

City of Forks
Council Meeting Minutes Special Session
City Council Chambers
November 12, 2024 5:30 p.m.

CALL TO ORDER

0:05 Mayor Fletcher called the meeting to order at 5:30 p.m.

ROLL CALL

0:10 Council members present: A. Grant, Wood, Soha, Gingell, R. Grant and Mayor Fletcher. Staff present: DePew, Clerk/Treasurer, Rowley, Police Chief, and Hampton, Public Works Director. Absent: Fleck, Attorney/Planner.

0:27 **2025 City Budget Workshop**

0:40 Clerk/Treasurer DePew introduced known changes in revenue and expenditures, a new organizational chart, and fund balances for 2025.

7:42 Public Works Director Hampton added information regarding street equipment, projects, and budgeting.

10:00 Police Chief Rowley said now that the Police Department is fully staffed, he has included a request for a new patrol car in the 2025 budget. Some discussion ensued. He followed up with information regarding Jail staffing and billing.

24:16 Clerk/Treasurer DePew informed Council there will be a federal audit next year, the cost of which is estimated at \$75,000.

24:46 Clerk/Treasurer DePew initiated discussion of water and sewer rate increases, noting that annual CPI increases are not keeping up with the increasing cost of maintenance, parts, and repairs to the aging systems, let alone supporting redundancy for those systems. She then presented the results of various simulated increases and comparisons with similar communities.

29:31 Public Works Director Hampton spoke about the need for funds to purchase parts and spare parts, as well as raises for the public works crew.

34:37 General discussion of rate increases ensued with a focus on hotels and motels.

45:40 Discussion shifted to the effects of increased tourism on our community in general and a proposed "City Fee" on hotel, motel, and short-term rentals.

54:50 Clerk/Treasurer DePew introduced discussion of various purchases and projects. Public Works Director Hampton spoke about things he's dealing with and his efforts to recoup costs.

1:09:30

1:29:49 Discussion of the 2025 budget ended. General discussion ensued amongst all those present.

ADJOURNMENT

Mayor Fletcher closed the budget workshop at 7:00 p.m.

Tim Fletcher, Mayor

Caryn DePew, Clerk/Treasurer

City of Forks
Council Meeting Minutes Regular Session
City Council Chambers
November 12, 2024 7:30 p.m.

Part 1 PLEDGE OF ALLEGIANCE AND CALL TO ORDER

0:02 Mayor Fletcher led the Pledge of Allegiance and then called the meeting to order at 7:30 p.m.

0:30 ROLL CALL

Council members present: A. Grant, Wood, Soha, Gingell, R. Grant, and Mayor Fletcher. Staff present: DePew, Clerk/Treasurer, Fleck, Attorney/Planner [present via Zoom], Rowley, Police Chief, and Hampton, Public Works Director.

MODIFICATIONS/APPROVAL OF AGENDA

1:05 **Motion** to approve the agenda as presented by Gingell, second Wood, motion carried.

PUBLIC COMMENT

1:27 Mark Soderlind commented on election results and the awarding of the solid waste franchise to West Waste & Recycling Inc. at the March 25, 2024 Regular Meeting. He then asked about the rumor that the Grants are moving away from Forks.

5:20 Lissy Andros, Director, Forks Chamber of Commerce, reported on downtown trick or treating and said she intends to have Forks Ave closed for the event next year. She then congratulated local lodging businesses as more than \$100,000 in lodging tax revenue was received by the City for stays during the month of August.

ACTION ITEMS

7:57 **1. Motion** to approve minutes of the October 28, 2024 Regular Meeting by R. Grant, second Gingell, motion carried 4–0 with Wood abstaining.

8:24 **2. Motion** to approve manual checks 43693 through 43695 in the amount of \$18,022.72, payroll checks 43697 through 43714 in the amount of \$155,360.89, claim checks 43696, 43715 through 43753 and EFTs as included in the total amount of \$143,480.11, and travel checks 3716 through 3724 in the amount of \$1,118.26 by R. Grant, second Wood, motion carried.

9:32 3. 2025 Budget Hearing

Mayor Fletcher opened the budget hearing at 7:39 p.m.

9:50 Lissy Andros said she thinks the City and community need to reconsider our population given that 3,700 or so people may live here, but many more are affected by decisions made by other entities, such as the Bonneville Power Administration.

12:21 Mayor Fletcher closed the budget hearing at 7:42 p.m.

4. Revenue Sources/Property Taxes

a. Public Hearing

- 12:41 Mayor Fletcher opened the public hearing at 7:42 p.m.
- 12:51 Lissy Andros asked what Resolution #521 entails. Council Member Soha explained. Mark Soderlind asked for, and received, clarification.
- 17:31 Mayor Fletcher closed the public hearing at 7:47 p.m.

b. Resolution #521 2025 Property Tax Levy

- 19:07 **Motion** to authorize Resolution #521 2025 Property Tax Levy by Gingell, second Wood, motion carried 4–0 with Soha against.

5. City Data Customer Agreement

- 20:00 Attorney/Planner Fleck introduced and explained the City Data Customer Agreement which would provide the City with information regarding visitors and their activities and be funded by a grant.
- 26:46 **Motion** to reject the agreement with City Data by R. Grant, second Gingell, motion carried.

DISCUSSION ITEMS

1. Right-of-Way Vacation Request

Attorney/Planner Fleck introduced the right-of-way vacation requested by property owners abutting the parcel at the south end of 5th Ave. Some discussion ensued.

2. Hazard Mitigation Program—Mitigation Actions

- 34:25 Attorney/Planner Fleck presented and explained a chart of mitigation actions, and informed Council that the City is working with the County on these actions.

3. Banner Fees

- 35:53 Attorney/Planner Fleck initiated discussion of banner fees by explaining the process involved in changing the current fee. Discussion ensued.

4. Council Member Reports

- 40:11 **Council Member Soha** reported having attended the Veteran's Day event.

5. Staff Reports

- 41:42 **Attorney/Planner Fleck** reported having attended the Board of Natural Resources Meeting where a motion to delay all, or remove some, approved timber sales was overturned by the Commissioner of Public Lands and others.

6. Mayor's Report

Mayor Fletcher reported having raised the garrison flag at Tillicum Park and attended the Veteran's Day event.

43:28 **7. Executive Session**

Council recessed into Executive Session for 20 minutes to consider the minimum price for a lease of City property at 8:15 p.m. to end at 8:35 p.m.

Part 2

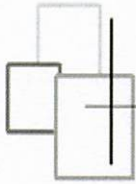
0:01 The Regular Meeting resumed at 8:35 p.m.

0:08 **8. ADJOURNMENT**

Motion to adjourn by Soha, second Gingell, motion carried. Meeting adjourned at 8:35 p.m.

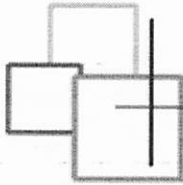
Tim Fletcher, Mayor

Caryn DePew, Clerk/Treasurer



Register

Number	Name	Cleared	Amount
<u>43754</u>	AFLAC Remittance Processing		\$21.00
<u>43755</u>	AWC Employee Benefit Trust		\$380.00
<u>43756</u>	AWC Life Ins - Supplemental		\$36.20
<u>43757</u>	Department of Employment Security		\$152.53
<u>43758</u>	Dept of Labor & Industry		\$2,251.73
<u>43759</u>	Dept of Retirement - Def Comp		\$539.27
<u>43760</u>	Dept of Retirement Systems-LEOFF		\$2,649.53
<u>43761</u>	Dept of Retirement Systems-PERS 2		\$5,247.73
<u>43762</u>	Dept of Retirement Systems-PERS 3		\$944.85
<u>43763</u>	Dept of Retirement Systems-PSERS		\$2,574.50
<u>43764</u>	EFTPS		\$17,205.66
<u>43765</u>	Employment Security Dept - PFML		\$335.47
<u>43766</u>	Teamsters Local 589		\$221.50
<u>43767</u>	United Way		\$36.00
<u>43768</u>	WA Cares		\$328.15
<u>Direct Deposit Run -</u> <u>11/20/2024</u>	Payroll Vendor		\$56,469.37
			\$89,393.49



Fund Transaction Summary

Transaction Type: Invoice
Fiscal: 2024 - November - Second Council Date

Fund Number	Description	Amount
001	General Fund	\$52,624.41
101	Street	\$4,347.13
150	Transit Center Fund	\$399.09
400	Water	\$20,792.30
402	Sewer	\$7,133.41
410	Airport/Industrial Park	\$4,097.15
	Count: 6	\$89,393.49

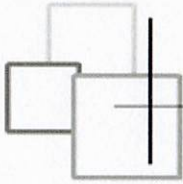
I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Forks, and that I am authorized to authenticate and certify to said claim.

Signed: _____
Title: Accounting Technician

Audited and ordered paid by Forks City Council:

Date: _____

Auditing Committee



Voucher Directory

Fiscal: : 2024 - November

Council Date: : 2024 - November - Second Council Date

Vendor	Number	Reference	Account Number	Description	Amount
AWC Employee Benefit					
	43769			2024 - November - Second Council Date	
		112024/AWC Leoff			
			Leoff 1		
			001-000-000-521-20-41-15	Rice	\$775.14
		Total 112024/AWC Leoff			\$775.14
	Total 43769				\$775.14
Total AWC Employee Benefit					\$775.14
Canon Fin Serv Inc					
	43770			2024 - November - Second Council Date	
		36187773			
			Copier Lease		
			001-000-000-515-31-31-00	Operating Supplies	\$15.78
			001-000-000-558-61-31-00	Operating Supplies	\$15.78
			101-000-000-542-31-31-00	Operating Supplies	\$15.78
			400-000-000-534-80-31-00	Operating Supplies	\$47.36
			402-000-000-535-80-31-00	Operating Supplies	\$31.57
			410-000-000-552-10-31-00	Operating Supplies	\$31.57
		Total 36187773			\$157.84
	Total 43770				\$157.84
Total Canon Fin Serv Inc					\$157.84

Centurylink

43771

2024 - November - Second Council Date

Vendor	Number	Reference	Account Number	Description	Amount
		112024/Centurylink			
			Telephone Service		
			001-000-000-514-23-42-00	Communications	\$134.05
			001-000-000-521-20-42-00	Communication	\$37.03
			001-000-000-523-61-42-00	Communication	\$37.03
			400-000-000-534-80-42-00	Communication	\$205.87
			402-000-000-535-80-42-00	Communication	\$231.24
			410-000-000-546-10-42-00	Communication	\$67.03
		Total 112024/Centurylink			\$712.25
	Total 43771				\$712.25
Total Centurylink					\$712.25
CenturyLink Business Services					
43772				2024 - November - Second Council Date	
		712405213			
			Broadband		
			001-000-000-514-23-42-00	Communications	\$40.87
			400-000-000-534-80-42-00	Communication	\$64.23
			402-000-000-535-80-42-00	Communication	\$23.36
			410-000-000-546-10-42-00	Communication	\$17.52
			410-000-000-552-50-42-00	Communication	\$437.94
		Total 712405213			\$583.92
	Total 43772				\$583.92
Total CenturyLink Business Services					\$583.92
Chinook Pharmacy Inc					
43773				2024 - November - Second Council Date	
		112024/Chinook			
			Inmate Medication		
			001-000-000-523-61-41-07	Inmate - Prescriptions	\$598.99
				Black out info-HIPAA	
		Total 112024/Chinook			\$598.99
	Total 43773				\$598.99
Total Chinook Pharmacy Inc					\$598.99

Vendor	Number	Reference	Account Number	Description	Amount
Clallam Co. Sheriff's Office-PSRN Accounts Receivable					
	43774		2024 - November - Second Council Date		
		24-46			
			Public Safety Radio Network		
			001-000-000-521-20-42-13	911/Dispatch Service	\$8,208.00
		Total 24-46			\$8,208.00
	Total 43774				\$8,208.00
Total Clallam Co. Sheriff's Office-PSRN Accounts Receivable					\$8,208.00

Clallam County PUD					
	43775		2024 - November - Second Council Date		
		112024/PUD			
			PUD		
			001-000-000-512-52-47-00	PUD Services	\$402.51
			001-000-000-514-23-47-00	PUD Services	\$284.13
			001-000-000-521-20-47-00	PUD Services	\$473.54
			001-000-000-523-61-47-00	PUD Services	\$544.58
			001-000-000-576-80-47-00	PUD Services	\$91.79
			001-000-000-576-80-47-00	PUD Services	\$56.07
			001-000-000-576-80-47-71	PUD Services	\$78.63
			001-000-000-576-80-47-72	PUD Services	\$89.09
			001-000-000-576-80-47-73	PUD Services	\$123.79
			101-000-000-542-31-47-00	PUD Services	\$223.46
			101-000-000-542-31-47-00	PUD Services	\$678.58
			101-000-000-542-31-47-00	PUD Services	\$69.72
			101-000-000-542-31-47-00	PUD Services	\$68.60
			150-000-000-547-10-47-00	Water	\$351.83
			400-000-000-534-80-47-00	PUD Services	\$56.57
			400-000-000-534-80-47-00	PUD Services	\$331.48
			400-000-000-534-80-47-00	PUD Services	\$137.39
			400-000-000-534-80-47-41	PUD Services	\$880.96
			400-000-000-534-80-47-42	PUD Services	\$1,045.95
			400-000-000-534-80-47-44	PUD Services	\$370.85

Vendor	Number	Reference	Account Number	Description	Amount
			400-000-000-534-80-47-46	PUD Services	\$150.92
			402-000-000-535-80-47-00	PUD Services	\$118.39
			402-000-000-535-80-47-50	PUD-Biosolids Bldg	\$955.80
			402-000-000-535-80-47-51	PUD-Pump Station	\$124.49
			402-000-000-535-80-47-52	PUD-Lab	\$2,491.44
			410-000-000-546-10-47-00	PUD Services	\$132.43
			410-000-000-552-10-47-00	PUD Services	\$213.09
			410-000-000-552-50-47-00	PUD Services	\$313.47
			410-000-000-575-50-47-00	PUD Services	\$398.92
			412-000-000-546-10-47-00	PUD Services	\$52.37
			412-000-000-546-10-47-00	PUD Services	\$113.16
			412-000-000-546-10-47-00	PUD Services	\$70.37
		Total 112024/PUD			\$11,494.37
	Total 43775				\$11,494.37
Total Clallam County PUD					\$11,494.37
Clallam County Sheriff Dept.					
43776				2024 - November - Second Council Date	
	24-40				
		Coverage & Interview Assistance			
		001-000-000-521-20-41-00	Professional Services		\$4,026.66
	Total 24-40				\$4,026.66
	Total 43776				\$4,026.66
Total Clallam County Sheriff Dept.					\$4,026.66
Clallam County Treasurer					
43777				2024 - November - Second Council Date	
	112024/C.C. Treasurer				
		Refund For LT Award			
		001-000-000-367-14-00-00	Misc Grants		\$15,000.00
	Total 112024/C.C. Treasurer				\$15,000.00
	Total 43777				\$15,000.00
Total Clallam County Treasurer					\$15,000.00

Vendor	Number	Reference	Account Number	Description	Amount
Enterprise FM Trust					
	11202024/EFT		2024 - November - Second Council Date		
		FBN5187840			
			Leases		
			001-000-000-594-14-66-03	2020 Nissan Rogue	\$152.77
			101-000-000-594-42-66-06	2020 Ford F550	\$327.80
			101-000-000-594-42-66-07	2020 Toyota Tacoma 71021D - JC	\$45.28
			400-000-000-594-34-66-03	2020 Nissan Rogue	\$248.95
			400-000-000-594-34-66-04	2020 Toyota Tacoma 71022D - MH	\$565.80
			400-000-000-594-34-66-05	2020 Toyota Tacoma 71023D - ND	\$565.80
			400-000-000-594-34-66-06	2020 Ford F550	\$764.86
			400-000-000-594-34-66-09	2021 Toyota Tacoma 71784D - PH	\$87.15
			400-000-000-594-34-66-10	2020 Toyota Tacoma 710210D - JC	\$316.97
			402-000-000-594-35-66-03	2020 Nissan Rogue	\$84.87
			402-000-000-594-35-66-04	2020 Toyota Tacoma 71021D - JC	\$45.28
			402-000-000-594-35-66-05	2022 Toyota Tacoma 72745D - SG	\$764.78
			410-000-000-594-52-66-03	2020 Nissan Rogue	\$79.21
			410-000-000-594-52-66-04	2020 Toyota Tacoma 741021D - JC	\$45.28
		Total FBN5187840			\$4,094.80
	Total 11202024/EFT				\$4,094.80
Total Enterprise FM Trust					\$4,094.80
Forks Chamber Of Commerce					
	43778		2024 - November - Second Council Date		
		2024-4455			
			'24 LT Award		
			140-000-000-557-30-49-04	Chamber - VIC	\$32,570.15
		Total 2024-4455			\$32,570.15
	Total 43778				\$32,570.15
Total Forks Chamber Of Commerce					\$32,570.15
Forks Community Hospital					
	43779		2024 - November - Second Council Date		
		460101488300			

Vendor	Number	Reference	Account Number	Description	Amount
			Inmate Medical		
			001-000-000-523-61-41-05	Inmate - Medical	\$489.26
		Total 460101488300			\$489.26
		460101488301			
			Inmate Medical		
			001-000-000-523-61-41-05	Inmate - Medical	\$520.63
		Total 460101488301			\$520.63
		460101488302			
			Inmate Medical		
			001-000-000-523-61-41-05	Inmate - Medical	\$55.38
		Total 460101488302			\$55.38
	Total 43779				\$1,065.27
Total Forks Community Hospital					\$1,065.27
Galls					
	43780		2024 - November - Second Council Date		
		029415976			
			Rakoz Uniform		
			001-000-000-521-20-14-04	Uniforms-P13 Rakoz	\$201.97
		Total 029415976			\$201.97
		029463245			
			Rowley Dress Shirt		
			001-000-000-521-20-14-01	Uniforms- P7 Rowley	\$132.47
		Total 029463245			\$132.47
		029520797			
			Credit Tyree Uniform		
			001-000-000-523-61-14-11	Uniforms-C17 Tyree	(\$186.79)
		Total 029520797			(\$186.79)
	Total 43780				\$147.65
Total Galls					\$147.65
Grainger					
	43781		2024 - November - Second Council Date		
		9306299448			

Vendor	Number	Reference	Account Number	Description	Amount
			RAC Locks		
			410-000-000-575-50-31-00	Operating Supplies	\$47.05
		Total 9306299448			\$47.05
		9306672719			
			Locks		
			001-000-000-576-80-31-00	Operating Supplies	\$133.44
			400-000-000-534-80-31-00	Operating Supplies	\$133.45
			402-000-000-535-80-31-00	Operating Supplies	\$133.45
		Total 9306672719			\$400.34
	Total 43781				\$447.39
Total Grainger					\$447.39
Hickory's Welding Service					
43782			2024 - November - Second Council Date		
	830460				
			Drive Line Repair		
			410-000-000-546-10-48-68	Batwing Mower (both airports)	\$564.72
	Total 830460				\$564.72
	Total 43782				\$564.72
Total Hickory's Welding Service					\$564.72
Hoch Construction Inc					
43783			2024 - November - Second Council Date		
	#10				
			RCO Spartan Restrooms		
			305-000-000-594-76-60-01	RCO Grant QVSD Restroom	\$12,291.37
	Total #10				\$12,291.37
	Total 43783				\$12,291.37
Total Hoch Construction Inc					\$12,291.37
Hugo Maquibar Lucas Perez					
43784			2024 - November - Second Council Date		
	09				
			Interpreter Services		

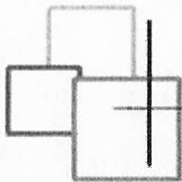
Vendor	Number	Reference	Account Number	Description	Amount
			001-000-000-512-52-41-03	Interpreter	\$120.00
		Total 09			\$120.00
		10A			
			Interpreter Services		
			001-000-000-512-52-41-03	Interpreter	\$60.00
		Total 10A			\$60.00
	Total 43784				\$180.00
Total Hugo Maquibar Lucas Perez					\$180.00
Interwest Construction Inc.					
43785			2024 - November - Second Council Date		
	1453-3				
		WWTP Project #3 Billing			
		402-000-000-594-61-63-02	WWTF - Construction		\$310,487.40
	Total 1453-3				\$310,487.40
	Total 43785				\$310,487.40
Total Interwest Construction Inc.					\$310,487.40
Jackson Civil Engineering, LLC					
43786			2024 - November - Second Council Date		
	0032-03-08				
		Construction Engineering			
		301-000-000-595-10-00-08	Bogachiel Way Overlay Construction		\$56,505.43
	Total 0032-03-08				\$56,505.43
	Total 43786				\$56,505.43
Total Jackson Civil Engineering, LLC					\$56,505.43
Jerry's Small Engines					
43787			2024 - November - Second Council Date		
	112024/Jerry's				
		Supplies			
		400-000-000-534-80-31-00	Operating Supplies		\$38.88
	Total 112024/Jerry's				\$38.88
	Total 43787				\$38.88

Vendor	Number	Reference	Account Number	Description	Amount
Total Jerry's Small Engines					\$38.88
Lexis Nexis / Matthew Bender & Co.					
	43788		2024 - November - Second Council Date		
		43289126			
			Subscription		
			001-000-000-515-31-31-01	Books, Subscriptions	\$153.84
			001-000-000-558-61-31-01	Books, Subscriptions	\$153.84
			400-000-000-534-80-31-00	Operating Supplies	\$153.84
			410-000-000-552-10-31-00	Operating Supplies	\$153.82
		Total 43289126			\$615.34
	Total 43788				\$615.34
Total Lexis Nexis / Matthew Bender & Co.					\$615.34
Olympic Springs Inc.					
	43789		2024 - November - Second Council Date		
		112024/Oly. Springs			
			Water		
			001-000-000-523-61-31-05	Inmate Welfare & Concessions	\$29.16
		Total 112024/Oly. Springs			\$29.16
	Total 43789				\$29.16
Total Olympic Springs Inc.					\$29.16
Postmaster - Trust Acct					
	43790		2024 - November - Second Council Date		
		112024/Postmaster			
			Postage		
			400-000-000-534-80-42-41	Postage	\$450.00
			402-000-000-535-80-42-51	Postage	\$150.00
		Total 112024/Postmaster			\$600.00
	Total 43790				\$600.00
Total Postmaster - Trust Acct					\$600.00
Raincon Committee					

Vendor	Number	Reference	Account Number	Description	Amount
	43791			2024 - November - Second Council Date	
		112024/Raincon Com			
			RAC Deposit Refund		
			410-000-000-582-10-03-00	RAC - Security Deposits	\$500.00
		Total 112024/Raincon Com			\$500.00
	Total 43791				\$500.00
Total Raincon Committee					\$500.00
SHKS Architects PS Inc.					
	43792			2024 - November - Second Council Date	
		24233			
			Quil. Airport Rehab.		
			412-000-000-546-10-41-02	Airport Master Plan	\$4,499.10
		Total 24233			\$4,499.10
	Total 43792				\$4,499.10
Total SHKS Architects PS Inc.					\$4,499.10
Sound Publishing, Inc					
	43793			2024 - November - Second Council Date	
		8151181			
			Advertising		
			001-000-000-511-61-41-01	Advertising	\$269.28
			001-000-000-558-50-44-00	Advertising	\$190.74
		Total 8151181			\$460.02
	Total 43793				\$460.02
Total Sound Publishing, Inc					\$460.02
Unum					
	43794			2024 - November - Second Council Date	
		112024/Unum			
			Leoff 1 LTC Insurance		
			001-000-000-521-20-41-15	Rice	\$155.10
		Total 112024/Unum			\$155.10
	Total 43794				\$155.10

Vendor	Number	Reference	Account Number	Description	Amount
Total Unum					\$155.10
USDA					
	11242024/EFT		2024 - November - Second Council Date		
		11242024/USDA			
			Loan Payment		
			400-000-000-591-34-70-01	USDA Water Tank Loan Principal	\$2,631.65
			400-000-000-592-34-80-01	USDA Water Tank Loan Interest	\$3,168.35
		Total 11242024/USDA	\$5,800.00		
	Total 11242024/EFT				\$5,800.00
Total USDA					\$5,800.00
Verizon Wireless, Bellevue					
	43795		2024 - November - Second Council Date		
		9978059320			
			Cellular Service		
			001-000-000-511-61-42-00	Communication	\$42.26
			001-000-000-521-20-42-00	Communication	\$291.32
			001-000-000-523-61-42-00	Communication	\$42.26
			400-000-000-534-80-42-00	Communication	\$440.64
			402-000-000-535-80-42-00	Communication	\$42.26
		Total 9978059320	\$858.74		
	Total 43795				\$858.74
Total Verizon Wireless, Bellevue					\$858.74
WA Dept of Corrections					
	43796		2024 - November - Second Council Date		
		F189486			
			Inmate Food		
			001-000-000-523-61-31-11	27000groceries-Food	\$2,688.00
		Total F189486	\$2,688.00		
	Total 43796				\$2,688.00
Total WA Dept of Corrections					\$2,688.00

Vendor	Number	Reference	Account Number	Description	Amount
Walter E. Nelson Co.	43797			2024 - November - Second Council Date	
		1022767			
			Cleaning Supplies		
			001-000-000-523-61-31-55	Jail Cleaning Supplies	\$195.77
		Total 1022767			\$195.77
	Total 43797				\$195.77
Total Walter E. Nelson Co.					\$195.77
West Coast Mechanical Solutions	43798			2024 - November - Second Council Date	
		17154			
			Court Office A/C Final		
			001-000-000-512-52-48-00	Repairs & Maintenance	\$6,226.04
		Total 17154			\$6,226.04
	Total 43798				\$6,226.04
Total West Coast Mechanical Solutions					\$6,226.04
Grand Total		Vendor Count	32		\$482,577.50



Fund Transaction Summary

Transaction Type: Invoice

Fiscal: 2024 - November - Second Council Date

Fund Number	Description	Amount
001	General Fund	\$43,150.20
101	Street	\$1,429.22
140	Lodging Tax Fund	\$32,570.15
150	Transit Center Fund	\$351.83
301	Street Projects	\$56,505.43
305	Capital Improvement Grants	\$12,291.37
400	Water	\$12,857.92
402	Sewer	\$315,684.33
410	Airport/Industrial Park	\$3,002.05
412	Quillayute Airport	\$4,735.00
	Count: 10	\$482,577.50

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Forks, and that I am authorized to authenticate and certify to said claim.

Signed: _____
Title: Accounting Technician

Date: _____

Audited and ordered paid by Forks City Council:

Auditing Committee

Ordinance No. 676

An ordinance amending the City's Sign Code Banner Provisions
Regarding reservation fees and future updating such fees

WHEREAS, the City of Forks has an established procedure for the placement of banners that cross Forks Avenue (SR 101);

WHEREAS, the ordinance that created the process also adopted by reference a "Banner Reservation Form" with a set fee;

WHEREAS, decades later that fee needs to reflect the costs associated with city staff hanging the banners;

WHEREAS, the procedure also needs to be modified to allow the change of the "Banner Reservation Form" without requiring an ordinance such as this.

BASED THEREON, THE CITY COUNCIL OF THE CITY OF FORKS DOES ORDAIN AS FOLLOWS:

Section 1. Amending FMC 17.110.090 (2)(a)

FMC 17.110.090 (2)(a) is hereby amended to read as follows with the underlined text being the addition or the text replacing the text that has been struck out.

17.110.090 Banners crossing SR 101.

(2) Procedures.

- (a) Before a banner is authorized by the public works director or their designee, the requester must complete a "banner reservation form" (Attachment B - revised),* available from the city building inspector or from the city planning department. Said form may be revised by affirmative action by the City Council in the form of a resolution or otherwise.

Section 2. Effective Date. This ordinance shall be in full force and effect for any banner reservation or request that is to be hung after 1 Jan 2025. Said ordinance will be published as required by state law.

Passed by the City Council during a regularly scheduled meeting held on 25 November 2024,
and approved by the Mayor thereafter.

Tim Fletcher, Mayor

Authenticated and Attested to:

Approved as to Form:

Caryn Depew, Clerk/Treasurer

William R. Fleck, Attorney/Planner



City of Forks Banner Reservation Form

Club/organization			
Contact person			
Contact information	Phone	Cell	E-mail
Mailing address			
Non-profit club/organization	<input type="checkbox"/> Yes <input type="checkbox"/> No		
Requested dates	to		

Banner specifications

- Banner must be made of sailcloth or Tyvek material. No plastic or reinforced plastic banners will be permitted.
- Design must be of a "semi-professional" or better nature in appearance.
- Banner must be at least 30 feet in length and 25–40 inches in width.
- Banner must have a hem of 2.5 inches or more on all four sides.
- Banner must have $\frac{5}{8}$ -inch grommets in all four corners, and at least one every six feet along the top and bottom edges.
- Banner must have reinforced air flaps cut into it to prevent sailing.

Please provide a sketch of banner.

Return completed form and the following applicable fee to City Hall.

- \$125 for one banner at the north or south location
- \$225 for two of the same banner for the same event at the north and south locations

City of Forks
500 E. Division Street
Forks, WA 98331
Phone: 360-374-5412, ext. 102
Fax: 360-374-9430
E-mail: info@forkswashington.org

Ordinance No. 677

An ordinance amending the City's Flood Hazard Management Code to incorporate and adopt the Flood Insurance Rate Maps effective in April 2025

WHEREAS, earlier in 2024, the City of Forks adopted a completely revised state and federally compliant Flood Hazard Management Code;

WHEREAS, over the last twelve plus years there has been a federally funded study to look at the 1988 flood insurance rate maps (FIRMS) for Clallam County and the City of Forks;

WHEREAS, those maps have been reviewed by the Federal Insurance Administrator who has approved a report entitled "The Flood Insurance Study Clallam County, Washington" with a date of adoption of 23 April 2025 that includes updates to the 1988 City of Forks related FIRMS;

WHEREAS, while there is an additional study underway focused on the City of Forks, its review and adoption is not part of the 2025 report;

WHEREAS, the City's Flood Hazard Management Code needs to reflect these new FIRMS being applicable to development activities within the City and state and federal agencies expect the new maps be noted in the ordinance;

BASED THEREON, THE CITY COUNCIL OF THE CITY OF FORKS DOES ORDAIN AS FOLLOWS:

Section 1. Amending FMC 14.05.320. The Flood Hazard Management Code is hereby amended to read as follows with the underlined text being the addition or the text replacing the text that has been struck out.

14.05.320 Basis for establishing the areas of special flood hazard.

The special flood hazard areas identified by the Federal Insurance Administrator in a scientific and engineering report are entitled:

- a. Until 23 April 2025, "The Flood Insurance Study (FIS) for Town of Forks, Washington" dated December 16, 1988, and any revisions thereto, with accompanying flood insurance rate maps (FIRMS) dated December 16, 1988, and any revisions thereto, are hereby adopted by reference and declared to be a part of this chapter.
- b. On 23 April 2025 and thereafter, "The Flood Insurance Study Clallam County, Washington" dated April 23, 2025, and any revisions thereto, with accompanying flood insurance rate maps (FIRMS) dated April 23, 2025, and any revisions thereto, are hereby adopted by reference and declared to be a part of this chapter.

The FIS and the FIRM are on file at Forks City Hall, clerk/treasurer's office, 500 East Division Street.

The best available information for flood hazard area identification as outlined in FMC 14.05.432 shall be the basis for regulation until a new FIRM is issued that incorporates data utilized under FMC 14.05.432.

Section 2. Effective Date. This ordinance shall be in full force and effect five-days after being published in the City's journal of record as required by state law.

**Passed by the City Council during a regularly scheduled meeting held on 9 December 2024,
and approved by the Mayor thereafter.**

Tim Fletcher, Mayor

Authenticated and Attested to:

Approved as to Form:

Caryn Depew, Clerk/Treasurer

William R. Fleck, Attorney/Planner

Ordinance No. 678

An ordinance authorizing expenditures from the Street Fund, Airport/Industrial Park Fund

WHEREAS, the City Council adopted Ordinance No. 669 establishing the City's annual budget for its various funds for 2024;

WHEREAS, after review and consideration, it is anticipated that additional expenditures will occur, or have occurred, involving the Street Fund and the Forks Airport/Industrial Park Fund

**BASED THEREON, THE CITY COUNCIL OF THE CITY OF FORKS DOES ORDAIN AS
FOLLOWS:**

Section 1. Amending City Budget. Ordinance No. 669, adopted on 26 December 2023, establishing the City's 2024 budget, is hereby amended for increasing disbursements as follows:

a. Street Fund

- i. Expenditures are increased by the sum of \$80,000 for the purposes of:
 - (a) purchase of a bucket utility truck,**
 - (b) purchase of a digger utility truck.****
- ii. Revenues will be increased by \$80,000 from the Current Expense budget balance.**

b. Airport/Industrial Park Fund

- i. Expenditures are increased by the sum of \$60,600 for the purposes of:
 - (a) Industrial Park professional services,**
 - (b) Rain Forest Arts Center HVAC replacement and maintenance.****

Section 2. Ordinance Introduction and Passage

- a. This ordinance was introduced to the Council at its meeting on 25 November 2024 and therefore more than (5) days prior to its passage on the date below.**
- b. During the regularly scheduled meeting of 9 December 2024, at which time the Council was scheduled to take action on this ordinance, the Council did permit during the public comment period, any taxpayer to be heard for or against the adoption of this ordinance.**
- c. This ordinance received the required votes of more than a majority of all members of the City Council.**

Section 3. Effective Date. This ordinance shall be in full force and effect five days after its passage, approval, and publication as required by state law.

Passed by the City Council during a regularly scheduled meeting held on 9 December 2024 and approved by the Mayor thereafter.

Tim Fletcher, Mayor

Authenticated and Attested to:

Approved as to Form:

Caryn Depew, Clerk/Treasurer

William R. Fleck, Attorney/Planner

**Notice of Public Hearing
Forks City Council
December 9, 2024
7:30 P.M.
Forks City Council Chambers
500 East Division Street**

Notice is hereby given that on December 9, 2024 at 7:30 p.m. the Forks City Council will hold a public hearing to obtain input regarding the City of Forks 2024 Budget Amendment.

Written comments will be accepted until 4:00 p.m. on December 9, 2024. Please address all comments to the Forks City Council. If you have any questions regarding the City of Forks 2024 Budget Amendment, please contact Caryn DePew, Clerk/Treasurer at 360-374-5412.



[View Auctions](#) [Log Out](#) [MyProxibid](#) [Help](#)

[FIND IT](#)

11/20 Western Reg./Gov. Surplus Auction Day2 Ring1

(Portland, OR) Altec DM47B-TR, Digger Derrick rear mounted on 2018 Freightliner M2 106 Utility Truck

[View Item in Catalog](#)



Lot #PO66B

Sold for: \$29,000.00 to YOU!

[JJ Kane Auctions](#)

Shipping: [Get Estimate](#)

Buyer's Fee : 12%

See [Special Terms](#) for additional fees

Location: [See lot description for item location, AL](#)
[1 Minute Extended Bidding](#)

[Watching](#)

[Increment Table](#)

[Get More Info](#)

[Report this Item](#)

[Convert Currency](#)

[Share](#)

[Share](#)

[Save](#)

Description

Terms of Sale

Item Description:

[Translate description](#)

Make: Freightliner
Serial #: 0317FR3236
Mileage: 74,423
Fuel: Diesel
Item Location - Postal/Zip Code: 97230

Model: M2106
Hours: 6,253
Transmission: Automatic
Item Location - City: Portland

Year: 2018
Meter Reads: 74,423
VIN: 3ALACXFC2JDJG8737
Item Location - State: Oregon

Forever Twilight in Forks Collection Visitor Count*

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	2024 NOTES
January		139	184	303	24	394	622	592	OPEN FRI, SAT & Special tours of 20 Mon-Thur
February		209	152	381	143	586	658	727	OPEN FRI, SAT & Special tours of 20 Mon-Thur
March		387	501	103	654	702	1091	1281	OPEN FRI, SAT & Special tours of 20 Mon-Thur
April		506	562	0	630	881	1197	1189	OPEN FRI, SAT & Special tours of 20 Mon-Thur
May	279	618	679	0	1097	1139	1501	1993	OPEN FRI, SAT & Special tours of 20 Mon-Thur
June	1016	976	1210	0	2180	2594	3525	4345	OPEN DAILY
July	1766	1484	1912	0	3432	3187	4229	4960	OPEN DAILY
August	1130	1689	1890	0	3517	2795	3613	4901	OPEN DAILY
September	1192	1256	1007	774	1959	2013	2071	2594	OPEN DAILY
October	366	384	570	612	1085	1041	1419	1287	OPEN FRI, SAT & Special tours of 20 Mon-Thur
November	224	344	388	0	703	830	894		OPEN FRI, SAT & Special tours of 20 Mon-Thur
December	222	242	283	0	381	617	747		OPEN FRI, SAT & Special tours of 20 Mon-Thur
Total	6195	8234	9338	2173	15805	16779	21567	23869	

Collection opened on May 20, 2017

Total to Date* 103960

- * Collection closed on March 14, 2020 due to COVID-19 mandates
- * Collection reopened on September 4, 2020 with limited entry (8 total)
- *Collection closed on November 16, 2020 due to COVID-19 mandates
- *Collection reopened 2-26-2021 with limited entry (8 total)

Forks Chamber of Commerce Visitor Center Count																												
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
JAN	151	225	119	151	124	102	183	80	78	96	86	145	2,003	2,087	1,274	1,062	1,052	855	960	863	925	883	1,042	886	901	1,408	1,753	1,393
FEB	324	349	145	232	298	106	157	112	162	91	103	257	2,164	2,192	1,650	1,668	1,074	864	1,238	1,510	1,236	1,238	622	1,098	828	1,930	1,903	2,238
MAR	321	616	360	347	484	247	271	210	336	268	282	464	3,934	4,519	2,993	2,138	2,335	1,833	1,678	2,033	2,005	1,919	2,039	685	1,858	3,141	3,244	4,096
APR	669	734	726	845	623	507	332	343	329	384	508	680	4,861	5,246	3,321	2,922	2,552	2,075	2,076	2,811	2,642	2,404	2,105	0	2,276	3,284	3,680	4,746
MAY	1,075	1,226	1,164	866	488	645	407	388	442	530	557	1,309	4,535	5,308	3,360	2,889	3,272	2,536	2,670	3,664	3,145	3,327	3,518	0	4,185	3,928	5,341	6,390
JUN	1,878	1,838	1,652	1,188	1,075	873	807	596	553	581	1,227	1,731	8,312	9,287	5,431	4,818	5,155	4,128	5,048	5,849	5,346	5,464	5,230	1,754	6,466	7,259	9,299	10,153
JUL	3,905	2,783	2,717	2,010	2,116	2,040	1,306	1,005	1,070	1,366	2,279	3,546	16,186	16,550	8,894	8,606	9,008	7,075	7,496	8,275	8,456	8,766	7,611	4,450	9,598	10,827	12,824	14,126
AUG	4,146	3,832	2,906	2,603	2,484	2,066	1,285	1,158	1,399	1,515	2,780	4,186	13,605	14,645	8,234	7,747	8,262	6,569	7,505	7,190	7,631	7,510	6,931	5,588	8,211	9,037	10,265	12,433
SEP	1,872	1,872	2,238	1,138	1,042	926	784	650	640	1,026	1,527	1,969	5,337	5,978	4,046	4,377	4,413	4,079	4,849	4,673	5,302	5,652	4,528	3,669	5,382	7,129	7,195	9,764
OCT	916	769	651	453	310	464	317	351	350	374	550	1,252	3,563	3,499	2,598	2,282	1844*	1,545	2,005	2,215	2,299	2,371	2261	2,532	2,576	4,121	4,885	6,058
NOV	388	241	189	167	174	132	116	128	142	72	178	1,913	2,935	1,749	2,121	1,780	1,120	1,078	1,108	1,308	1,269	1,300	1287	1,138	2,102	2,618	2,950	
DEC	204	119	162	128	117		82	174	74	83	218	1,284	2,540	1,825	1,657	1,310	891	875	982	949	1,104	1,022	950	904	1,262	1,555	2,167	
Total	15849	14604	13029	10128	9335	8108	6047	5195	5575	6386	10295	18736	69975 THIRD	72885 SECOND	45579	41599	40978	33512	37615	41340	41360	41856	38124	22704	45645	56237	65506	71397 FIRST
Total visitors that have signed our guest book since <i>Twilight</i> was published on October 5, 2005																												

* Olympic National Park closed due to Government shutdown October 1st - 16th, 2013

* Government shutdown

*** COVID-19 SHUT DOWN March 16 - May 31, 2020

Kalaloch Visitor Center Count

16283 17734 17042 11418 14285 15056 12415 7526 12871 12995

Hotel-Motel Taxes received by City of Forks:

2003 \$83,866
 2004 \$84,561
 2005 \$88,492
 2006 \$88,469
 2007 \$94,198
 2008 \$123,775
 2009 \$133,585
 2010 \$150,092
 2011 \$139,609
 2012 \$136,868
 2013 \$133,255
 2014 \$136,614
 2015 \$151,115
 2016 \$169,588
 2017 \$192,895
 2018 \$211,511
 2019 \$253,729
 2020 \$198,110
 2021 \$368,329
 2022 \$427,688
 2023 \$528,455

Sales Taxes received by City of Forks:

1995 \$295,000
 2000 \$321,067
 2006 \$353,837
 2009 \$405,195
 2010 \$432,869
 2011 \$531,246 (Construction projects: School, clinic, housing)
 2012 \$452,845
 2013 \$428,624
 2014 \$473,387
 2015 \$446,122
 2016 \$479,350
 2017 \$486,162
 2018 \$517,065
 2019 \$588,510
 2020 \$620,463
 2021 \$780,029
 2022 \$873,743
 2023 \$885,004



Economic and Revenue Forecast Council

Economic & Revenue Update

November 15, 2024

Summary

- **U.S. employment increased by 12,000 jobs in October; the unemployment rate was unchanged at 4.1%.**
- **The first estimate of U.S. real GDP indicated growth of 2.8% (SAAR) in the third quarter of 2024, down from 3.0% in the second quarter.**
- **In October, U.S. consumer prices increased compared with September and were up 2.6% over the year.**
- **The recent Boeing strike lowered Washington employment in October by approximately 33,000.**
- **Washington's unemployment rate appears to be trending down.**
- **Major General Fund-State (GF-S) revenue collections for the October 11 - November 10, 2024 collection period came in \$66.0 million (2.7%) higher than forecasted in September.**
- **The main reason for this month's surplus was an \$84 million transfer of unclaimed property into the GF-S, which may be refunded before the end of the fiscal year.**
- **Cumulatively, tracked revenue is now \$134.1 million (2.9%) higher than forecasted.**

United States

The labor market barely expanded in October and prior months were revised down. However, labor strikes and two hurricanes likely drove a significant amount of the weakness. Unemployment was unchanged, but initial claims for unemployment insurance and layoff announcements were down. The first estimate of third quarter real GDP was down slightly from second quarter. Inflation came in slightly higher and residential construction activity was down while residential sales were mixed. Consumer confidence measures improved reflecting improved views on the business environment and the labor market.

National employment in October increased by 12,000 net jobs. Employment levels for August and September were revised down due to additional data and updated seasonal factors by a

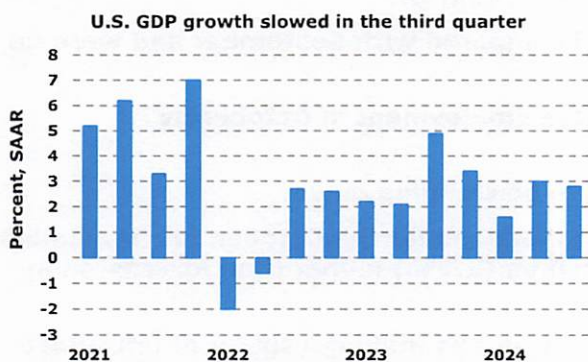
combined 112,000 jobs. It is likely that two major hurricanes and labor disputes impacted the October values. Job growth has slowed in the last few months with the 3-month moving average of monthly job adds now at 104,000. Sectors with the largest job gains in October included healthcare (+52,000), wholesale trade (+10,000) and government (+40,000). Sectors with declining employment in October included manufacturing (-46,000), employment services (-52,000) and arts and entertainment (-10,000).

Initial claims for unemployment insurance decreased by 4,000 to 217,000 (SA) in the week ending November 9th. The four-week moving average of initial claims decreased by 6,250 to 221,000. Layoff announcements in October, as tracked by outplacement firm Challenger, Gray, and Christmas, totaled 55,597, a 23.7% decrease compared to the 72,281 job cuts announced in September. Layoff announcements in October

were 51% higher than those announced in October 2023.

Average hourly earnings for all private sector employees increased by \$0.13 in October. Over the past 12 months, average hourly earnings have increased by 4.0%. The average workweek in October was 34.3 hours, unchanged from the prior month. The unemployment rate in October was unchanged from September at 4.1%.

The first estimate of real U.S. gross domestic product for the third quarter of 2024 indicated growth of 2.8% (SAAR) which was a little slower than the previous quarter (see figure). In the second quarter of 2024, real U.S. GDP increased by 3.0%.



Consumer prices increased 0.2% (SA) in October following a 0.2% increase in September. Compared to October 2023, prices are up 2.6%. Core prices, which exclude food and energy, rose by 3.3% compared to October 2023.

The Institute for Supply Management's Manufacturing Purchasing Managers Index (PMI®) for October was 46.5, down 0.7 points from its September level (50 or above indicates expansion). The index has contracted in twenty-three of the last twenty-four months. The services PMI® for October was 56.0, up 1.1 points from the September level. The index has been at an expansionary level for eight out of ten months in 2024. Prior to the first contraction in April, the services sector grew for fifteen straight months.

Industrial production decreased by 0.3% in September following a 0.3% increase in August. Industrial production was down 0.6% compared with its September 2023 level. New orders for

core capital goods (i.e., durables excluding aircraft and military), which is a proxy for business investment, increased by 0.5% (SA) in September following a 0.3% increase in August according to U.S. Census Bureau data. New orders for core capital goods were 0.3% above their September 2023 level.

Light motor vehicle (autos and light trucks) sales in October increased to 16.0 million units (SAAR) from 15.8 million units in September, a 1.7% increase. October sales were 4.5% above their October 2023 level.

Residential construction activity was down in September compared with August, and new home sales were up while existing home sales were down. September housing starts decreased by 0.5% (SA) compared to August and were 0.7% below their September 2023 level. Housing units authorized by building permits in September were 2.9% (SA) below their August level and 5.7% below their year-ago level. New home sales in September increased by 4.1% (SA) compared to August and were 6.3% above their year-ago level. Existing home sales in September decreased by 1.0% (SA) compared to August and were down 3.5% compared to September 2023. The seasonally adjusted Case-Shiller national home price index for August was 0.3% above its July level and 4.2% above its year-ago level.

Two key measures of consumer confidence improved in October. The University of Michigan (UM) consumer sentiment survey increased by 0.4 points to 70.5 in October after increasing by 2.2 points in September. The Conference Board index of consumer confidence increased by 9.5 points in October to 108.7. Survey results indicated improved opinions about future business conditions, income and future job availability.

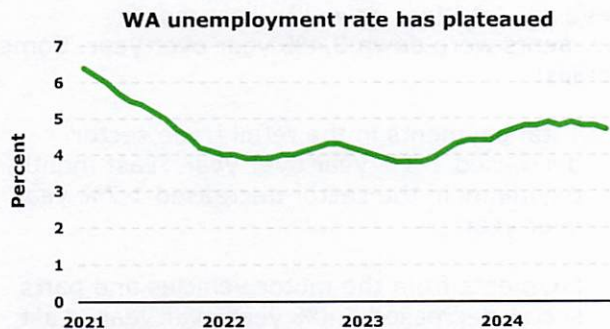
For the week ending November 8th, U.S. benchmark West Texas Intermediate was \$72 per barrel, down \$4 from a month earlier. European benchmark Brent was \$76 per barrel, down \$3 from a month earlier. Gasoline prices decreased \$0.12 between October 14th and November 11th, falling to \$3.05 per gallon (regular, all formulations).

The American Trucking Association's truck tonnage index decreased 2.1% (SA) in September following a 1.7% increase in August. The index is 0.9% below its September 2023 level. Rail carloads for October were 1.4% below their year-ago level. Intermodal rail units for October (shipping containers or truck trailers) were 5.5% above their October 2023 level.

Washington

We have two months of Washington employment data since the September forecast was released. Total seasonally adjusted nonfarm payroll employment declined 200 in September and 34,200 in October. The recent Boeing strike lowered employment in October by approximately 33,000. The September forecast expected a gain of 2,700 in September and a 28,600 job loss in October. The construction sector increased by 1,500 jobs while manufacturing employment declined by 34,900 in the two-month period. Education services had the largest increase in the private sector with a gain of 3,600 jobs. The largest decline (excluding manufacturing) was in food services and drinking places with a loss of 3,200 jobs. Government employment increased by 3,700 due primarily to a 3,000 job gain in state government education.

Washington's unemployment rate appears to be trending down (see figure). The unemployment rate fell to 4.7% in October from 4.8% in September. This is the first time the jobless rate has fallen below 4.8% since March. The labor force participation rate fell from 63.3% to 63.2% in October and is down from 64.3% a year ago.



Washington housing construction picked up in the third quarter of 2024. A total of 36,000 units

(SAAR) were permitted in July, August, and September, up from 33,300 units (SAAR) in the second quarter. Third quarter permits consisted of 18,600 single-family units and 17,400 multi-family units. The September forecast expected 35,100 units (SAAR) for the third quarter as a whole consisting of 16,900 single-family units and 18,300 multi-family units.

Seattle-area home prices are increasing. Home prices increased 0.9% in August, the fifth straight increase. In comparison, the composite-20 index was up 0.4% in August and has increased for 19 consecutive months. Seattle home prices in August were up 5.2% over the year, equal to the 5.2% increase in the composite-20 index.

Washington exports increased 6.9% from the third quarter of 2023 to the third quarter of 2024. The increase was fueled by strong gains in Washington's top two exports: transportation equipment (+24.6%) and agriculture (+29.9%). Excluding transportation equipment and agricultural products, Washington exports declined 9.6% year over year in the third quarter of 2024.

Seattle-area consumer price inflation is declining, although it continues to outpace the national average. From October 2023 to October 2024, the Seattle CPI rose 3.0% compared to the 2.6% increase in the U.S. City average index. Inflation has come down sharply since reaching a peak in June of last year at 10.1% for Seattle and 9.1% for the U.S. Energy prices were down 8.6% in Seattle since October 2023. National energy prices were 4.9% lower than a year ago. Core prices, which exclude food and energy, increased 3.8% in Seattle and 3.3% in the U.S. City Average index. Seattle shelter cost inflation is now below the U.S. city average at 4.7% compared to 4.9%. Excluding shelter, inflation in Seattle rose 1.8% while the U.S. city average rose 1.3% over the year.

Washington car and truck sales declined in October by 3.4% compared to September to 272,900 (SAAR). Passenger car registrations fell 6.4% while light truck registrations increased 17.8%. The number of total registrations remained up 3.1% over the year in October.

Revenue

Overview

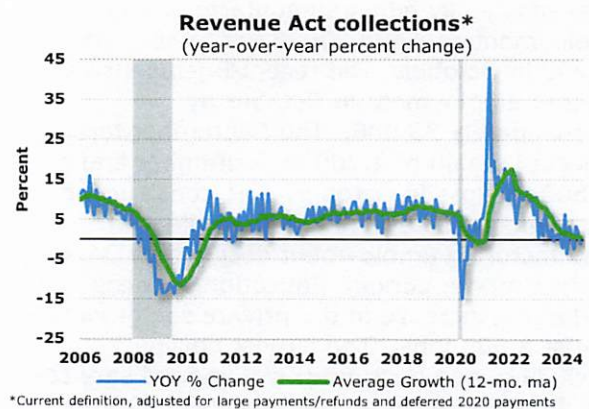
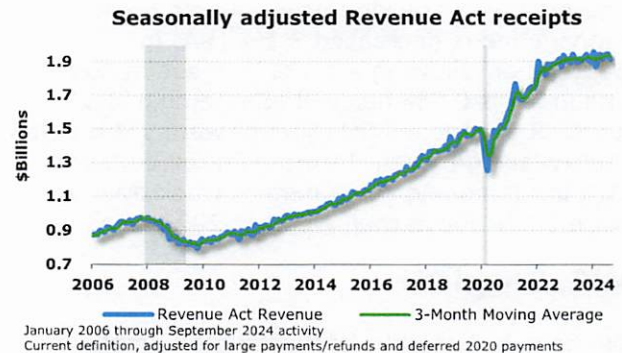
Major General Fund-State (GF-S) revenue collections for the October 11 - November 10, 2024 collection period came in \$66.0 million (2.7%) higher than forecasted in September. The main reason for this month's surplus was an \$84 million transfer of unclaimed property into the GF-S, which may be refunded before the end of the fiscal year. Cumulatively, tracked revenue is now \$134.1 million (2.9%) higher than forecasted.

Revenue Act

Revenue Act taxes consist of the sales, use, business and occupation (B&O), utility, and tobacco products taxes along with associated penalty and interest payments. The revenue collections reported here are for the October 11 - November 10, 2024 collection period. These collections correspond primarily to the September 2024 economic activity of monthly filers and third quarter 2024 activity of quarterly filers.

Revenue Act collections for the current period came in \$9.5 million (0.5%) lower than forecasted in September. Cumulatively, however, collections are \$29.0 million (0.7%) higher than forecasted.

Adjusted for large one-time payments and refunds, Revenue Act collections decreased 0.9% year over year after increasing 1.6% annually last month (see figure). The 12-month moving average of adjusted year-over-year growth decreased to 0.7% from last month's average of 0.8%. Adjusted collections for third quarter 2024 activity (collections from August 11 - November 10, 2024) increased 1.3% year over year after 0.6% annual growth in adjusted second quarter activity. Seasonally adjusted collections decreased from last month's level (see figure).



As shown in the "Key Revenue Variables" table, unadjusted Revenue Act receipts decreased 1.1% year over year. Retail sales tax collections decreased 1.7% year over year and B&O tax collections decreased 1.1% year over year.

Total tax payments from electronic filers who also filed returns for September 2023 activity in the October 11 - November 10, 2023 period were up 0.6% year over year (payments are mainly Revenue Act taxes but include some non-Revenue Act taxes as well). Last month payments were down 0.4% year over year. Some details:

- Total payments in the retail trade sector decreased 1.3% year over year. Last month, payments in the sector decreased 1.7% year over year.
- Payments from the motor vehicles and parts sector decreased 5.4% year over year. Last month, payments in the sector increased 0.6% year over year.

- Seven out of eleven retail trade sectors had negative year-over-year payment growth. The sectors showing the largest decreases were gas stations and convenience stores (-7.4%), furniture and home furnishings (-6.8%) and sporting goods, toys and music (-6.3%).
- Payments from non-retail trade sectors increased 1.6% year over year in the current period. Last month, year-over-year payments increased 0.3%.
- Tax payments by businesses in the accommodation and food services sector were down 0.5% year over year. Last month receipts from the sector increased 5.4% year over year.
- Payments from the manufacturing sector decreased 10.2% year over year. Last month payments decreased 6.5% year over year. This month saw a moderately large decrease in payments from the petroleum refining sector and a large decrease in payments from the transportation equipment sector. Excluding the transportation and petroleum sectors, payments from the remaining manufacturing sectors decreased by 4.7% year over year after decreasing 5.4% last month.
- Tax payments by businesses in the construction sector increased 0.1% year over year. Last month receipts from the construction sector decreased 3.4% year over year.

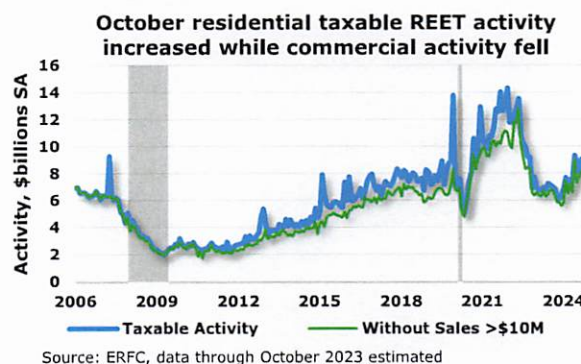
DOR Non-Revenue Act

October DOR non-Revenue Act collections came in \$75.1 million (17.2%) higher than forecasted. Cumulatively, collections are now \$105.1 million (17.1%) higher than forecasted.

The main reason for this month's surplus was net transfers of unclaimed property into the GF-S, which totaled \$280.2 million, \$108.0 million (62.7%) higher than forecasted. October sees a large volume of transfers because businesses are required to submit unclaimed property in their possession to the state annually by October 31. Because \$84 million of the transfers were from a

single account, however, it is probable that those funds will be refunded before the end of the fiscal year. Cumulatively, net transfers into the GF-S are \$105.1 million (60.6%) higher than forecasted.

Real estate tax (REET) collections came in \$1.8 million (1.7%) higher than forecasted. Seasonally adjusted estimated taxable activity decreased from last month's level (see figure). Transactions of \$10 million or more decreased from a revised \$1.00 billion in September to \$234 million (preliminary) in October. Seasonally adjusted activity for smaller, mainly residential properties increased slightly. Cumulatively, REET collections are now \$10.0 million (4.8%) higher than forecasted.



Property tax collections came in \$3.6 million (5.2%) higher than forecasted. Cumulatively, collections are now \$4.0 million (4.4%) higher than forecasted.

Liquor tax collections came in \$1.7 million (5.9%) lower than forecasted. Cumulatively, however, collections are now \$2.6 million (5.1%) higher than forecasted.

Cigarette tax receipts came in \$0.7 million (3.5%) higher than forecasted. Cumulatively, collections are now \$2.6 million (6.5%) higher than forecasted.

All other DOR revenue came in \$37.3 million (87.7%) lower than forecasted due to a negative adjustment in undistributed revenues. Cumulatively, collections are now \$19.4 million (37.5%) lower than forecasted.

Other Revenue

The GF-S share of fines, fees, surcharges, and forfeitures from the Washington court system was \$0.5 million (10.9%) higher than forecasted. Cumulatively, this revenue is now \$39,000 (0.4%) higher than forecasted.

Key U.S. Economic Variables

	2024						2022	2023
	May	Jun.	Jul.	Aug.	Sep.	Oct.		
Real GDP (SAAR)	-	3.0	-	-	2.8	-	2.5	2.9
Industrial Production (SA, 2017 = 100)	103.0	103.3	102.5	103.0	102.5	102.3	102.7	102.9
YOY % Change	0.0	0.9	-0.5	0.0	-0.7	-0.3	3.4	0.2
ISM Manufacturing Index (50+ = growth)	48.7	48.5	46.8	47.2	47.2	46.5	53.5	47.1
ISM Non-Manuf. Index (50+ = growth)	53.8	48.8	51.4	51.5	54.9	56.0	56.0	52.8
Housing Starts (SAAR, 000)	1,315	1,329	1,262	1,361	1,354	-	1,553	1,420
YOY % Change	-16.9	-6.1	-14.3	4.3	-0.7	-	-3.0	-8.5
Light Motor Vehicle Sales (SAAR, mil.)	15.9	15.0	15.9	15.3	15.8	16.0	13.8	15.5
YOY % Change	3.2	-5.4	0.4	-0.7	0.5	4.5	-8.0	12.7
CPI (1982-84 = 100)	314.1	314.2	314.5	314.8	315.3	315.7	292.7	304.7
YOY % Change	3.3	3.0	2.9	2.5	2.4	2.6	8.0	4.1
Core CPI (1982-84 = 100)	318.6	319.0	319.2	320.0	321.1	321.8	294.3	308.4
YOY % Change	3.4	3.3	3.2	3.2	3.3	3.3	6.2	4.8
IPD for Consumption (2009=100)	123.2	123.4	123.6	123.7	123.9	-	116.1	120.5
YOY % Change	2.6	2.4	2.5	2.3	2.1	-	6.6	3.8
Nonfarm Payroll Empl., e-o-p (SA, mil.)	158.4	158.5	158.7	158.8	159.0	159.0	154.3	157.3
Monthly Change	0.22	0.12	0.14	0.08	0.22	0.01	4.53	3.01
Unemployment Rate (SA, percent)	4.0	4.1	4.3	4.2	4.1	4.1	3.6	3.6
Yield on 10-Year Treasury Note (percent)	4.48	4.31	4.25	3.87	3.72	4.10	2.95	3.96
Yield on 3-Month Treasury Bill (percent)	5.46	5.51	5.43	5.30	4.92	4.72	2.08	5.28
Broad Real USD Index** (Jan. 2006=100)	116.0	117.4	116.8	116.1	115.6	117.2	115.1	114.5
Federal Budget Deficit (\$ bil.)*	347.1	71.0	243.7	380.1	-64.7	257.5	1,375.4	1,695.2
FYTD sum	1,202.3	1,273.3	1,517.0	1,897.1	1,832.4	257.5		
US Trade Balance (\$ bil.)	-75.3	-73.0	-78.9	-70.8	-84.4	-	-944.8	-784.9
YTD Sum	-353.4	-426.5	-505.4	-576.2	-660.5	-		

*Federal Fiscal Year runs from October 1st to September 30th.

**Weighted average of U.S. dollar foreign exchange values against currencies of major U.S. trading partners, Federal Reserve.

Key Washington Economic Variables

	2024						2022	2023
	May	Jun.	Jul.	Aug.	Sep.	Oct.		
Employment								
							<i>End-of-period</i>	
Total Nonfarm (SA, 000)	3,637.4	3,639.9	3,639.7	3,642.0	3,641.8	3,607.6	3,569.3	3,604.1
Change from Previous Month (000)	13.3	2.5	-0.2	2.2	-0.2	-34.2	104.4	34.8
Construction	227.9	227.2	228.4	228.7	229.8	230.2	234.5	228.6
Change from Previous Month	-0.7	-0.7	1.2	0.3	1.1	0.4	6.1	-6.0
Manufacturing	277.7	278.1	279.2	279.2	279.6	244.3	272.5	274.1
Change from Previous Month	0.7	0.4	1.2	0.0	0.4	-35.3	8.1	1.7
Aerospace	82.3	83.0	83.7	83.6	83.9	49.1	73.7	80.5
Change from Previous Month	0.4	0.7	0.7	-0.1	0.3	-34.7	5.8	6.8
Software	83.0	82.9	82.0	82.0	82.8	83.1	88.4	85.1
Change from Previous Month	0.1	-0.1	-0.9	0.1	0.8	0.3	5.4	-3.3
All Other	3,048.9	3,051.8	3,050.1	3,052.0	3,049.6	3,050.0	2,973.8	3,016.3
Change from Previous Month	13.2	2.9	-1.6	1.9	-2.4	0.4	84.9	42.5
Other Indicators								
							<i>Annual Average</i>	
Seattle CPI (1982-84=100, NSA)	-	354.8	-	355.2	-	356.2	322.4	341.2
	-	3.8%	-	3.1%	-	3.0%	8.9%	5.8%
Housing Permits (SAAR, 000)	34.0	30.5	35.4	35.3	37.2	-	49.2	37.4
	-19.1%	-18.3%	7.0%	-8.8%	6.1%	-	-12.3%	-23.9%
WA Index of Leading Ind. (2004=100)	138.0	138.0	136.3	135.9	136.4	-	140.1	137.5
	-0.2%	-0.6%	-1.1%	-1.0%	-0.6%	-	2.7%	-1.8%
WA Business Cycle Ind. (Trend=50)	96.7	96.3	97.2	97.6	99.5	-	98.7	94.6
	1.9%	-0.4%	0.5%	0.2%	3.3%	-	11.5%	-4.2%
Avg. Weekly Hours in Manuf. (SA)	40.2	39.7	38.7	39.5	39.5	-	40.0	39.6
	1.3%	-0.5%	-2.0%	2.0%	1.5%	-	-2.1%	-1.0%
Avg. Hourly Earnings in Manuf.	32.0	32.4	32.5	32.4	33.3	-	29.9	29.7
	8.7%	9.6%	9.2%	9.4%	10.8%	-	6.6%	-0.6%
New Vehicle Registrations (SA, 000)	22.6	20.5	21.9	22.5	23.5	22.7	19.9	22.6
	-4.1%	-14.9%	-7.8%	-5.3%	3.3%	3.1%	-9.1%	13.4%
Initial Unemployment Claims (SA, 000)	18.8	25.7	27.5	26.9	31.5	35.7	20.6	23.2
	4.2%	5.0%	1.6%	2.2%	16.5%	28.2%	-49.9%	13.0%
Personal Income (SAAR, \$bil.)	-	665.4	-	-	-	-	589.1	632.3
	-	5.6%	-	-	-	-	3.3%	7.3%
Median Home Price (\$000)	-	695.1	-	-	-	-	614.7	611.9
	-	6.1%	-	-	-	-	11.1%	-0.5%

*Employment data has been Kalman filtered and does not match figures released by the BLS

*Percentage Change is Year-over-Year

Key Revenue Variables

Thousands of Dollars

	2023		2024										
	Oct 11- Nov 10	Nov 11- Dec 10	Dec 11- Jan 10	Jan 11- Feb 10	Feb 11- Mar 10	Mar 11- Apr 10	Apr 11- May 10	May 11- June 10	Jun 11- Jul 10	Jul 11- Aug 10	Aug 11- Sep 10	Sep 11- Oct 10	Oct 11- Nov 10
Department of Revenue-Total	2,413,488 -3.4	3,718,721 4.5	2,306,932 -2.2	2,268,871 -0.7	1,883,263 -0.5	1,929,013 6.2	2,380,339 -1.1	3,824,404 3.5	2,424,487 -0.7	2,295,272 -0.5	2,151,094 2.7	2,177,688 3.6	2,538,714 5.2
Revenue Act	2,049,459 -1.4	1,903,587 1.9	1,888,856 2.4	2,100,047 -0.4	1,702,322 0.5	1,713,241 6.2	1,983,482 -1.7	1,830,301 0.9	1,901,731 0.6	2,066,535 -2.4	1,987,268 3.9	1,968,496 1.9	2,027,057 -1.1
Retail Sales Tax	1,320,523 -2.7	1,229,818 1.7	1,219,369 0.8	1,343,371 -0.6	1,077,926 -2.2	1,085,624 4.5	1,252,721 -0.2	1,179,108 1.9	1,237,275 -1.2	1,339,123 -2.9	1,301,431 2.6	1,282,737 2.5	1,297,863 -1.7
Business and Occupation Tax	576,150 0.7	543,263 4.1	520,365 4.1	604,818 3.2	479,154 4.3	473,674 8.6	569,878 -4.2	516,174 6.4	524,544 4.6	563,804 -2.8	526,207 2.1	540,661 2.1	569,546 -1.1
Use Tax	91,225 6.9	73,873 -5.9	81,228 5.2	86,339 -6.8	72,735 10.5	79,737 1.1	86,282 -1.7	72,312 -29.7	77,613 -1.5	97,142 -0.4	95,793 29.8	84,520 -12.2	96,971 6.3
Public Utility Tax	40,394 12.0	35,380 -0.5	41,042 -0.2	52,244 -6.0	54,634 -1.5	53,578 13.0	51,516 -8.4	46,812 -0.5	44,409 6.7	41,249 -0.2	43,029 16.5	44,727 10.2	43,431 7.5
Tobacco Products Tax	4,675 -1.6	1,895 -76.7	5,096 165.1	2,976 15.6	2,111 3.9	5,046 -6.2	1,938 -56.8	4,321 142.7	3,123 60.0	4,090 -37.3	3,051 -29.4	4,713 2.1	2,754 -41.1
Penalties and Interest	16,491 -30.0	19,357 38.3	21,755 42.9	10,299 -51.1	15,761 73.9	15,581 178.2	21,146 4.8	11,575 -40.2	14,766 0.4	21,127 63.0	17,756 28.9	11,138 33.2	16,492 0.0
Non-Revenue Act*	364,029 -13.4	1,815,134 7.3	418,077 -18.6	168,824 -3.9	180,941 -9.6	215,772 5.6	396,857 2.2	1,994,102 5.9	522,756 -5.1	228,737 20.4	163,827 -9.9	209,192 22.4	511,657 40.6
Liquor Sales/Liter	27,414 -0.6	26,860 1.3	30,211 -0.1	39,156 -8.9	25,239 6.3	24,381 -0.1	25,594 -13.2	24,717 -3.0	20,295 -31.0	38,047 27.7	33,678 1.8	27,799 -11.0	26,567 -3.1
Cigarette	21,909 -11.6	21,137 -5.1	18,288 -18.4	20,992 3.8	16,099 -21.1	19,530 -5.0	15,316 -22.9	20,099 -9.2	17,975 -21.8	21,516 -22.2	24,229 9.8	21,134 -12.9	21,898 0.0
Property (State School Levy)	66,463 -16.2	1,644,352 9.2	293,392 -19.0	17,448 -9.5	10,716 7.7	85,307 21.4	214,258 -14.3	1,852,571 6.6	348,315 -12.4	29,596 2.2	14,460 9.1	23,066 5.2	71,776 8.0
Real Estate Excise	74,588 -33.3	61,771 -17.4	64,959 -29.0	68,870 20.7	59,701 8.6	71,244 -5.3	87,802 50.5	100,545 18.5	110,047 11.3	123,871 39.7	106,763 13.5	111,491 38.2	105,944 42.0
Unclaimed Property	156,245 1,486	44,573 616	-4,388 2,403	-4,988 -11,755	-13,331 -14,421	11,054 13,675	36,713 26,092	-15,779 -9,841	11,361 19,657	-9,849 -8,337	-14,377 -16,567	-1,499 -1,404	280,243 123,998
Change in amount													
Other	17,411 -21.0	16,441 -6.4	15,614 9.1	27,346 -7.1	82,517 -8.2	4,256 -74.3	17,174 -14.4	11,950 -37.1	14,763 43.3	25,556 55.4	-926 -105.4	27,201 111.1	5,228 -70.0
Washington Court System (GF-S share)	4,418 28.1	5,525 23.1	4,429 36.7	3,884 35.6	4,339 48.2	4,239 14.3	3,680 -3.3	4,785 23.7	4,638 27.5	4,425 16.2	4,822 16.5	4,375 -0.2	4,926 11.5
Total General Fund-State**	2,417,906 -3.4	3,724,246 4.5	2,311,361 -2.1	2,272,755 -0.7	1,887,602 -0.5	1,933,252 6.2	2,384,019 -1.1	3,829,189 3.5	2,429,125 -0.6	2,299,697 -0.5	2,155,916 2.7	2,182,063 3.6	2,543,639 5.2

* Monthly Revenues (month of beginning of collection period)

** Detail may not add due to rounding. The GFS total in this report includes only collections from the DOR and the Washington Court System.

Note: Italic figures refer to year-over-year percent change unless otherwise noted.

Revenue Forecast Variance
Thousands of Dollars

Period/Source	Estimate*	Actual	Difference Amount	Percent
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October 11 - November 10, 2024

November 10, 2024 Collections Compared to the September 2024 Forecast

Department of Revenue-Total	\$2,473,155	\$2,538,714	\$65,558	2.7%
Revenue Act** (1)	2,036,568	2,027,057	(9,512)	-0.5%
Non-Revenue Act (2)	436,587	511,657	75,070	17.2%
Liquor Sales/Liter	28,244	26,567	(1,677)	-5.9%
Cigarette	21,158	21,898	740	3.5%
Property (State School Levy)	68,221	71,776	3,555	5.2%
Real Estate Excise	104,192	105,944	1,752	1.7%
Unclaimed Property	172,238	280,243	108,004	62.7%
Other	42,533	5,228	(37,305)	-87.7%
GF-S Share of Court Fees, Fines & Forfeitures (2)	4,440	4,926	486	10.9%
Total General Fund-State***	\$2,477,595	\$2,543,639	\$66,044	2.7%

Cumulative Variance Since the September 2024 Forecast (September 11 - November 10, 2024)

Department of Revenue-Total	\$4,582,336	\$4,716,402	\$134,066	2.9%
Revenue Act** (3)	3,966,544	3,995,553	29,008	0.7%
Non-Revenue Act (4)	615,792	720,849	105,057	17.1%
Liquor Sales/Liter	51,724	54,366	2,642	5.1%
Cigarette	40,399	43,032	2,633	6.5%
Property (State School Levy)	90,809	94,842	4,033	4.4%
Real Estate Excise	207,392	217,435	10,043	4.8%
Unclaimed Property	173,614	278,744	105,129	60.6%
Other	51,853	32,430	(19,423)	-37.5%
GF-S Share of Court Fees, Fines & Forfeitures (4)	9,262	9,301	39	0.4%
Total General Fund-State***	\$4,591,598	\$4,725,703	\$134,105	2.9%

1 Collections October 11 - November 10, 2024. Collections primarily reflect September 2024 taxable activity of monthly filers and third quarter 2024 activity of quarterly filers.

2 October 2024 collections.

3 Cumulative collections, estimates and variance since the September 2024 forecast (September 11 - November 10, 2024) and revisions to history.

4 Cumulative collections, estimates and variance since the September forecast (September - October 2024) and revisions to history.

* Based on the September 2024 economic and revenue forecast released September 27, 2024.

**The Revenue Act consists of the retail sales, B&O, use, public utility, tobacco products taxes, and penalty and interest.

*** Details may not add to totals due to rounding. The General Fund-State total in this report includes only collections from the Department of Revenue and the Washington court system.