

PUBLIC NOTICE OF BUDGET HEARINGS & MEETINGS

The preliminary budget for the City of Forks for the year 2026 has been filed with the City Clerk. Copies of the preliminary budget may be requested for pickup at City Hall on or after November 21, 2025.

The following are the anticipated revenues and expenditures for 2026.

<u>Fund</u>	<u>Revenue</u>	<u>Expense</u>
General	\$2,438,141	\$2,438,141
Street	908,540	908,540
Water	1,435,000	1,435,000
Sewer	495,000	495,000
Lodging Tax	710,000	683,025
Airport/Industrial Park	1,178,615	1,178,615
Quillayute Airport	835,000	835,000
Transit Center	36,750	36,750
Capital	100,000	100,000
Industrial Park Development	4,000	4,000
Search & Rescue	3,000	3,000
Seized Property	5,000	5,000
Donation Program	100,000	100,000
Community Action Housing	60,000	60,000
Grant/Construction	100,000	100,000
Inmate Custodial Fund	45,000	45,000
State Collections Fund	50,000	50,000
Total Revenue and Expense All Funds	\$8,504,046	\$8,477,071

The Forks City Council has called for budget hearings to be held at 7:30 p.m. on November 10, 2025, and November 24, 2025. The Forks City Council has also called for special meetings to be held at 5:30 p.m. on November 10, 2025, and November 24, 2025. The purpose of the special meetings will be to hold budget workshops.

The Forks City Council has also called for a public hearing on revenue sources for the 2026 budget, including consideration of possible increases in property tax revenues, to be held at 7:30 p.m. on November 10, 2025.

The Forks City Council will hold a special meeting December 1, 2025, at 7:30 p.m. for the purpose of holding the final budget hearing and fixing the final budget for 2026. Any citizen of the City of Forks may present written comments for or against any part of the budget.

Caryn DePew, Clerk/Treasurer, City of Forks

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