in the most recent week after spiking the week before. The seasonally adjusted number of initial claims fell to 6,500 in the week ending January 10th, 2026 from 9,200 in the prior week. The four-week moving average increased to 6,600 from 5,900 in the most recent week. This is the highest the four-week moving average of initial claims has been since July 2025.

Washington housing construction slowed further in the third quarter of 2025. A total of 33,600 units (SAAR) were permitted in July, August, and September, down from 35,200 units (SAAR) in the second quarter. Permits improved early in the fourth quarter with a strong month of multi-family permits. In October, 39,300 (SAAR) units were permitted consisting of 16,700 single-family units and 22,700 multi-family units. The November forecast assumes 33,300 units for the fourth quarter, consisting of 17,400 single-family units and 15,900 multi-family units.

Seattle-area home prices are increasing. Home prices increased 0.4% in October, the fourth straight increase. In comparison, the composite-20 index was up 0.3% in October and has increased for three consecutive months. Seattle home prices in October remained down 0.4% over the year while the composite-20 index was up 1.3% over the year.

Seattle-area consumer price inflation picked up in December. From December 2024 to December 2025, the Seattle CPI rose 3.1% after increasing 2.8% in August. Due to the federal government shutdown in 2025, October inflation data was not calculated. The U.S. city average year over year increase in the CPI was 2.7% in December. Seattle inflation has increased since reaching a trough of 1.7% in April. Shelter cost inflation in Washington has declined, increasing 1.7% in December year-over-year. The increase in energy prices has slowed but remains high, rising 7.2% year over year in December. Core inflation (excluding food and energy), has also increased in recent months. Seattle core CPI rose 2.7% in December compared to 2.6% for the U.S. City average.

Washington car and truck sales continue to trend down. The seasonally adjusted number of new vehicle registrations declined 7.9% in November to 238,600 (SAAR). This was the lowest number of new vehicle registrations since September 2022. Passenger car registrations declined 6.0%

while light truck registrations fell 20.4%. The number of total registrations was down 14.7% over the year in November.

Revenue

Overview

Major General Fund-State (GF-S) revenue collections for the December 11, 2025 - January 10, 2026 collection period came in \$32.2 million (1.4%) higher than forecasted. Cumulatively, all tracked collections are now \$174.6 million (2.8%) higher than forecasted. About \$120 million of the cumulative surplus was due to the October implementation of new B&O taxes that was not included in the November forecast.

Revenue Act

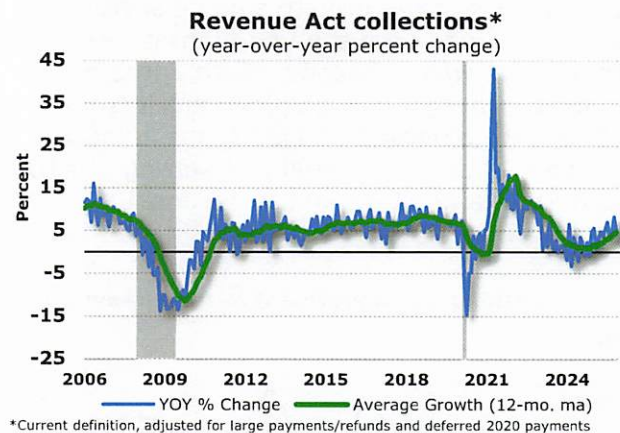
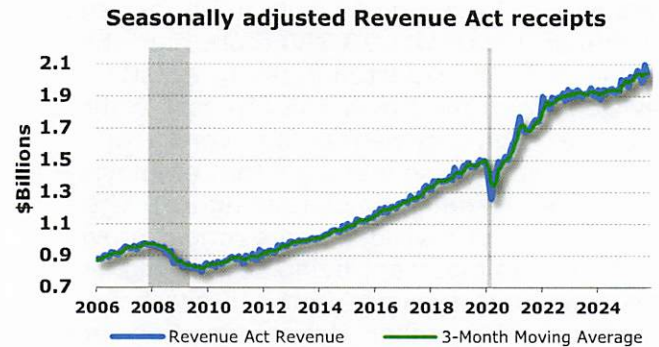
Revenue Act taxes consist of the sales, use, business and occupation (B&O), utility, and tobacco products taxes along with associated penalty and interest payments. The revenue collections reported here are for December 11, 2025 - January 10, 2026 collection period. These collections correspond primarily to the November 2025 economic activity of monthly filers.

Revenue Act collections for the current period came in \$18.7 million (1.0%) higher than forecasted in November. Cumulatively, Revenue Act collections are now \$118.6 million (3.0%) higher than forecasted. Since the November forecast, there have been \$24.5 million in large refunds that were not included in the forecast. Without those refunds, the cumulative variance would have been \$143.1 million (3.7%).

About \$120 million of the cumulative Revenue Act variance was due to the October implementation of a new 2.1% B&O tax rate on service industries with revenue of \$5 million or more, which was not included in the forecast. When the bill was passed during the 2025 legislative session, the Department of Revenue projected that the necessary tax filing mechanisms would not be ready until January 1, 2026, even though the bill called for an October 1, 2025 starting date. At the time of the forecast, the ERFC was not aware of the updated schedule.

Adjusted for large one-time payments and refunds, Revenue Act collections increased 4.3% year over year after increasing 8.2% annually

last month (see figure). The 12-month moving average of adjusted year-over-year growth increased to 4.5% from last month's average of 4.1%. Seasonally adjusted collections, also adjusted for large one-time payments and refunds, decreased from last month's level (see figure).



As shown in the "Key Revenue Variables" table, unadjusted Revenue Act receipts increased 4.3% year over year after increasing 9.8% last month. Retail sales tax collections increased 1.3% year over year after increasing 4.4% last month. B&O tax collections increased 12.3% year over year after increasing 20.6% last month.

Total tax payments from electronic filers who also filed returns for November 2024 activity in the December 11, 2025 – January 10, 2026 period were up 5.2% year over year (payments are mainly Revenue Act taxes but include some non-Revenue Act taxes as well). Last month payments were up 5.6% year over year. Some details:

- Total payments in the retail trade sector increased 1.6% year over year. Last month,

payments in the retail trade sector increased 2.3% year over year.

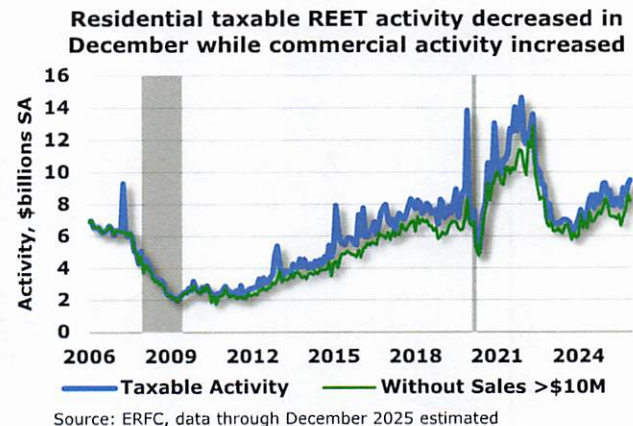
- Payments from the motor vehicles and parts sector decreased 6.4% year over year. Last month, payments in the sector decreased 1.5% year over year.
- Seven out of eleven retail trade sectors had positive year-over-year payment growth. The sectors showing the strongest growth were apparel and accessories (+10.4%), miscellaneous retailers (+8.3%), sporting goods, toys, books and music (+7.8%), electronics and appliances (+6.9%) and drug and health stores (+6.7%).
- Payments from non-retail trade sectors increased 7.1% year over year in the current period. Last month, year-over-year payments increased 7.2%.
- Tax payments by businesses in the accommodation and food services sector decreased 0.4% year over year. Last month receipts from the sector also decreased 0.2% year over year.
- Payments from the manufacturing sector increased 28.9% year over year. Last month payments increased 18.2% year over year. This month saw a moderately large increase in payments from the petroleum refining sector and a very large increase in payments from the transportation equipment sector. Excluding these sectors, payments from the remaining manufacturing sectors increased 0.6% year over year after increasing 1.4% last month.
- Tax payments by businesses in the construction sector decreased 2.4% year over year. Last month receipts from the construction sector increased 1.4% year over year.

DOR Non-Revenue Act

December DOR non-Revenue Act collections came in \$12.9 million (3.3%) above the November forecast. Cumulatively, collections are \$56.0 million (2.4%) higher than forecasted.

Real estate tax (REET) collections came in \$20.8 million (23.8%) higher than forecasted. Seasonally adjusted estimated taxable real estate activity increased from last month's level (see

figure). Transactions of \$10 million or more increased from a revised \$591 million in November to \$1,301 million (preliminary) in December. Seasonally adjusted activity for smaller, mainly residential properties decreased. Cumulatively REET collections are \$21.2 million (12.4%) higher than forecasted.



Property tax collections came in \$3.5 million (1.4%) lower than forecasted. Cumulatively, collections are \$9.8 million (0.5%) lower than forecasted.

Liquor tax collections came in \$0.2 million (0.7%) lower than forecasted. Cumulatively, collections are \$0.5 million (0.9%) lower than forecasted.

Cigarette tax receipts came in \$0.2 million (1.0%) higher than forecasted. Cumulatively however, collections are \$2.1 million (5.9%) lower than forecasted.

Net transfers of unclaimed property into the GF-S were \$5.4 million higher than forecasted. Cumulatively, net transfers are \$65.3 million higher than forecasted.

All other DOR revenue came in \$9.7 million (85.9%) lower than forecasted. Cumulatively, collections are \$18.1 million (71.3%) lower than forecasted.

Other Revenue

The GF-S share of fines, fees, surcharges, and forfeitures from the Washington court system was \$0.63 million (16.5%) higher than forecasted. Cumulatively, collections are \$0.06 million (0.6%) higher than forecasted.

Key U.S. Economic Variables

| | 2025 | | | | | | 2023 | 2024 |
|--|---------|---------|---------|--------|-------|-------|---------|---------|
| | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. | | |
| Real GDP (SAAR) | - | - | 4.3 | - | - | - | 2.9 | 2.8 |
| Industrial Production (SA, 2017 = 100) | 101.9 | 101.6 | 101.7 | 101.6 | 101.8 | - | 100.8 | 100.1 |
| YOY % Change | 1.9 | 1.2 | 1.9 | 2.2 | 2.5 | - | -0.2 | -0.7 |
| ISM Manufacturing Index (50+ = growth) | 48.0 | 48.7 | 49.1 | 48.7 | 48.2 | 47.9 | 47.1 | 48.3 |
| ISM Non-Manuf. Index (50+ = growth) | 50.1 | 52.0 | 50.0 | 52.4 | 52.6 | 54.4 | 52.8 | 52.4 |
| Housing Starts (SAAR, 000) | 1,420 | 1,291 | 1,306 | 1,246 | - | - | 1,420 | 1,367 |
| YOY % Change | 12.3 | -7.2 | -3.8 | -7.8 | - | - | -8.5 | -3.7 |
| Light Motor Vehicle Sales (SAAR, mil.) | 16.5 | 16.5 | 16.3 | 15.4 | 15.7 | 16.0 | 15.5 | 15.9 |
| YOY % Change | 4.5 | 6.8 | 2.8 | -4.0 | -4.8 | -4.9 | 12.7 | 2.3 |
| CPI (1982-84 = 100) | 323.0 | 324.0 | 324.8 | - | 324.1 | 324.1 | 304.7 | 313.7 |
| YOY % Change | 2.7 | 2.9 | 3.0 | - | 2.7 | 2.7 | 4.1 | 2.9 |
| Core CPI (1982-84 = 100) | 329.0 | 330.0 | 330.8 | - | 330.4 | 330.5 | 308.4 | 319.0 |
| YOY % Change | 3.1 | 3.1 | 3.0 | - | 2.6 | 2.6 | 4.8 | 3.4 |
| IPD for Consumption (2009=100) | 127.0 | 127.3 | 127.6 | - | - | - | 120.5 | 123.7 |
| YOY % Change | 2.6 | 2.7 | 2.8 | - | - | - | 3.8 | 2.6 |
| Nonfarm Payroll Empl., e-o-p (SA, mil.) | 159.5 | 159.5 | 159.6 | 159.4 | 159.5 | 159.5 | 156.9 | 158.9 |
| Monthly Change | 0.07 | -0.03 | 0.11 | -0.17 | 0.06 | 0.05 | 2.59 | 2.01 |
| Unemployment Rate (SA, percent) | 4.3 | 4.3 | 4.4 | - | 4.5 | 4.4 | 3.6 | 4.0 |
| Yield on 10-Year Treasury Note (percent) | 4.39 | 4.26 | 4.12 | 4.06 | 4.09 | 4.14 | 3.96 | 4.21 |
| Yield on 3-Month Treasury Bill (percent) | 4.41 | 4.30 | 4.07 | 3.98 | 3.94 | 3.68 | 5.28 | 5.18 |
| Broad Real USD Index** (Jan. 2006=100) | 114.5 | 115.3 | 114.9 | 115.4 | 115.9 | 114.8 | 114.5 | 116.8 |
| Federal Budget Deficit (\$ bil.)* | 291.1 | 344.8 | -197.9 | 284.4 | 173.3 | 144.7 | 1,695.2 | 1,832.4 |
| FYTD sum | 1,628.5 | 1,973.3 | 1,775.4 | 284.4 | 457.6 | 602.4 | | |
| US Trade Balance (\$ bil.) | -74.4 | -55.6 | -48.1 | -29.4 | - | - | -774.2 | -903.5 |
| YTD Sum | -649.7 | -705.3 | -753.5 | -782.8 | - | - | | |

*Federal Fiscal Year runs from October 1st to September 30th.

**Weighted average of U.S. dollar foreign exchange values against currencies of major U.S. trading partners, Federal Reserve.

***October 2025 data for select indicators are unavailable due to a lapse in appropriations during the Federal Government shutdown

Key Washington Economic Variables

| | 2025 | | | | | | 2023 | 2024 |
|---------------------------------------|---------|---------|---------|---------|---------|-------|-----------------------|---------|
| | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. | | |
| Employment | | | | | | | <i>End-of-period</i> | |
| Total Nonfarm (SA, 000) | 3,644.5 | 3,645.5 | 3,640.5 | 3,645.8 | 3,651.7 | - | 3,618.1 | 3,642.0 |
| Change from Previous Month (000) | 2.3 | 1.0 | -5.0 | 5.4 | 5.9 | - | 53.8 | 23.9 |
| Construction | 218.0 | 217.7 | 218.0 | 218.0 | 217.3 | - | 228.3 | 220.6 |
| Change from Previous Month | -1.0 | -0.3 | 0.3 | 0.0 | -0.8 | - | -4.8 | -7.7 |
| Manufacturing | 272.5 | 271.7 | 271.4 | 271.9 | 272.0 | - | 275.9 | 274.0 |
| Change from Previous Month | 1.7 | -0.7 | -0.4 | 0.6 | 0.0 | - | 3.3 | -1.9 |
| Aerospace | 80.4 | 79.9 | 80.0 | 80.3 | 81.0 | - | 80.7 | 83.0 |
| Change from Previous Month | 1.0 | -0.5 | 0.1 | 0.3 | 0.7 | - | 7.0 | 2.3 |
| Software | 80.3 | 79.6 | 80.1 | 79.6 | 79.2 | - | 83.7 | 82.6 |
| Change from Previous Month | -1.4 | -0.7 | 0.5 | -0.5 | -0.4 | - | -4.3 | -1.1 |
| All Other | 3,073.7 | 3,076.5 | 3,071.0 | 3,076.2 | 3,083.2 | - | 3,030.2 | 3,064.7 |
| Change from Previous Month | 3.1 | 2.7 | -5.5 | 5.2 | 7.0 | - | 59.6 | 34.5 |
| Other Indicators | | | | | | | <i>Annual Average</i> | |
| Seattle CPI (1982-84=100, NSA) | - | 365.2 | - | - | - | 365.4 | 341.2 | 353.5 |
| | - | 2.8% | - | - | - | 3.1% | 5.8% | 3.6% |
| Housing Permits (SAAR, 000) | 30.5 | 34.9 | 35.4 | 39.3 | - | - | 37.5 | 36.6 |
| | -14.3% | -0.9% | -3.0% | -1.0% | - | - | -24.0% | -2.4% |
| WA Index of Leading Ind. (2004=100) | 137.5 | 137.0 | 137.6 | - | - | - | 138.8 | 137.7 |
| | -0.3% | -0.8% | -0.2% | - | - | - | -1.8% | -0.8% |
| WA Business Cycle Ind. (Trend=50) | 95.8 | 94.1 | 95.4 | - | - | - | 94.1 | 96.7 |
| | -1.2% | -3.3% | -3.7% | - | - | - | -4.7% | 2.8% |
| Avg. Weekly Hours in Manuf. (SA) | 40.9 | 40.5 | 41.0 | 40.2 | 39.4 | - | 39.6 | 39.4 |
| | 5.7% | 2.5% | 3.5% | 5.6% | 5.0% | - | -1.0% | -0.6% |
| Avg. Hourly Earnings in Manuf. | 34.1 | 34.1 | 35.6 | 36.2 | 37.4 | - | 29.7 | 32.3 |
| | 4.9% | 5.2% | 6.6% | 19.9% | 11.5% | - | -0.6% | 8.8% |
| New Vehicle Registrations (SA, 000) | 23.0 | 21.7 | 22.5 | 21.6 | 19.9 | - | 22.6 | 22.8 |
| | 6.6% | -3.7% | -5.1% | -6.2% | -14.7% | - | 13.3% | 0.8% |
| Initial Unemployment Claims (SA, 000) | 27.2 | 28.8 | 26.4 | 24.9 | 27.6 | 23.5 | 23.0 | 24.8 |
| | 12.2% | 9.0% | -8.4% | -18.5% | 6.0% | -0.1% | 12.7% | 7.9% |
| Personal Income (SAAR, \$bil.) | - | - | - | - | - | - | 637.1 | 677.9 |
| | - | - | - | - | - | - | 7.5% | 6.4% |
| Median Home Price (\$000) | - | - | 633.0 | - | - | - | 611.9 | 647.5 |
| | - | - | -3.0% | - | - | - | -0.5% | 5.8% |

*Employment data has been Kalman filtered and does not match figures released by the BLS

*Percentage Change is Year-over-Year

*October 2025 data for select indicators are unavailable due to a lapse in appropriations during the Federal Government shutdown

Key Revenue Variables

Thousands of Dollars

| | 2024 | 2025 | | | | | | | | | | | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Dec 11- Jan 10 | Jan 11- Feb 10 | Feb 11- Mar 10 | Mar 11- Apr 10 | Apr 11- May 10 | May 11- June 10 | Jun 11- Jul 10 | Jul 11- Aug 10 | Aug 11- Sep 10 | Sep 11- Oct 10 | Oct 11- Nov 10 | Nov 11- Dec 10 | Dec 11- Jan 10 |
| Department of Revenue-Total | 2,283,965 | 2,370,320 | 1,994,805 | 1,924,337 | 2,437,925 | 3,956,053 | 2,547,022 | 2,356,518 | 2,237,849 | 2,240,798 | 2,606,179 | 4,073,405 | 2,339,674 |
| | -1.0 | 4.5 | 5.9 | -0.2 | 2.4 | 3.4 | 5.1 | 2.7 | 4.0 | 2.9 | 2.7 | 7.4 | 2.4 |
| Revenue Act | 1,856,158 | 2,188,472 | 1,775,350 | 1,692,997 | 2,007,669 | 1,905,031 | 2,048,813 | 2,143,697 | 2,045,884 | 2,033,944 | 2,124,380 | 2,087,506 | 1,935,429 |
| | -1.7 | 4.2 | 4.3 | -1.2 | 1.2 | 4.1 | 7.7 | 3.7 | 2.9 | 3.3 | 4.8 | 9.8 | 4.3 |
| Retail Sales Tax | 1,205,295 | 1,416,846 | 1,134,281 | 1,052,539 | 1,289,434 | 1,218,453 | 1,273,631 | 1,382,139 | 1,325,651 | 1,306,146 | 1,378,271 | 1,310,315 | 1,221,462 |
| | -1.2 | 5.5 | 5.2 | -3.0 | 2.9 | 3.3 | 2.9 | 3.2 | 1.9 | 1.8 | 6.2 | 4.4 | 1.3 |
| Business and Occupation Tax | 501,118 | 612,230 | 496,109 | 490,592 | 576,718 | 539,881 | 544,560 | 607,629 | 568,773 | 556,346 | 591,310 | 619,752 | 562,761 |
| | -3.7 | 1.2 | 3.5 | 3.6 | 1.2 | 4.6 | 3.8 | 7.8 | 8.1 | 2.9 | 3.8 | 20.6 | 12.3 |
| Use Tax | 78,879 | 85,456 | 68,220 | 63,301 | 67,268 | 74,317 | 155,272 | 89,377 | 93,290 | 88,778 | 84,052 | 96,817 | 73,759 |
| | -2.9 | -1.0 | -6.2 | -20.6 | -22.0 | 2.8 | 100.1 | -8.0 | -2.6 | 5.0 | -13.3 | 21.7 | -6.5 |
| Public Utility Tax | 42,138 | 55,461 | 57,352 | 62,914 | 58,239 | 50,461 | 40,475 | 45,314 | 49,219 | 48,262 | 48,965 | 39,707 | 45,596 |
| | 2.7 | 6.2 | 5.0 | 17.4 | 13.0 | 7.8 | -8.9 | 9.9 | 14.4 | 7.9 | 12.7 | -1.8 | 8.2 |
| Tobacco Products Tax | 3,717 | 2,384 | 2,800 | 4,621 | 1,508 | 2,867 | 6,350 | 2,174 | 3,885 | 3,463 | 2,986 | 2,731 | 3,468 |
| | -27.1 | -19.9 | 32.6 | -8.4 | -22.2 | -33.6 | 103.3 | -46.8 | 27.3 | -26.5 | 8.4 | -32.5 | -6.7 |
| Penalties and Interest | 25,010 | 16,096 | 16,589 | 19,029 | 14,503 | 19,052 | 28,525 | 17,065 | 5,066 | 30,949 | 18,797 | 18,184 | 28,383 |
| | 15.0 | 56.3 | 5.3 | 22.1 | -31.4 | 64.6 | 93.2 | -19.2 | -71.5 | 177.9 | 14.0 | 135.7 | 13.5 |
| Non-Revenue Act* | 427,807 | 181,848 | 219,455 | 231,341 | 430,256 | 2,051,022 | 498,210 | 212,821 | 191,965 | 206,854 | 481,799 | 1,985,899 | 404,246 |
| | 2.3 | 7.7 | 21.3 | 7.2 | 8.4 | 2.9 | -4.7 | -7.0 | 17.2 | -1.1 | -5.8 | 5.1 | -5.5 |
| Liquor Sales/Liter | 28,178 | 38,272 | 24,611 | 23,106 | 24,360 | 26,598 | 23,089 | 32,700 | 33,936 | 33,219 | 21,997 | 25,888 | 28,321 |
| | -6.7 | -2.3 | -2.5 | -5.2 | -4.8 | 7.6 | 13.8 | -14.1 | 0.8 | 19.5 | -17.2 | -7.7 | 0.5 |
| Cigarette | 19,864 | 14,034 | 17,450 | 14,307 | 19,158 | 14,004 | 18,164 | 23,699 | 15,772 | 18,897 | 20,422 | 15,884 | 17,440 |
| | 8.6 | -33.1 | 8.4 | -26.7 | 25.1 | -30.3 | 1.1 | 10.1 | -34.9 | -10.6 | -6.7 | 20.6 | -12.2 |
| Property (State School Levy) | 245,562 | 32,502 | 11,340 | 83,146 | 225,018 | 1,905,937 | 333,053 | 32,018 | 15,622 | 24,358 | 81,500 | 1,748,626 | 246,484 |
| | -16.3 | 86.3 | 5.8 | -2.5 | 5.0 | 2.9 | -4.4 | 8.2 | 8.0 | 5.6 | 13.5 | 1.6 | 0.4 |
| Real Estate Excise | 104,595 | 80,919 | 74,333 | 100,794 | 105,169 | 97,078 | 115,353 | 123,983 | 111,830 | 128,469 | 114,371 | 83,768 | 107,975 |
| | 61.0 | 17.5 | 24.5 | 41.5 | 19.8 | -3.4 | 4.8 | 0.1 | 4.7 | 15.2 | 8.0 | -3.2 | 3.2 |
| Unclaimed Property | 20,537 | -149 | -2,388 | 9,587 | 34,527 | -7,899 | -8,914 | -8,677 | -7,365 | -4,005 | 205,664 | 106,027 | 2,434 |
| Change in amount | 24,925 | 4,839 | 10,943 | -1,467 | -2,186 | 7,880 | -20,275 | 1,173 | 7,012 | -2,506 | -74,579 | 78,552 | -18,104 |
| Other | 9,070 | 16,269 | 94,109 | 400 | 22,024 | 15,306 | 17,464 | 9,097 | 22,169 | 5,917 | 37,845 | 5,705 | 1,593 |
| | -41.9 | -40.5 | 14.0 | -90.6 | 28.2 | 28.1 | 18.3 | -64.4 | -2,493.0 | -78.2 | 623.8 | -60.8 | -82.4 |
| Washington Court System (GF-S share) | 3,526 | 4,442 | 4,353 | 4,597 | 5,041 | 5,380 | 4,553 | 5,051 | 5,292 | 4,723 | 4,984 | 5,519 | 4,465 |
| | -20.4 | 14.4 | 0.3 | 8.4 | 37.0 | 12.4 | -1.8 | 14.1 | 9.8 | 7.9 | 1.2 | -4.7 | 26.6 |
| Total General Fund-State** | 2,287,491 | 2,374,762 | 1,999,158 | 1,928,934 | 2,442,966 | 3,961,433 | 2,551,576 | 2,361,570 | 2,243,141 | 2,245,521 | 2,611,162 | 4,078,924 | 2,344,139 |
| | -1.0 | 4.5 | 5.9 | -0.2 | 2.5 | 3.5 | 5.0 | 2.7 | 4.0 | 2.9 | 2.7 | 7.4 | 2.5 |

*Monthly Revenues (month of beginning of collection period)

** Detail may not add due to rounding. The GFS total in this report includes only collections from the DOR and the Washington Court System.

Note: *Italic figures refer to year-over-year percent change unless otherwise noted.*

Revenue Forecast Variance

Thousands of Dollars

| Period/Source | Estimate* | Actual | Difference Amount | Percent |
|--|--------------------|--------------------|-------------------|-------------|
| December 11, 2025 - January 10, 2026 | | | | |
| January 10, 2026 Collections Compared to the November 2025 Forecast | | | | |
| Department of Revenue-Total | \$2,308,095 | \$2,339,674 | \$31,579 | 1.4% |
| Revenue Act** (1) | 1,916,748 | 1,935,429 | 18,681 | 1.0% |
| Non-Revenue Act (2) | 391,348 | 404,246 | 12,898 | 3.3% |
| Liquor Sales/Liter | 28,527 | 28,321 | (206) | -0.7% |
| Cigarette | 17,268 | 17,440 | 171 | 1.0% |
| Property (State School Levy) | 250,019 | 246,484 | (3,535) | -1.4% |
| Real Estate Excise | 87,196 | 107,975 | 20,779 | 23.8% |
| Unclaimed Property | (2,984) | 2,434 | 5,418 | -181.5% |
| Other | 11,322 | 1,593 | (9,729) | -85.9% |
| GF-S Share of Court Fees, Fines & Forfeitures (2) | 3,831 | 4,465 | 634 | 16.5% |
| Total General Fund-State*** | \$2,311,926 | \$2,344,139 | \$32,212 | 1.4% |

Cumulative Variance Since the November 2025 Forecast (November 11, 2025 - January 10, 2026)

| | | | | |
|---|--------------------|--------------------|------------------|-------------|
| Department of Revenue-Total | \$6,238,559 | \$6,413,079 | \$174,521 | 2.8% |
| Revenue Act** (3) | 3,904,373 | 4,022,935 | 118,562 | 3.0% |
| Non-Revenue Act (4) | 2,334,186 | 2,390,144 | 55,958 | 2.4% |
| Liquor Sales/Liter | 54,704 | 54,209 | (495) | -0.9% |
| Cigarette | 35,422 | 33,324 | (2,098) | -5.9% |
| Property (State School Levy) | 2,004,913 | 1,995,110 | (9,803) | -0.5% |
| Real Estate Excise | 170,540 | 191,743 | 21,203 | 12.4% |
| Unclaimed Property | 43,173 | 108,461 | 65,288 | 151.2% |
| Other | 25,435 | 7,298 | (18,137) | -71.3% |
| GF-S Share of Court Fees, Fines & Forfeitures (4) | 9,924 | 9,983 | 60 | 0.6% |
| Total General Fund-State*** | \$6,248,483 | \$6,423,063 | \$174,580 | 2.8% |

1 Collections December 11, 2025 - January 10, 2026. Collections primarily reflect November 2025 taxable activity of monthly filers.

2 December 2025 collections.

3 Cumulative collections, estimates and variance since the November 2025 forecast (November 11, 2025 - January 10, 2026) and revisions to history.

4 Cumulative collections, estimates and variance since the November 2025 forecast (November - December 2025) and revisions to history.

* Based on the November 2025 economic and revenue forecast released November 18, 2025.

**The Revenue Act consists of the retail sales, B&O, use, public utility, tobacco products taxes, and penalty and interest.

*** Details may not add to totals due to rounding. The General Fund-State total in this report includes only collections from the Department of Revenue and the Washington court system.