

**CITY OF FORKS
TREASURER'S REPORT
FEBRUARY 2024**

FUND	PREV BAL	PREV BAL	PREV BAL	MONTHLY	FEBRUARY 2023	MONTHLY	FEBRUARY 2023	INVESTMENT	ENDING	END BAL	FEBRUARY 2023
	CASH	INVESTMENT	CASH/INV	RECEIPTS	RECEIPTS*	DISBURSE	DISBURSE*	PURCHASED	CASH	CASH/INV	END BAL*
GENERAL	-767,010.42	2,436,800.00	1,668,789.58	141,680.84	134,735.57	262,131.19	160,745.84	2,435,800.00	-887,480.97	1,548,319.03	1,203,633.89
STREET	198,580.83	0.00	198,580.83	5,778.89	5,744.73	42,657.96	19,947.83	0.00	161,701.76	161,701.76	177,993.59
LODGING TAX	56,931.73	839,200.00	896,131.73	24,439.49	16,624.12	10,189.77	15,800.05	839,200.00	71,181.45	910,381.45	760,044.89
AP/IND PARK/RAC/ICN	609,737.13	0.00	609,737.13	12,421.72	44,352.88	108,562.38	28,427.39	0.00	513,596.47	513,596.47	586,270.66
WATER	703,608.65	0.00	703,608.65	96,709.95	105,449.69	176,081.85	116,946.03	0.00	624,236.75	624,236.75	680,763.65
SEWER	914,675.36	0.00	914,675.36	43,466.38	38,146.89	88,498.95	41,264.97	0.00	869,642.79	869,642.79	1,173,131.85
PETTY CASH	850.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	850.00
TRAVEL	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
IND PARK DEVELOPMENT	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
CAPITAL IMPROVEMENTS	183,914.33	0.00	183,914.33	72,637.04	1,935.07	151,252.73	0.00	0.00	105,298.64	105,298.64	161,504.80
INFRASTRUCTURE PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INMATE CUSTODIAL FUND	3,052.63	0.00	3,052.63	2,236.72	3,064.00	3,731.70	2,070.89	0.00	1,557.65	1,557.65	8,206.51
QUILLAYUTE AP	294,490.83	0.00	294,490.83	153.30	25,695.16	14,297.35	11,176.22	0.00	280,346.78	280,346.78	364,822.47
TRANSIT CENTER	584.51	0.00	584.51	8,859.61	6,846.31	6,722.70	2,245.99	0.00	2,721.42	2,721.42	2,638.31
SEIZED PROPERTY	3,128.96	0.00	3,128.96	0.00	0.00	0.00	0.00	0.00	3,128.96	3,128.96	3,128.96
DONATIONS	64,991.77	0.00	64,991.77	0.00	0.00	12,602.24	0.00	0.00	52,389.53	52,389.53	26,991.77
GRANT/CONSTRUCTION	92,080.78	0.00	92,080.78	0.00	0.00	0.00	0.00	0.00	92,080.78	92,080.78	92,080.78
SEARCH & RESCUE	3,876.00	0.00	3,876.00	0.00	0.00	0.00	0.00	0.00	3,876.00	3,876.00	3,876.00
STREET PROJECTS	0.83	0.00	0.83	0.00	0.00	2,485.00	0.00	0.00	-2,484.17	-2,484.17	-8,615.00
STATE COLLECTIONS	10,300.99	0.00	10,300.99	1,631.07	6,881.05	639.31	669.14	0.00	11,292.75	11,292.75	10,928.00
TOTAL	2,381,794.91	3,275,000.00	5,656,794.91	409,994.81	389,475.47	879,853.13	399,294.35	3,275,000.00	1,911,936.59	5,186,936.59	5,256,251.13

*For comparison purposes.

**CITY OF FORKS
TREASURER'S REPORT
JANUARY 2024**

FUND	PREV BAL	PREV BAL	PREV BAL	MONTHLY	JANUARY 2023	MONTHLY	JANUARY 2023	INVESTMENT	ENDING	END BAL	JANUARY 2023
	CASH	INVESTMENT	CASH/INV	RECEIPTS	RECEIPTS*	DISBURSE	DISBURSE*	PURCHASED	CASH	CASH/INV	END BAL*
GENERAL	1,220,259.91	454,900.00	1,675,159.91	191,120.64	173,261.97	197,490.97	305,367.16	2,435,800.00	-767,010.42	1,668,789.58	1,229,644.16
STREET	33,005.42	172,250.00	205,255.42	6,904.73	6,533.46	13,579.32	24,441.07	0.00	198,580.83	198,580.83	192,196.69
LODGING TAX	50,948.10	839,200.00	890,148.10	21,483.63	21,113.90	15,500.00	4,459.89	839,200.00	56,931.73	896,131.73	759,220.82
AP/IND PARK/RAC/ICN	543,197.92	0.00	543,197.92	80,732.03	41,777.57	14,192.82	78,067.43	0.00	609,737.13	609,737.13	570,345.17
WATER	32,604.74	717,300.00	749,904.74	101,665.68	87,788.67	147,961.77	129,299.12	0.00	703,608.65	703,608.65	692,259.99
SEWER	38,211.58	866,500.00	904,711.58	33,334.71	32,998.43	23,370.93	47,579.04	0.00	914,675.36	914,675.36	1,176,249.93
PETTY CASH	850.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	850.00
TRAVEL	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
IND PARK DEVELOPMENT	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
CAPITAL IMPROVEMENTS	-46.25	117,100.00	117,053.75	190,232.41	3,419.80	123,371.83	0.00	0.00	183,914.33	183,914.33	159,569.73
INFRASTRUCTURE PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INMATE CUSTODIAL FUND	2,227.92	0.00	2,227.92	3,711.00	3,482.73	2,886.29	1,746.58	0.00	3,052.63	3,052.63	7,213.40
QUILLAYUTE AP	185,699.90	107,750.00	293,449.90	1,040.93	1,430.85	0.00	11,101.98	0.00	294,490.83	294,490.83	350,303.53
TRANSIT CENTER	1,909.41	0.00	1,909.41	0.00	0.00	1,324.90	2,655.89	0.00	584.51	584.51	-1,962.01
SEIZED PROPERTY	3,128.96	0.00	3,128.96	0.00	0.00	0.00	0.00	0.00	3,128.96	3,128.96	3,128.96
DONATIONS	64,991.77	0.00	64,991.77	0.00	0.00	0.00	0.00	0.00	64,991.77	64,991.77	26,991.77
GRANT/CONSTRUCTION	92,080.78	0.00	92,080.78	0.00	0.00	0.00	0.00	0.00	92,080.78	92,080.78	92,080.78
SEARCH & RESCUE	3,876.00	0.00	3,876.00	0.00	0.00	0.00	0.00	0.00	3,876.00	3,876.00	3,876.00
STREET PROJECTS	0.83	0.00	0.83	0.00	0.00	0.00	8,615.00	0.00	0.83	0.83	-8,615.00
STATE COLLECTIONS	5,051.44	0.00	5,051.44	5,249.55	4,768.34	0.00	237.00	0.00	10,300.99	10,300.99	4,716.09
TOTAL	2,285,998.43	3,275,000.00	5,560,998.43	635,475.31	376,575.72	539,678.83	613,570.16	3,275,000.00	2,381,794.91	5,656,794.91	5,266,070.01

*For comparison purposes.

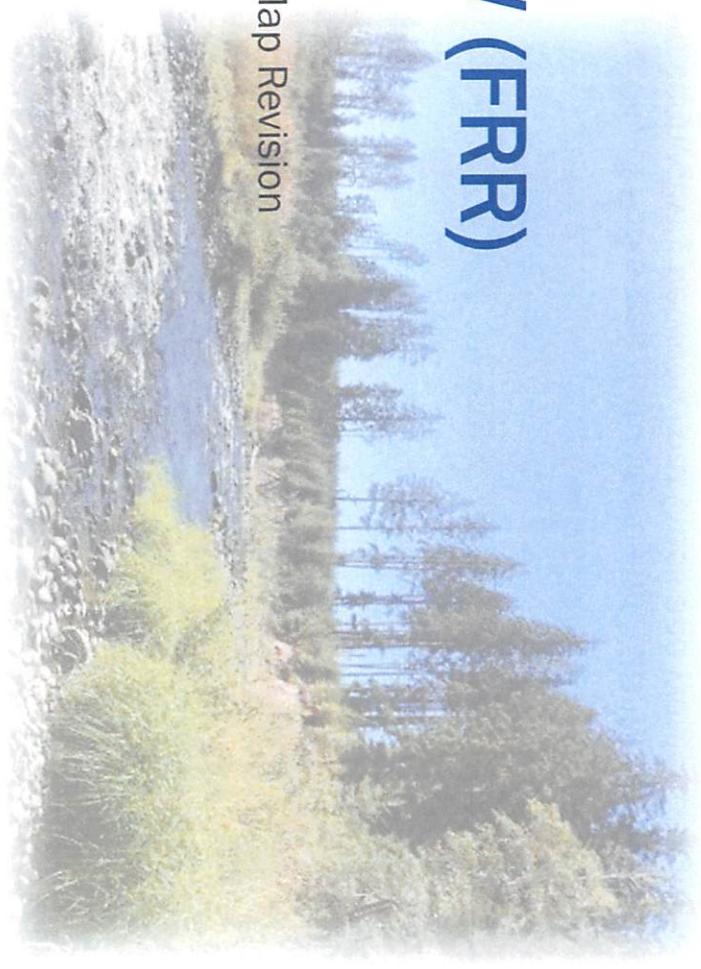
FLOOD RISK REVIEW (FRR) MEETING

Clallam County, WA, FY20 Riverine Physical Map Revision

July 11, 2024

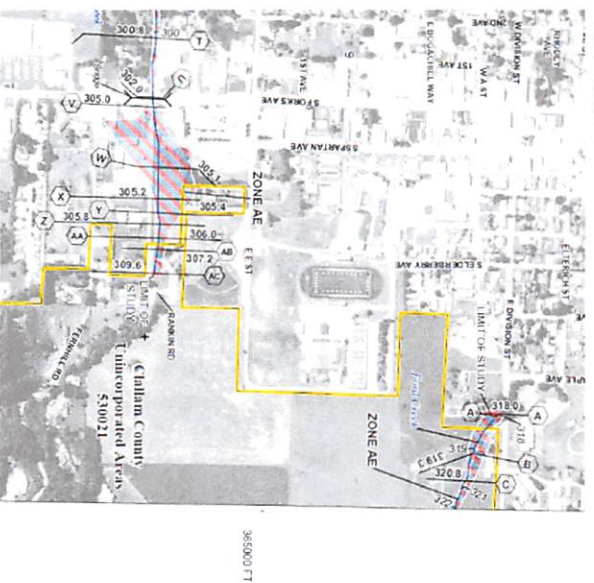


FEMMA



SIGNIFICANT UPDATES TO EFFECTIVE FIRMS

Effective



Proposed



Mapping of Ford Creek and Warner Creek through the City of Forks was restudied using a 2D hydraulic analysis. Updated modeling demonstrates floodplain connectivity between Ford Creek and Warner Creek.



FEMA

Federal Emergency Management Agency

**CITY OF FORKS
SALES TAX COMPARISONS**

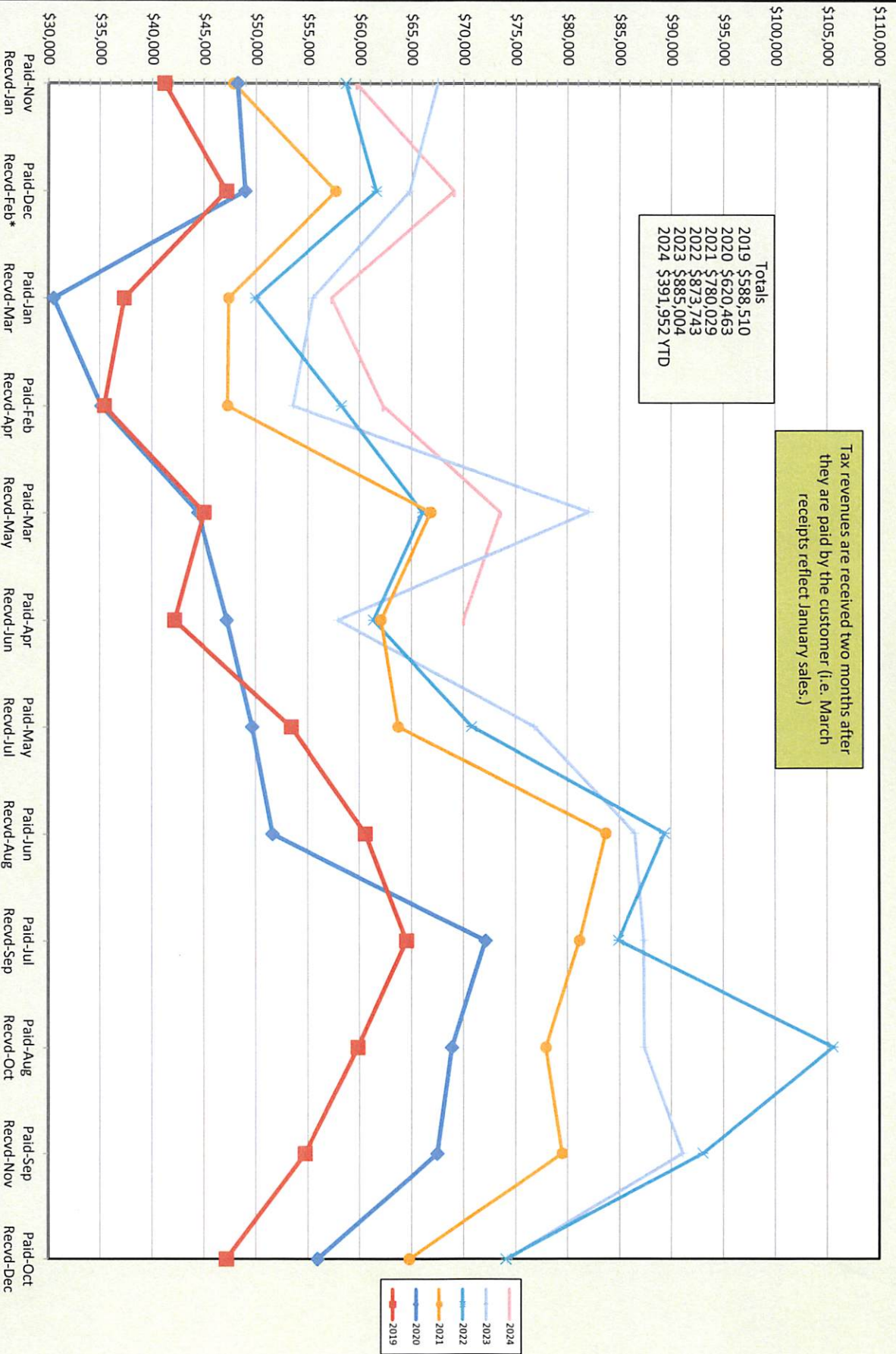
2021					
Month Collected	Month Received	Sales Tax	YTD	% Change Month	% Change Year
November	January	\$47,846	\$47,846	-0.78	-0.78
December	February	\$57,689	\$105,535	17.79	8.58
January	March	\$47,392	\$152,926	55.16	19.71
February	April	\$47,296	\$200,222	34.62	22.93
March	May	\$66,883	\$267,105	50.31	28.80
April	June	\$62,087	\$329,191	31.33	29.27
May	July	\$63,727	\$392,919	28.24	29.10
June	August	\$83,715	\$476,634	62.07	33.89
July	September	\$81,181	\$557,815	12.56	30.29
August	October	\$77,939	\$635,754	13.14	27.92
September	November	\$79,497	\$715,251	17.77	26.70
October	December	\$64,778	\$780,029	15.77	25.72
2022					
Month Collected	Month Received	Sales Tax	YTD	% Change Month	% Change Year
November	January	\$58,663	\$58,663	22.61	22.61
December	February	\$61,575	\$120,238	6.74	13.93
January	March	\$49,973	\$170,211	5.45	11.30
February	April	\$58,261	\$228,472	23.19	14.11
March	May	\$66,079	\$294,551	-1.20	10.28
April	June	\$61,356	\$355,907	-1.18	8.12
May	July	\$70,808	\$426,716	11.11	8.60
June	August	\$89,389	\$516,105	6.78	8.28
July	September	\$84,938	\$601,042	4.63	7.75
August	October	\$105,580	\$706,622	35.46	11.15
September	November	\$93,055	\$799,677	17.05	11.80
October	December	\$74,066	\$873,743	14.34	12.01
2023					
Month Collected	Month Received	Sales Tax	YTD	% Change Month	% Change Year
November	January	\$67,497	\$67,497	15.06	15.06
December	February	\$64,810	\$132,307	5.25	10.04
January	March	\$55,517	\$187,824	11.09	10.35
February	April	\$53,612	\$241,436	-7.98	5.67
March	May	\$82,100	\$323,536	24.24	9.84
April	June	\$57,945	\$381,481	-5.56	7.19
May	July	\$76,842	\$458,323	8.52	7.41
June	August	\$86,548	\$544,871	-3.18	5.57
July	September	\$87,390	\$632,261	2.89	5.19
August	October	\$87,427	\$719,688	-17.19	1.85
September	November	\$91,114	\$810,803	-2.09	1.39
October	December	\$74,201	\$885,004	0.18	1.29
2024					
Month Collected	Month Received	Sales Tax	YTD	% Change Month	% Change Year
November	January	\$59,686	\$59,686	-11.57	-11.57
December	February	\$69,078	\$128,764	6.59	-2.68
January	March	\$57,318	\$186,082	3.24	-0.93
February	April	\$62,263	\$248,345	16.14	2.86
March	May	\$73,569	\$321,914	-10.39	-0.50
April	June	\$70,037	\$391,952	20.87	2.74

2024	Sales Tax	YTD	2023		2022		2021		2020	
			% Change Month	% Change Year	% Change Month	% Change Year	% Change Month	% Change Year	% Change Month	% Change Year
January	\$59,686	\$59,686	-11.57	-11.57	1.74	1.74	24.75	24.75	23.77	23.77
February	\$69,078	\$128,764	6.59	-2.68	12.18	7.09	19.74	22.01	41.04	32.47
March	\$57,318	\$186,082	3.24	-0.93	14.70	9.32	20.95	21.68	87.65	45.67
April	\$62,263	\$248,345	16.14	2.86	6.87	8.70	31.65	24.03	77.22	52.47
May	\$73,569	\$321,914	-10.39	-0.50	11.34	9.29	10.00	20.52	65.34	55.23
June	\$70,037	\$391,952	20.87	2.74	14.15	10.13	12.81	19.06	48.15	53.92

City of Forks Sales Tax Receipts

Tax revenues are received two months after they are paid by the customer (i.e. March receipts reflect January sales.)

Totals	
2019	\$588,510
2020	\$620,463
2021	\$780,029
2022	\$873,743
2023	\$885,004
2024	\$391,952 YTD



**CITY OF FORKS
LODGING TAX COMPARISONS**

2021					
Month Collected	Month Received	Lodging Tax	YTD	% Change Month	% Change Year
November	January	\$11,870.47	\$11,870.47	23.53	23.53
December	February	\$9,868.20	\$21,738.67	23.59	23.56
January	March	\$13,837.32	\$35,575.99	53.81	33.79
February	April	\$13,862.82	\$49,438.81	54.94	39.12
March	May	\$27,560.75	\$76,999.56	214.73	73.83
April	June	\$29,628.50	\$106,628.06	4468.14	137.25
May	July	\$35,278.02	\$141,906.08	349.68	168.82
June	August	\$49,920.41	\$191,826.49	183.84	172.57
July	September	\$51,139.37	\$242,965.86	52.52	133.83
August	October	\$57,454.61	\$300,420.47	36.53	105.78
September	November	\$42,069.36	\$342,489.83	36.28	93.65
October	December	\$25,839.09	\$368,328.92	21.59	85.92
2022					
Month Collected	Month Received	Lodging Tax	YTD	% Change Month	% Change Year
November	January	\$15,177.37	\$15,177.37	27.86	27.86
December	February	\$11,634.90	\$26,812.27	17.90	23.34
January	March	\$20,071.35	\$46,883.62	45.05	31.78
February	April	\$24,744.51	\$71,628.13	78.50	44.88
March	May	\$27,189.49	\$98,817.62	-1.35	28.34
April	June	\$30,800.76	\$129,618.38	3.96	21.56
May	July	\$40,135.51	\$169,753.89	13.77	19.62
June	August	\$54,601.76	\$224,355.65	9.38	16.96
July	September	\$57,910.36	\$282,266.01	13.24	16.18
August	October	\$60,177.42	\$342,443.43	4.74	13.99
September	November	\$50,155.28	\$392,598.71	19.22	14.63
October	December	\$35,089.42	\$427,688.13	35.80	16.12
2023					
Month Collected	Month Received	Lodging Tax	YTD	% Change Month	% Change Year
November	January	\$19,062.47	\$19,062.47	25.60	25.60
December	February	\$14,673.91	\$33,736.38	26.12	25.82
January	March	\$26,494.31	\$60,230.69	32.00	28.47
February	April	\$27,981.59	\$88,212.28	13.08	23.15
March	May	\$35,900.21	\$124,112.49	32.04	25.60
April	June	\$35,609.87	\$159,722.36	15.61	23.23
May	July	\$51,502.75	\$211,225.11	28.32	24.43
June	August	\$66,612.64	\$277,837.75	22.00	23.84
July	September	\$87,112.29	\$364,950.04	50.43	29.29
August	October	\$69,883.08	\$434,833.12	16.13	26.98
September	November	\$59,562.27	\$494,395.39	18.76	25.93
October	December	\$34,059.84	\$528,455.23	-2.93	23.56
2024					
Month Collected	Month Received	Lodging Tax	YTD	% Change Month	% Change Year
November	January	\$17,585.39	\$17,585.39	-7.75	-7.75
December	February	\$20,830.21	\$38,415.60	41.95	13.87
January	March	\$31,577.98	\$69,993.58	19.19	16.21
February	April	\$34,854.63	\$104,848.21	24.56	18.86
March	May	\$50,069.60	\$154,917.81	39.47	24.82
April	June	\$51,945.54	\$206,863.35	45.87	29.51

City of Forks
2024 Building Permits

Permit #	Date Issued	Name	Project	Address of Job	Parcel Number	Construction Cost	Permit Fee (Includes \$25-C or \$6.50-R)	R/C
3570	01/10/24	Triple S Properties LLC	New SFR	250 Sawyer Way	132804540166	\$75,000	\$718.50	R
3571	01/25/24	Rain Forest/Nick Tucker	New replacement S/W park model	1205 S Forks Ave	132816210110		\$106.50	R
3572	02/08/24	Quileute Tribe	Demolition of ±10,000 sq ft building	193161 Hwy 101	132805120050		\$23.50	C
3573	02/16/24	Department of Natural Resources	Replace 2 exterior staircases	411 Tillicum Lane	132804430200	\$40,000	\$828.55	C
3574	12/07/23	Pam and John Hunter	Install wood stove	821 Danielson	132808500124	\$8,910	\$151.49	R
3575	02/27/24	Rain Forest MHP	New S/W mobile home	1205 S Forks Ave	132816210110		\$105.60	R
3576	02/28/24	Samanvay Hospitality	Additional hotel units	1080 S Forks Ave	132809340105	\$650,000	\$7,164.55	C
3577	03/04/24	Laura Beck	Install ductless heat pump	550 Leppell Rd	132803340210	\$9,000	\$152.50	R
3578	03/18/24	North Olympic Regional Veterans Home	Reroof	110 S Spartan Ave	132809520242	\$24,500	\$341.50	C
3579	03/18/24	J & D Enterprises NW, LLC	New tiny house (new S/W mobile)	192602 Hwy 101	132805140150		\$106.50	R
1st Quarter Total						\$807,410	\$9,699.19	
3580	04/01/24	Truk Rd Holdings	Demo	544 5th Ave	132809338040		\$23.50	R
3581	03/21/24	Brent McDonald	Reroof	240 Lupine Ave	132809510255	\$14,000.00	\$207.50	R
3582	04/08/24	Shivaadya Inc.	Fire suppression system	221 N Forks Ave	132809951016	\$5,000.00	\$193.30	C
3583	04/10/24	Rainforest MHP	New S/W Mobile Home	1205 S Forks Ave #26	132816210110		\$106.50	R
3584	04/10/24	Rainforest MHP	New S/W Mobile Home	1205 S Forks Ave #28	132816210110		\$106.50	R
3585	04/18/24	Joey Roberts	Used D/W Mobile Home	741 Merchants Rod	132803329150		\$138.00	R
3586	04/18/24	Alder Grove MHP	Used S/W Mobile Home	1750 Calawah Way #23	132803530100		\$113.00	R
3587	04/16/24	Gregg & Janet Schade	New SFR	851 Thomas St	132804540162	\$400,000.00	\$3,133.50	R
3588	04/18/24	Neal Rigby	New SFR	1184 Russell Rd	132817129040	\$80,000.00	\$853.50	R
3589	04/22/24	Rainforest MHP	New S/W Mobile Home	1205 S Forks Ave #18	132816210110		\$106.50	R
3590	04/22/24	Rainforest MHP	New S/W Mobile Home	1205 S Forks Ave #19	132816210110		\$106.50	R
3591	04/24/24	North Olympic Library System	Install ductless heat pump	171 S Forks Ave	132809520218	\$7,793.00	\$157.72	C
3592	04/24/24	Quileute Tribe	Re-roof	100 La Push Rd	132805120025	\$181,200.00	\$1,620.40	C
3593		Rainforest MHP	New S/W Mobile Home	1205 S Forks Ave #15	132816210110			
3594	08/10/23	Robert Reich	New SFR	377 Sawyer Way	132804420010	\$400,000.00	\$3,133.50	R
3595	05/07/24	Sofia Garcia Morelos	Re-roof	21 S Spartan Ave	132809530100	\$16,000.00	\$248.00	C
3596	04/24/24	Forks Community Hospital	Kitchen upgrade/fire suppression	530 Bogachiel Way	132809650050	\$6,364.65	\$142.01	C
3597	05/16/24	James & Denise O'Hara	Install ducted heat pump	1690 Quinault St	132803520675	\$18,900.00	\$261.40	R
3598	05/15/24	Patsy Brown	Install solar panels	31 Marion's Pl	132808560360	\$43,222.75	\$520.50	R
3599	05/30/24	Alan Quigly	Re-roof	51 Spartan Ave	132809560104	\$15,000.00	\$237.00	C
3560B	06/03/24	North Olympic Library System	Replace rooftop HVAC unit	171 S Forks Ave	132809520218	\$23,921.00	\$335.13	C
3561B	03/18/24	Anna Matsche	Install sinks, plumbing	10 N Forks Ave	132809540103	\$3,900.00	\$114.91	C
3562B	06/03/24	Samanvay Hospitality & Mgmt Inc	Prefab Cabin #3	221 N Forks Ave	132809951016	\$50,000.00	\$977.05	C
3563B	06/03/24	Samanvay Hospitality & Mgmt Inc	Prefab Cabin #4	221 N Forks Ave	132809951016	\$50,000.00	\$602.00	C
3564B	06/03/24	Samanvay Hospitality & Mgmt Inc	Prefab Cabin #5	221 N Forks Ave	132809951016	\$50,000.00	\$602.00	C
3565B	06/03/24	Samanvay Hospitality & Mgmt Inc	Prefab Cabin #6	221 N Forks Ave	132809951016	\$50,000.00	\$602.00	C
3566B	06/03/24	Samanvay Hospitality & Mgmt Inc	Install fire suppression system #3	221 N Forks Ave	132809951016	\$5,000.00	\$193.30	C
3567B	06/03/24	Samanvay Hospitality & Mgmt Inc	Install fire suppression system #4	221 N Forks Ave	132809951016	\$5,000.00	\$127.00	C
3568B	06/03/24	Samanvay Hospitality & Mgmt Inc	Install fire suppression system #5	221 N Forks Ave	132809951016	\$5,000.00	\$127.00	C
3569B	06/03/24	Samanvay Hospitality & Mgmt Inc	Install fire suppression system #6	221 N Forks Ave	132809951016	\$5,000.00	\$127.00	C

**City of Forks
2024 Building Permits**

Permit #	Date Issued	Name	Project	Address of Job	Parcel Number	Construction Cost	Permit Fee (Includes \$25-C or \$6.50-R)	R/C
3570B	06/07/24	Forks Community Hospital	Remodel 2 restrooms	530 Bogachiel Way	132809650050	\$10,000.00	\$384.05	C
3571B	12/07/23	Forrest Noble	Metal shop	1123 Bogachiel Way	132808430650	\$40,000.00	\$538.50	R
3572B	06/12/24	Dan Ryan	Replace heat pump	180 G St	132809601510	\$6,950.40	\$130.50	R
3600	06/25/24	Hoh Tribe	Re-roof	71 E Divison St	132809120000	\$11,200.00	\$195.20	C
2nd Quarter Total						\$1,503,452	\$16,256.97	

City of Forks Jail Statistics
April 1, 2024 through June 30, 2024

JAIL STAFF	HIRE DATE
Sgt. Lex Prose	9/28/2008
Officer Ryan Johansen	9/17/2020
Officer Daniel Cruz	3/16/2021
Officer Saydie Peterson	4/2/2023
Officer Miranda Tyree	4/22/2024

TOTAL BOOKINGS 2024	72	2023: 48
Males	49	39
Females	23	18
Not specified	0	1

AVERAGE DAILY POPULATION 2024	12	2023: 13
Males	10	14
Females	2	3

		2023
2024 AVERAGE LENGTH OF STAY	10 days	13 days
2024 AVERAGE AGE	37 years	37 years
2024 HIGHEST ONE-DAY POPULATION	19	22
2024 LOWEST ONE-DAY POPULATION	6	14

INMATES WITH MENTAL HEALTH ISSUES (held for reasons not associated with mental health)		
2024: 1 for 5 days		2023: 1 for 57 days
1 for 91 days		1 for 68 days
1 for 20 days		1 for 2 days
1 for 38 days		1 for 48 days
		1 for 47 days
		1 for 1 day
		1 for 9 days
		1 for 10 days
		1 for 63 days

2024 JAIL INCIDENTS REPORTED BY OFFICERS THIS PERIOD		2023: 13 Incidents
ASSAULT OF AN OFFICER	0	0
ATTEMPTED SUICIDE	0	2
DISORDERLY	0	0
ESCAPE	0	0
FIGHTING	0	0
INAPPROPRIATE BEHAVIOR	1	0
MEDICAL	1	0
MENTAL HEALTH	1	0
MINOR INFRACTION	0	0
OTHER	1	5
POSSESSION OF CONTRABAND	0	0
URINE ANALYSIS	0	6
	4	13

2024 BOOKINGS BY AGENCY THIS PERIOD		2023
BAINBRIDGE ISLAND	0	0
BIA	0	0
BREMERTON	0	0
CLALLAM COUNTY	21	9
DOC	1	3
ELWHA	0	1
FORKS PD	38	26
HOH	1	0
LA PUSH PD	15	7
OCEAN SHORES PD	2	2
PORT ANGELES PD	0	0
PORT ORCHARD	0	0
POULSBO	0	0
SHELTON	2	0
WSP	0	0
	80	48

The total amount billed for April 1 through June 33, 2024 was \$25,311.70.

The total amount billed for April 1 through June 30, 2023 was \$40,381.33.

Community Service, Work Release, Trustee Hours

An inmate who is eligible for Community Service earns additional time off their sentence for good behavior and has the freedom to work with Public Works personnel outside of the Jail. They are housed in a trailer behind the Jail as a reward. The trailer has ten bunks, a bathroom with shower, flat screen TV and microwave. They are also allowed to go outside within the fence line where they can play basketball during their off hours. Other inmates housed in the trailer are Work Release Inmates and Jail Trustees.

Between April 1 and June 30, 2024 trustees assisted Public Works personnel with 216 total man hours.

Between April 1 and June 30, 2023 trustees assisted Public Works personnel with 880 total man hours.

Eligible inmates pay \$15.00 per day for the privilege of Work Release. Three subjects were on Work Release for the period April 1, 2024 through June 31, 2024. One subject worked 91 days at \$15 dollars a day for a total of \$1,365.00. The second subject worked 30 days at \$15 dollars a day for a total of \$450.00. The third subject worked 10 days at \$15 dollars a day for a total of \$150.00 dollars. One subject was on work release during the period January 1, 2023 through March 31, 2023. This subject worked for a total of 43 days at \$15.00 dollars a day for a total of \$645.00 dollars. This program allows eligible inmates to maintain their job while serving their sentence. There is no credit for good behavior on this program.

Forks Chamber of Commerce Visitor Center Count

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
JAN	151	225	119	151	124	102	183	80	78	96	86	145	2,003	2,087	1,274	1,062	1,052	855	960	863	925	883	1,042	886	901	1,408	1,753	1,393
FEB	324	349	145	232	298	106	157	112	162	91	103	257	2,164	2,192	1,650	1,668	1,074	864	1,238	1,510	1,236	1,238	622	1,098	828	1,930	1,903	2,238
MAR	321	616	360	347	484	247	271	210	336	268	282	464	3,934	4,519	2,993	2,138	2,335	1,833	1,678	2,033	2,005	1,919	2,039	685	1,858	3,141	3,244	4,096
APR	669	734	726	845	623	507	332	343	329	384	508	680	4,861	5,246	3,321	2,922	2,552	2,075	2,076	2,811	2,642	2,404	2,105	0	2,276	3,284	3,680	4,746
MAY	1,075	1,226	1,164	866	488	645	407	388	442	530	557	1,309	4,535	5,308	3,360	2,889	3,272	2,536	2,670	3,664	3,145	3,327	3,518	0	4,185	3,928	5,341	6,390
JUN	1,878	1,838	1,652	1,188	1,075	873	807	596	553	581	1,227	1,731	8,312	9,287	5,431	4,818	5,155	4,128	5,048	5,849	5,346	5,464	5,230	1,754	6,466	7,259	9,299	10,153
JUL	3,905	2,783	2,717	2,010	2,116	2,040	1,306	1,005	1,070	1,366	2,279	3,546	16,186	16,550	8,894	8,606	9,008	7,075	7,496	8,275	8,456	8,766	7,611	4,450	9,598	10,827	12,824	
AUG	4,146	3,832	2,906	2,603	2,484	2,066	1,285	1,158	1,399	1,515	2,780	4,186	13,605	14,645	8,234	7,747	8,262	6,569	7,505	7,190	7,631	7,510	6,931	5,588	8,211	9,037	10,265	
SEP	1,872	1,872	2,238	1,138	1,042	926	784	650	640	1,026	1,527	1,969	5,337	5,978	4,046	4,377	4,413	4,079	4,849	4,673	5,302	5,652	4,528	3,669	5,382	7,129	7,195	
OCT	916	769	651	453	310	464	317	351	350	374	550	1,252	3,563	3,499	2,598	2,282	1844*	1,545	2,005	2,215	2,299	2,371	2,261	2,532	2,576	4,121	4,885	
NOV	388	241	189	167	174	132	116	128	142	72	178	1,913	2,935	1,749	2,121	1,780	1,120	1,078	1,108	1,308	1,269	1,300	1,287	1,138	2,102	2,618	2,950	
DEC	204	119	162	128	117		82	174	74	83	218	1,284	2,540	1,825	1,657	1,310	891	875	982	949	1,104	1,022	950	904	1,262	1,555	2,167	
Total	15849	14604	13029	10128	9335	8108	6047	5195	5575	6386	10295	18736	69975	72885	45579	41599	40978	33512	37615	41340	41360	41856	38124	22704	45645	56237	65506	29016
													SECOND	FIRST												THIRD		

Total visitors that have signed our guest book since *Twilight* was published on October 5, 2005 **759348**

* Olympic National Park closed due to Government shutdown October 1st - 16th, 2013

* Government shutdown

*** COVID-19 SHUT DOWN March 16 - May 31, 2020

Kalaloch Visitor Center Count

16283 17734 17042 11418 14285 15056 12415 7526 12871 12995

Hotel-Motel Taxes received by City of Forks:

2003	\$83,866
2004	\$84,561
2005	\$88,492
2006	\$88,469
2007	\$94,198
2008	\$123,775
2009	\$133,585
2010	\$150,092
2011	\$139,609
2012	\$136,868
2013	\$133,255
2014	\$136,614
2015	\$151,115
2016	\$169,588
2017	\$192,895
2018	\$211,511
2019	\$253,729
2020	\$198,110
2021	\$368,329
2022	\$427,688
2023	\$528,455

Sales Taxes received by City of Forks:

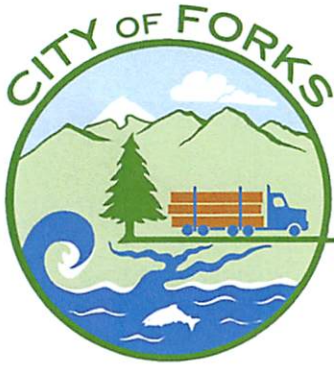
1995	\$295,000
2000	\$321,067
2006	\$353,837
2009	\$405,195
2010	\$432,869
2011	\$531,246 (Construction projects: School, clinic, housing)
2012	\$452,845
2013	\$428,624
2014	\$473,387
2015	\$446,122
2016	\$479,350
2017	\$486,162
2018	\$517,065
2019	\$588,510
2020	\$620,463
2021	\$780,029
2022	\$873,743
2023	\$885,004

June 2024 Room Tax Report

Clal. Co	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	YTD-over-YTD
															over prior YTD	% change from 2019
2024	\$60,741.79	\$70,762.03	\$112,927.33	\$115,299.87	\$140,885.40	\$156,244.77							\$656,861.19	\$656,861.19	25.76%	154.31%
2023	\$58,949.27	\$55,738.41	\$99,500.62	\$63,119.24	\$110,307.80	\$134,698.33	\$180,516.76	\$234,491.47	\$265,256.38	\$230,245.41	\$203,092.91	\$100,920.77	\$1,736,837.37	\$522,313.67	-8.28%	102.22%
2022	\$61,655.81	\$61,942.93	\$94,697.66	\$102,318.23	\$121,982.73	\$126,841.89	\$153,765.97	\$198,802.60	\$224,118.46	\$212,620.30	\$182,578.41	\$110,337.43	\$1,651,662.42	\$569,439.25	17.75%	120.47%
2021	\$41,234.47	\$52,664.55	\$73,732.76	\$71,384.48	\$114,540.40	\$130,026.22	\$151,555.38	\$193,691.88	\$192,217.99	\$198,433.27	\$169,412.80	\$95,934.87	\$1,484,829.07	\$483,582.88	203.86%	87.23%
2020	\$32,556.07	\$37,693.92	\$40,679.21	\$39,731.36	\$6,289.26	\$2,198.56	\$43,110.81	\$102,444.89	\$160,075.87	\$132,469.30	\$124,311.26	\$66,996.65	\$788,557.16	\$159,148.38	-38.38%	
2019	\$21,055.74	\$43,046.43	\$37,244.32	\$28,807.02	\$63,079.64	\$65,055.68	\$93,931.88	\$135,017.28	\$156,745.60	\$152,906.83	\$131,121.09	\$63,596.63	\$991,608.14	\$258,288.83	13.02%	
2018	\$20,039.32	\$58,345.54	\$25,978.70	\$29,671.08	\$49,322.91	\$45,182.11	\$73,573.25	\$113,039.12	\$115,085.98	\$169,643.01	\$173,853.16	\$44,337.19	\$918,071.37	\$228,539.66	-6.09%	
2017	\$19,737.28	\$57,889.40	\$26,236.56	\$21,010.60	\$39,746.00	\$78,751.14	\$78,136.72	\$98,096.40	\$105,764.40	\$102,560.50	\$114,945.08	\$45,556.24	\$788,430.32	\$243,370.98		
P.A.	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2024	\$32,226.49	\$50,223.27	\$39,212.16	\$69,568.60	\$83,193.91	\$101,515.07							\$375,929.50	\$375,929.50	9.47%	91.36%
2023	\$39,646.93	\$35,798.37	\$46,591.47	\$58,992.73	\$73,588.70	\$88,799.83	\$123,124.35	\$160,665.60	\$231,241.01	\$212,086.03	\$179,946.56	\$69,717.38	\$1,320,198.96	\$343,418.03	14.07%	74.81%
2022	\$37,706.01	\$31,718.02	\$41,282.90	\$50,058.81	\$67,040.22	\$73,265.10	\$102,061.88	\$130,873.85	\$202,015.13	\$188,341.61	\$136,124.80	\$79,898.40	\$1,140,386.73	\$301,071.06	19.60%	53.25%
2021	\$29,706.66	\$27,669.61	\$34,779.78	\$35,259.89	\$55,570.09	\$68,735.54	\$81,724.74	\$123,597.72	\$194,139.64	\$180,458.08	\$78,632.65	\$87,518.66	\$997,793.06	\$251,721.57	74.00%	28.13%
2020	\$34,334.66	\$30,426.63	\$28,744.11	\$31,752.03	\$14,023.82	\$5,387.68	\$21,148.05	\$37,748.92	\$85,301.46	\$100,138.89	\$71,138.54	\$47,848.92	\$507,993.71	\$144,668.93	-26.36%	
2019	\$29,107.95	\$31,261.66	\$26,222.34	\$22,065.27	\$39,640.08	\$48,157.01	\$72,624.87	\$96,239.39	\$142,359.68	\$144,375.36	\$94,453.64	\$52,463.96	\$799,025.21	\$196,454.31	8.87%	
2018	\$18,643.30	\$30,612.54	\$22,886.34	\$24,066.14	\$36,654.61	\$47,586.77	\$71,125.43	\$94,107.25	\$144,298.29	\$142,047.88	\$93,364.80	\$43,459.70	\$768,853.05	\$180,449.70	10.86%	
2017	\$21,593.26	\$26,565.78	\$19,321.88	\$24,119.06	\$30,060.44	\$41,111.18	\$59,074.38	\$89,816.42	\$135,072.98	\$137,473.32	\$97,199.10	\$50,434.30	\$731,842.10	\$162,771.60		
Sequim	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2024	\$21,129.62	\$16,028.74	\$21,146.78	\$34,211.74	\$38,808.18	\$44,846.28							\$176,171.34	\$176,171.34	10.44%	63.92%
2023	\$24,114.78	\$19,449.48	\$22,585.68	\$24,531.48	\$28,138.20	\$40,697.46	\$48,902.96	\$86,134.08	\$99,044.34	\$82,704.66	\$57,735.28	\$25,668.78	\$559,707.18	\$159,517.08	8.93%	48.43%
2022	\$19,944.37	\$18,715.99	\$20,211.44	\$27,275.46	\$30,515.01	\$29,776.90	\$55,423.76	\$69,937.34	\$85,749.60	\$70,343.96	\$77,956.25	\$27,614.08	\$533,464.16	\$146,439.17	-2.29%	36.26%
2021	\$16,542.54	\$15,096.62	\$20,862.28	\$27,091.77	\$28,950.88	\$41,323.43	\$53,995.58	\$60,732.77	\$50,049.48	\$96,659.96	\$45,675.45	\$27,574.44	\$484,555.20	\$149,867.52	78.11%	39.45%
2020	\$14,435.53	\$16,706.72	\$17,118.28	\$15,188.08	\$4,791.47	\$15,904.01	\$16,176.22	\$24,528.28	\$58,171.52	\$36,833.06	\$38,134.39	\$25,872.15	\$283,859.71	\$84,144.09	-21.71%	
2019	\$15,982.29	\$14,533.37	\$13,513.48	\$13,753.99	\$24,683.51	\$25,005.68	\$38,439.35	\$45,097.27	\$68,994.24	\$63,544.40	\$42,190.78	\$34,093.55	\$399,831.91	\$107,472.32	2.09%	
2018	\$14,979.30	\$14,306.04	\$14,275.72	\$16,544.24	\$19,538.77	\$25,626.37	\$35,058.87	\$41,486.18	\$66,161.67	\$83,245.17	\$20,197.47	\$26,663.96	\$378,083.76	\$105,270.44	7.92%	
2017	\$15,121.34	\$14,273.08	\$11,956.78	\$14,553.62	\$18,402.28	\$23,241.58	\$30,288.04	\$37,489.36	\$58,883.36	\$59,745.86	\$42,810.06	\$22,808.58	\$349,573.94	\$97,548.68		
Forks	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2024	\$17,585.39	\$20,830.21	\$31,677.98	\$34,854.63	\$50,069.60	\$61,945.54							\$206,863.35	\$206,863.35	29.51%	230.70%
2023	\$19,062.47	\$14,673.91	\$26,494.31	\$27,981.59	\$35,900.21	\$35,609.87	\$51,502.75	\$66,612.64	\$87,112.29	\$69,883.08	\$59,562.27	\$34,059.84	\$528,455.23	\$159,722.36	23.23%	155.34%
2022	\$15,177.37	\$11,634.90	\$20,071.35	\$24,744.51	\$27,189.49	\$30,800.76	\$40,135.51	\$54,601.76	\$57,910.36	\$60,177.42	\$50,155.28	\$35,089.42	\$427,688.13	\$129,618.38	21.56%	107.21%
2021	\$11,870.47	\$9,868.20	\$13,837.32	\$13,862.82	\$27,560.75	\$29,628.50	\$35,278.02	\$49,920.41	\$51,139.37	\$57,454.61	\$42,069.36	\$25,839.09	\$368,328.92	\$106,628.06	137.25%	70.46%
2020	\$9,609.28	\$7,984.88	\$8,996.30	\$8,947.36	\$8,756.91	\$648.59	\$7,845.14	\$17,587.44	\$33,530.16	\$42,082.24	\$30,870.12	\$21,251.12	\$198,109.54	\$44,943.32	-28.15%	
2019	\$8,841.54	\$6,178.36	\$8,335.22	\$11,118.42	\$11,925.56	\$16,154.91	\$26,893.64	\$33,349.29	\$41,329.82	\$42,993.27	\$30,125.36	\$16,484.04	\$253,729.43	\$62,554.01	10.56%	
2018	\$7,914.92	\$7,290.66	\$6,511.72	\$9,384.98	\$13,887.94	\$11,590.67	\$19,384.22	\$26,460.48	\$37,428.29	\$31,991.26	\$26,305.63	\$13,359.95	\$211,510.72	\$56,580.89	10.05%	
2017	\$6,965.82	\$6,271.14	\$8,455.22	\$7,215.28	\$10,891.28	\$11,614.02	\$18,080.80	\$23,388.14	\$29,879.18	\$30,043.92	\$27,283.60	\$12,806.26	\$192,894.66	\$51,412.76		
Jeff. Co	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2024	\$38,324.51	\$38,180.22	\$33,816.10	\$41,251.65	\$52,202.74	\$62,402.88							\$266,178.10	\$266,178.10	-36.92%	34.61%
2023	\$38,585.12	\$52,737.59	\$71,172.47	\$142,896.71	\$56,232.42	\$60,370.02	\$68,684.39	\$91,609.47	\$98,727.44	\$93,073.23	\$79,199.32	\$49,318.21	\$902,606.39	\$421,994.33	38.68%	113.41%
2022	\$39,468.68	\$43,484.52	\$40,797.64	\$55,439.56	\$60,886.96	\$64,213.58	\$82,763.16	\$99,377.25	\$113,177.85	\$46,239.34	\$87,442.65	\$59,924.17	\$793,215.36	\$304,290.94	-1.64%	53.88%
2021	\$38,925.82	\$45,229.94	\$46,407.13	\$43,406.48	\$65,961.50	\$69,432.85	\$70,727.44	\$85,104.28	\$90,607.51	\$67,898.24	\$102,436.87	\$53,062.58	\$779,200.64	\$309,363.72	131.40%	56.45%
2020	\$31,208.52	\$33,263.68	\$28,921.38	\$28,566.17	\$11,196.91	\$533.76	\$22,715.37	\$41,591.37	\$75,131.03	\$78,437.33	\$75,232.02	\$54,415.58	\$481,213.12	\$133,690.42	-32.39%	
2019	\$28,817.97	\$40,024.49	\$24,277.10	\$21,724.70	\$40,545.40	\$42,349.77	\$47,889.57	\$69,624.83	\$87,495.61	\$59,893.26	\$64,163.76	\$41,780.75	\$568,587.21	\$197,739.43	6.42%	
2018	\$22,594.98	\$45,060.38	\$18,799.70	\$23,064.24	\$40,396.57	\$35,892.03	\$43,754.88	\$64,217.70	\$68,130.01	\$64,462.13	\$62,351.70	\$45,163.84	\$533,888.16	\$185,807.90	4.15%	
2017	\$19,177.76	\$52,819.70	\$16,661.22	\$20,633.70	\$37,946.58	\$31,161.52	\$38,074.08	\$64,460.32	\$56,181.88	\$58,058.42	\$68,607.38	\$32,423.26	\$496,205.82	\$178,400.48		
Port T.	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2024	\$33,325.46	\$31,625.90	\$24,463.86	\$31,819.78	\$34,404.50	\$46,078.18							\$201,717.68	\$201,717.68	-9.84%	11.93%
2023	\$56,413.84	\$31,062.76	\$23,460.18	\$30,351.98	\$37,679.22	\$44,754.59	\$51,449.27	\$67,147.87	\$83,971.10	\$92,652.96	\$74,081.59	\$47,710.72	\$640,736.08	\$223,722.57	20.06%	24.14%
2022	\$33,015.90	\$34,042.91	\$20,884.09	\$29,606.77	\$37,389.56	\$31,409.19	\$50,459.79	\$49,784.62	\$54,139.79	\$128,765.18	\$64,468.02	\$68,201.07	\$602,166.89	\$186,348.42	19.31%	3.40%
2021	\$21,393.25	\$20,252.85	\$19,399.19	\$21,639.46	\$38,131.79	\$35,371.78	\$44,684.07	\$64,751.90	\$77,672.97	\$81,453.56	\$58,652.34	\$41,675.55	\$525,078.71	\$156,188.32	27.69%	-13.34%
2020	\$32,168.38	\$29,943.18	\$25,007.02	\$18,176.86	\$12,145.41	\$4,877.35	\$10,074.67	\$32,855.52	\$40,203.86	\$45,121.84	\$56,031.27	\$32,941.20	\$339,546.56	\$122,318.20	-32.13%	
2019	\$31,064.06	\$25,832.94	\$26,895.65	\$21,3												

GHC	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2024	\$148,193.89	\$157,499.57	\$123,929.58	\$160,089.57	\$174,397.33	\$200,904.57							\$965,014.51	\$965,014.51	2.24%	41.09%
2023	\$139,826.67	\$132,216.53	\$139,986.97	\$137,406.53	\$169,158.39	\$225,295.09	\$221,593.04	\$322,990.57	\$485,569.86	\$475,226.71	\$294,176.40	\$177,392.53	\$2,920,839.29	\$943,890.18	-20.23%	38.00%
2022	\$200,051.49	\$165,251.74	\$173,344.13	\$198,550.60	\$194,435.68	\$251,676.25	\$222,216.35	\$309,597.61	\$449,459.48	\$470,056.72	\$284,227.52	\$204,428.00	\$3,123,295.57	\$1,183,309.89	5.10%	73.00%
2021	\$163,455.33	\$151,458.09	\$165,857.08	\$158,110.02	\$227,172.49	\$259,836.06	\$258,628.56	\$345,427.97	\$437,552.54	\$459,824.68	\$329,354.11	\$203,581.18	\$3,160,258.11	\$1,125,889.07	134.06%	64.61%
2020	\$107,691.21	\$111,676.01	\$98,994.00	\$100,371.96	\$40,635.18	\$21,656.17	\$152,778.09	\$206,945.35	\$334,312.32	\$322,585.87	\$291,095.32	\$192,631.07	\$1,981,372.55	\$481,024.53	-29.67%	
2019	\$102,909.29	\$114,433.41	\$96,832.56	\$87,023.39	\$126,354.51	\$156,435.02	\$153,527.59	\$220,231.99	\$321,894.62	\$352,375.57	\$203,314.40	\$113,788.10	\$2,049,120.45	\$683,988.18	12.83%	
2018	\$82,274.94	\$110,148.38	\$86,566.46	\$79,859.81	\$109,534.12	\$137,838.11	\$128,984.49	\$197,123.24	\$276,957.80	\$310,206.72	\$202,243.41	\$82,665.22	\$1,804,402.70	\$606,221.82	3.64%	
2017	\$83,177.67	\$112,472.81	\$79,383.47	\$79,146.08	\$93,415.31	\$137,343.53	\$120,308.75	\$171,347.46	\$247,909.84	\$283,083.61	\$209,366.60	\$108,503.98	\$1,725,459.11	\$584,938.87		
M. Co	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2024	\$57,850.29	\$69,407.08	\$66,164.28	\$75,192.48	\$94,343.10	\$92,374.38							\$455,331.61	\$455,331.61	18.13%	126.11%
2023	\$49,680.94	\$52,715.40	\$66,073.45	\$53,542.98	\$79,767.71	\$83,681.92	\$100,482.93	\$125,383.85	\$154,040.34	\$143,465.68	\$96,301.09	\$61,082.79	\$1,066,219.08	\$385,462.40	-1.56%	91.41%
2022	\$52,626.05	\$52,740.94	\$54,848.06	\$66,961.90	\$82,481.51	\$81,911.30	\$76,419.32	\$103,214.15	\$140,312.32	\$133,572.06	\$98,607.16	\$75,248.06	\$1,018,942.83	\$391,569.76	18.90%	94.45%
2021	\$34,594.19	\$42,724.13	\$41,657.39	\$50,623.94	\$75,985.97	\$83,727.89	\$85,175.91	\$98,683.49	\$105,649.79	\$111,013.69	\$80,629.03	\$59,267.21	\$869,732.63	\$329,313.51	130.37%	63.53%
2020	\$31,314.22	\$32,150.44	\$30,791.06	\$31,993.26	\$12,187.26	\$4,516.34	\$30,770.14	\$61,326.82	\$82,275.33	\$88,480.56	\$65,498.51	\$48,699.22	\$520,003.16	\$142,952.58	-29.01%	
2019	\$30,095.47	\$46,595.52	\$24,616.02	\$24,443.49	\$36,924.43	\$38,702.51	\$47,304.43	\$61,277.03	\$82,197.42	\$83,452.47	\$50,981.86	\$35,411.70	\$562,002.35	\$201,377.44	22.40%	
2018	\$19,030.90	\$50,294.72	\$16,998.28	\$18,402.06	\$29,843.96	\$29,951.42	\$35,749.74	\$50,591.09	\$61,325.21	\$64,961.27	\$68,876.48	\$29,646.15	\$475,671.28	\$164,521.34	12.88%	
2017	\$15,420.46	\$47,592.24	\$15,385.16	\$19,868.54	\$22,837.26	\$24,647.22	\$27,315.00	\$41,386.28	\$54,988.44	\$53,916.36	\$46,572.74	\$21,414.84	\$391,344.54	\$145,750.88		
Shelton	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2024	\$5,534.66	\$3,774.92	\$4,678.94	\$2,821.00	\$4,875.88	\$4,839.72							\$26,525.12	\$26,525.12	9.08%	25.43%
2023	\$4,768.02	\$4,311.46	\$3,152.28	\$3,675.67	\$4,255.14	\$4,153.86	\$5,975.88	\$7,200.20	\$8,485.20	\$6,932.92	\$6,327.32	\$6,318.16	\$65,556.11	\$24,316.43	-6.90%	14.99%
2022	\$5,301.72	\$3,981.96	\$4,086.44	\$3,077.98	\$4,329.87	\$5,342.04	\$5,220.18	\$6,411.76	\$7,699.56	\$7,041.18	\$5,814.64	\$6,805.74	\$65,113.07	\$26,120.01	14.53%	23.52%
2021	\$3,507.72	\$2,979.00	\$3,617.06	\$3,167.68	\$4,748.30	\$4,787.16	\$4,995.16	\$6,067.50	\$6,847.04	\$6,465.02	\$5,485.90	\$3,782.20	\$56,449.74	\$22,806.92	59.18%	7.85%
2020	\$3,579.84	\$2,937.72	\$2,817.24	NA	\$1,877.78	\$3,115.18	\$3,446.58	\$4,007.32	\$4,361.12	\$5,695.20	\$4,310.88	\$4,195.34	\$40,344.20	\$14,327.76	-32.25%	
2019	\$3,549.69	\$3,176.13	\$3,680.30	\$3,468.74	\$2,158.72	\$5,113.21	\$4,313.81	\$4,940.31	\$5,584.00	\$5,682.24	\$5,100.66	\$4,091.58	\$50,859.39	\$21,146.79	25.33%	
2018	\$2,446.48	\$2,526.80	\$2,095.86	\$2,430.56	\$3,971.49	\$3,401.39	\$3,807.18	\$4,156.45	\$5,025.72	\$6,109.92	\$4,660.20	\$3,866.84	\$44,498.89	\$16,872.58	-14.22%	
2017	\$3,597.32	\$3,699.68	NA	\$3,560.56	\$4,727.04	\$4,085.90	\$4,707.54	\$4,934.98	\$6,950.62	\$5,984.72	\$4,890.66	\$3,007.16	\$50,146.18	\$19,670.50		

Figures are acquired from the Dept. of Revenue (www.dor.wa.gov) and are two months behind. Figures are the total of both "Special Hotel/Motel" and "Transient Rental" taxes combined. Percentage is the amount changed from one year (month to date) to the next (month to date). Clallam, Jefferson, Grays Harbor, and Mason County figures refer to all lodgings within county borders excluding the major towns already listed.



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forkswashington.org

Order Declaring Unusual Fire Danger and Imposing Burn Ban in the City of Forks

Pursuant to Forks Municipal Code Chapter 2.35, as the City's Fire Inspector so designated by the Mayor, and in order to avoid any uncertainty, we hereby declare that there is an unusual fire danger in the City of Forks. This is based upon the following:

1. Warm summer heat and winds; and
2. Lack of rainfall being predicted for the next seven to ten days.

Combined, these conditions will increase the potential of grass, leaves, and other plants to catch on fire.

Further, pursuant to the authority within that Chapter, and with the full concurrence of the Mayor, I ***hereby absolutely prohibit*** the use of fire within the City of Forks; ***EXCEPT FOR***, recreational fires in self contained fire pits, smokers, bar-b-ques (briquette or propane).

I also hereby prohibit the use of such things as "Japanese Lanterns" (floating lanterns), open fire pits, and the use of fire torches of any kind for treatment of yards, driveways, etc. Additional modifications may be made to ensure the public's safety. This ban on the use of fire shall remain in effect until such time as the Clallam County Fire Marshall, or their designee, removes the concurrent Clallam County Fire Ban.

Signed this 17 July 2024.

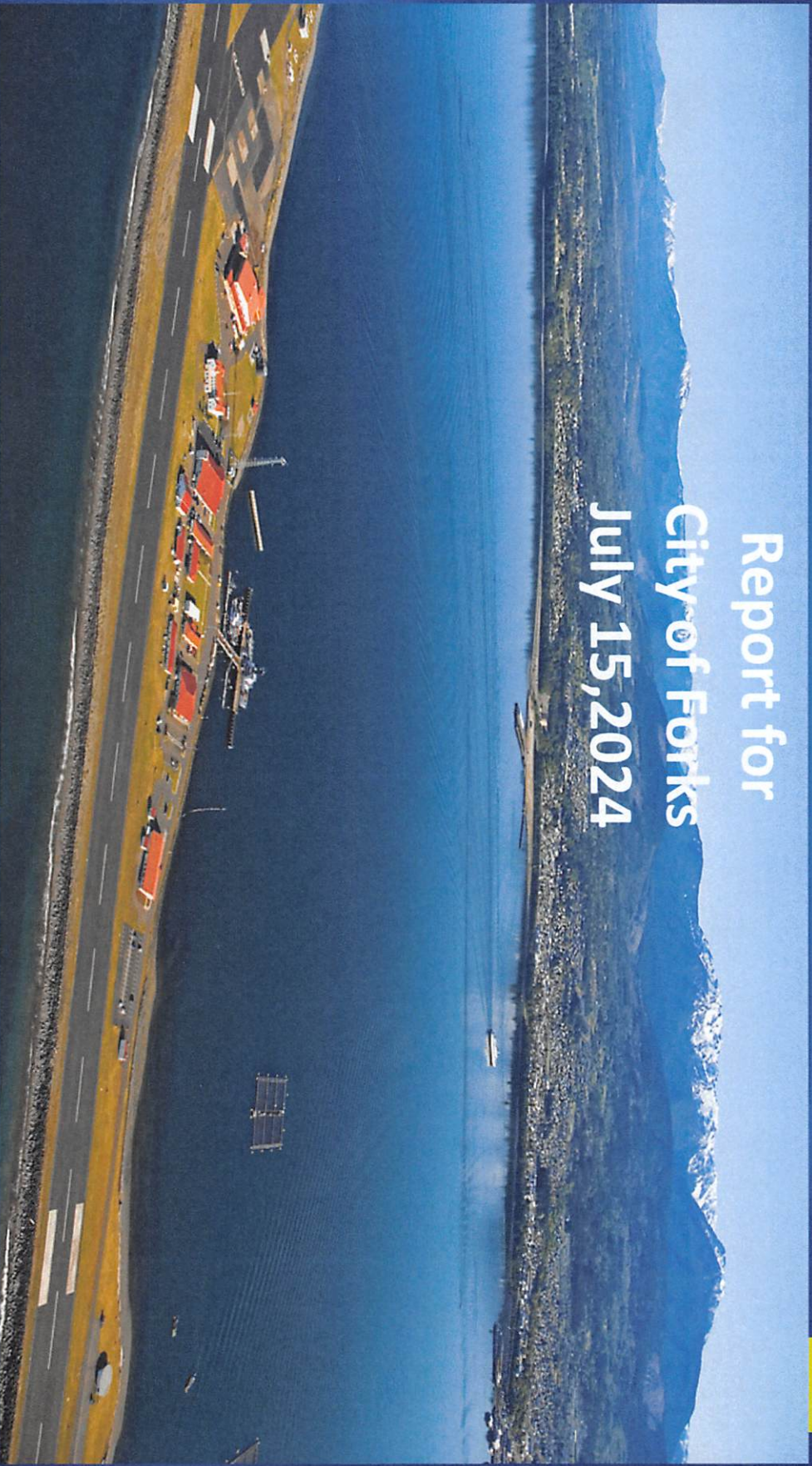
Bill Paul
Fire Chief
Clallam County Fire District No. 1
(including the City of Forks)

Tim Fletcher
Mayor
Affirming & Concurring

Report for

City of Forks

July 15, 2024



Q2 2024

Contract Metrics Report

Q2 2024

The background of the page features a large, semi-transparent grid pattern overlaid on a blue background. The grid contains a dense array of numerical values, likely representing contract metrics. A single cell in the lower right quadrant of the grid is highlighted in yellow, containing the number 11,888. The text 'Contract Metrics Report' and 'Q2 2024' is centered over the grid.



Business Contacts Initiated; Site Selector Interactions & Recruitment Activities	# of Activities	Notes
Q1 - 2024	1	Global Oriented Strand Board(OSB) Manufacturer
Q2 - 2024	1	Secondary OSB Manufacturer
Total for 2024	2	
Annual Contract Requirement	2/3	

Recruitment & Marketing – City of Forks

Existing Business Support Appointments	# of Activities	Notes
Q1 – 2024	3	*Retail, Landscaper, Consultant
Q2 - 2024	4	Agriculture, personal service, auto repair, restaurant
Total for 2024	7/12	Annual Contract Requirement 12

*Analysis from our follow up sessions show for businesses that followed our Business Counseling program that within 6-8 months their net operating income increased by 16% on average.

Business Retention & Expansion – City of Forks

	# of Startups Supported	Notes
Q1 - 2024	1	Landscaping
Q2 - 2024	2	Trucking Firm, business consultant
Total for 2024	3/6	Annual Contract Requirement - 6

Startup Assistance – City of Forks

Training Events Led by Clallam EDC	# of Events led	Notes
Q1 - 2024	3	Small Business Regulatory Roadmap with the Office of Regulatory Innovation & Assistance EDC Annual Gala CWC Event
Q2 - 2024	2	Meet the Agencies, Bonding made Simple
Total for 2024	5/12	

Training Events Led/Initiated by EDC – City of Forks

2024 WEDA Economic Development Summer Conference



Ex. Director Colleen McAleer leading Fireside Chat

o o o o

OOOO



Team



Colleen McAleer
Executive Director



Lorie Fazio
Director of Operations



Mitch Koonz
Communication Specialist



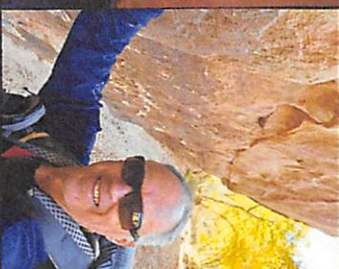
Rebekah Miller
APEX Program Director



Justine Wagner
APEX Business Counselor



June Claypool
Grant Writer



Dr. Dan Underwood
Research Scientist
& Economist

2024 EDC Team

OOOO

