

PUBLIC NOTICE OF BUDGET HEARINGS & MEETINGS

The preliminary budget for the City of Forks for the year 2025 has been filed with the City Clerk. Copies of the preliminary budget may be requested for pickup at City Hall on or after November 21, 2024.

The following are the anticipated revenues and expenditures for 2025.

<u>Fund</u>	<u>Revenue</u>	<u>Expense</u>
General	\$2,628,580	\$2,628,580
Street	2,978,540	2,978,540
Water	1,300,000	1,300,000
Sewer	2,350,610	2,350,610
Lodging Tax	570,000	521,458
Airport/Industrial Park	380,000	380,000
Quillayute Airport	440,000	440,000
Transit Center	35,000	35,000
Capital	99,000	99,000
Industrial Park Development	4,000	4,000
Search & Rescue	3,000	3,000
Seized Property	5,000	5,000
Donation Program	60,000	60,000
Community Action Housing	40,000	40,000
Grant/Construction	154,203	154,203
Inmate Custodial Fund	45,000	45,000
State Collections Fund	50,000	50,000
Total Revenue and Expense All Funds	\$11,142,933	\$11,094,391

The Forks City Council has called for budget hearings to be held at 7:30 p.m. on November 12, 2024, and November 25, 2024. The Forks City Council has also called for special meetings to be held at 5:30 p.m. on November 12, 2024, and November 25, 2024. The purpose of the special meetings will be to hold budget workshops.

The Forks City Council has also called for a public hearing on revenue sources for the 2025 budget, including consideration of possible increases in property tax revenues, to be held at 7:30 p.m. on November 12, 2024.

The Forks City Council will hold a special meeting December 2, 2024, at 7:30 p.m. for the purpose of holding the final budget hearing and fixing the final budget for 2025. Any citizen of the City of Forks may present written comments for or against any part of the budget.

Caryn DePew, Clerk/Treasurer, City of Forks

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