

500 E. Division St. • Forks, Washington 98331-8618

(360) 374-5412 • Fax: (360) 374-9430 • TTY: (360) 374-2696
forkswashington.org

Council Meeting Agenda
July 8, 2024
7:30 PM

Listening and webcast options will be posted on the city's website www.forkswashington.org

Pledge of Allegiance/Call to Order/Roll Call

Modifications/Approval of Agenda

Public Comment Period

Upon acknowledgment by the chair, please rise and state your name. All comments are limited to three minutes. Note that Council will not enter into dialogue at this time. The purpose of this agenda item is for you, the public, to inform the council of your views. Staff may be instructed by the chair to note input or questions, and to provide responses at a later date.

Action Items

1. Minutes of Regular Meeting held June 24, 2024

2. Expenditures:

| | | |
|----------------|---|--------------|
| Manual Check | 43264 through 43266 | \$ 25,955.68 |
| Payroll Checks | 43268 through 43284 | \$128,451.31 |
| Claim Checks | 43267, 43285 through 43311 | |
| | and EFTs as included in total amount of | \$ 6,6138.76 |
| Travel Checks | 3692 through 3696 | \$ 385.00 |

Discussion Items

1. Purchase of Body Worn Cameras for Law Enforcement Officers

2. Six Year Street Plan 2025-2030

3. Council Member Reports

4. Staff Reports

5. Mayor's Report

6. Executive Session. The council *will* recess into Executive Session to consider matters permitted per RCW 42.30.110, which include: to review the performance of a public employee; to consult with legal counsel regarding litigation or potential litigation; to consider the position to be taken in collective bargaining (Closed Session); to consider acquisition or sale of real estate; or other permitted matters.

7. Adjournment

Additions:

City of Forks
Council Meeting Minutes Regular Session
City Council Chambers
June 24, 2024 7:30 p.m.

0:12 **PLEDGE OF ALLEGIANCE AND CALL TO ORDER**

Mayor *pro tem* Soha led the Pledge of Allegiance and then called the meeting to order at 7:30 p.m.

0:32 **ROLL CALL**

Council members present: A. Grant, Wood, Soha, Gingell, and R. Grant. Absent: Mayor Fletcher. Staff present: DePew, Clerk/Treasurer and Hampton, Public Works Director [arrived 7:33 p.m.]. Absent: Fleck, Attorney/Planner, Rowley, Police Chief.

0:50 **MODIFICATIONS/APPROVAL OF AGENDA**

Clerk/Treasurer DePew said action item 4 needs to be removed from the agenda.

1:00 **Motion** to approve the agenda as modified by R. Grant, second Gingell, motion carried.

1:24 **PUBLIC COMMENT**

There was no public comment.

ACTION ITEMS

1:41 **1. Motion** to approve minutes of the June 10, 2024 Regular Meeting by Gingell, second R. Grant, motion carried 4–0 with Wood abstaining.

2:06 **2. Motion** to approve manual checks 43204 and 43263 in the amount of \$290,200.47, payroll checks 43205 through 43219 in the amount of \$84,316.75, and claim checks 43220 through 43262 and EFTs as included in the total amount of \$97,739.80 by Wood, second Gingell, motion carried.

3. Set Public Hearing Date for Six Year Street Plan

3:07 **Motion** to set July 22, 2024 as the date for the public hearing on the Six Year Street Plan by Gingell, second Wood, motion carried.

DISCUSSION ITEMS

1. Council Member Reports

3:43 Council Member Gingell said he attended the Clallam County Board of Health meeting but had nothing to report to Council.

2. Staff Reports

4:06 **Public Works Direct Hampton** reported on the funding status for the Bogachiel Way Overlay Project and preparations for the 4th of July celebration.

3. Mayor's Report

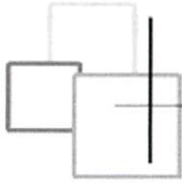
Mayor Fletcher was absent.

7:34 **4. ADJOURNMENT**

Motion to adjourn by Gingell, second Wood, motion carried. Meeting adjourned at 7:37 p.m.

Tim Fletcher, Mayor

Caryn DePew, Clerk/Treasurer



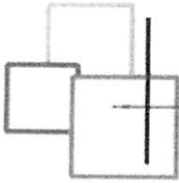
Voucher Directory

Fiscal: : 2024 - June

Council Date: : 2024 - June - Manuals Second Council

| Vendor | Number | Reference | Account Number | Description | Amount |
|--------------------|--------|------------|--------------------------|--------------------------------------|------------|
| Clallam County PUD | 43264 | | | 2024 - June - Manuals Second Council | |
| | | 062024/PUD | | | |
| | | | PUD | | |
| | | | 001-000-000-512-52-47-00 | PUD Services | \$367.80 |
| | | | 001-000-000-514-23-47-00 | PUD Services | \$259.62 |
| | | | 001-000-000-521-20-47-00 | PUD Services | \$432.71 |
| | | | 001-000-000-523-61-47-00 | PUD Services | \$497.61 |
| | | | 001-000-000-576-80-47-00 | PUD Services | \$54.38 |
| | | | 001-000-000-576-80-47-00 | PUD Services | \$84.78 |
| | | | 001-000-000-576-80-47-71 | PUD Services | \$87.58 |
| | | | 001-000-000-576-80-47-72 | PUD Services | \$77.81 |
| | | | 001-000-000-576-80-47-73 | PUD Services | \$144.60 |
| | | | 101-000-000-542-31-47-00 | PUD Services | \$678.37 |
| | | | 101-000-000-542-31-47-00 | PUD Services | \$65.59 |
| | | | 101-000-000-542-31-47-00 | PUD Services | \$197.52 |
| | | | 101-000-000-542-31-47-00 | PUD Services | \$63.50 |
| | | | 150-000-000-547-10-47-01 | PUD Services | \$249.42 |
| | | | 400-000-000-534-80-47-00 | PUD Services | \$302.89 |
| | | | 400-000-000-534-80-47-00 | PUD Services | \$56.43 |
| | | | 400-000-000-534-80-47-00 | PUD Services | \$233.37 |
| | | | 400-000-000-534-80-47-41 | PUD Services | \$1,127.02 |
| | | | 400-000-000-534-80-47-42 | PUD Services | \$686.40 |
| | | | 400-000-000-534-80-47-44 | PUD Services | \$336.45 |
| | | | 400-000-000-534-80-47-46 | PUD Services | \$121.23 |
| | | | 402-000-000-535-80-47-00 | PUD Services | \$108.18 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|----------------------------------|--------------------|-------------------------|---|---|--------------------|
| | | | 402-000-000-535-80-47-50 | PUD-Biosolids Bldg | \$1,065.01 |
| | | | 402-000-000-535-80-47-51 | PUD-Pump Station | \$117.13 |
| | | | 402-000-000-535-80-47-52 | PUD-Lab | \$2,165.24 |
| | | | 410-000-000-546-10-47-00 | PUD Services | \$136.23 |
| | | | 410-000-000-552-10-47-00 | PUD Services | \$194.72 |
| | | | 410-000-000-552-50-47-00 | PUD Services | \$348.14 |
| | | | 410-000-000-575-50-47-00 | PUD Services | \$468.47 |
| | | | 412-000-000-546-10-47-00 | PUD Services | \$65.15 |
| | | | 412-000-000-546-10-47-00 | PUD Services | \$112.95 |
| | | | 412-000-000-546-10-47-00 | PUD Services | \$52.31 |
| | | Total 062024/PUD | | | \$10,958.61 |
| | Total 43264 | | | | \$10,958.61 |
| Total Clallam County PUD | | | | | \$10,958.61 |
| Foster Garvey P.C. | | | | | |
| | 43265 | | | 2024 - June - Manuals Second Council | |
| | | 3/19/2024 | | | |
| | | | Industrial Park Lease | | |
| | | | 410-000-000-552-10-41-00 | Professional Services | \$4,285.50 |
| | | Total 3/19/2024 | | | \$4,285.50 |
| | Total 43265 | | | | \$4,285.50 |
| Total Foster Garvey P.C. | | | | | \$4,285.50 |
| The Spartan Plumber | | | | | |
| | 43266 | | | 2024 - June - Manuals Second Council | |
| | | 24164 | | | |
| | | | Plumbing Tillicum Park Restrooms | | |
| | | | 305-000-000-594-76-60-03 | RCO Grant Ballfield Restroom | \$10,711.57 |
| | | Total 24164 | | | \$10,711.57 |
| | Total 43266 | | | | \$10,711.57 |
| Total The Spartan Plumber | | | | | \$10,711.57 |
| Grand Total | | Vendor Count | 3 | | \$25,955.68 |



Fund Transaction Summary

Transaction Type: Invoice
Fiscal: 2024 - June - Manuals Second Council

| Fund Number | Description | Amount |
|-------------|----------------------------|--------------------|
| 001 | General Fund | \$2,112.17 |
| 101 | Street | \$1,004.98 |
| 150 | Transit Center Fund | \$74.84 |
| 305 | Capital Improvement Grants | \$10,711.57 |
| 400 | Water | \$3,292.76 |
| 402 | Sewer | \$3,370.95 |
| 410 | Airport/Industrial Park | \$5,158.00 |
| 412 | Quillayute Airport | \$230.41 |
| | Count: 8 | \$25,955.68 |

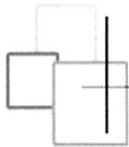
I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Forks, and that I am authorized to authenticate and certify to said claim.

Signed: _____
Title: Accounting Technician

Date: _____

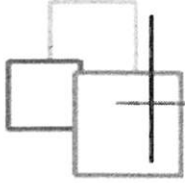
Audited and ordered paid by Forks City Council:

Auditing Committee



Register

| Number | Name | Fiscal Description | Amount |
|--|-----------------------------------|----------------------------------|---------------------|
| <u>43268</u> | AFLAC Remittance Processing | 2024 - July - First Council Date | \$21.00 |
| <u>43269</u> | AWC Employee Benefit Trust | 2024 - July - First Council Date | \$44,411.43 |
| <u>43270</u> | AWC Life Ins - Supplemental | 2024 - July - First Council Date | \$36.20 |
| <u>43271</u> | Department of Employment Security | 2024 - July - First Council Date | \$136.32 |
| <u>43272</u> | Dept of Labor & Industry | 2024 - July - First Council Date | \$2,031.31 |
| <u>43273</u> | Dept of Retirement - Def Comp | 2024 - July - First Council Date | \$227.60 |
| <u>43274</u> | Dept of Retirement Systems-LEOFF | 2024 - July - First Council Date | \$1,516.61 |
| <u>43275</u> | Dept of Retirement Systems-PERS 2 | 2024 - July - First Council Date | \$4,991.74 |
| <u>43276</u> | Dept of Retirement Systems-PERS 3 | 2024 - July - First Council Date | \$939.99 |
| <u>43277</u> | Dept of Retirement Systems-PSERS | 2024 - July - First Council Date | \$2,248.45 |
| <u>43278</u> | EFTPS | 2024 - July - First Council Date | \$16,588.91 |
| <u>43279</u> | Employment Security Dept - PFML | 2024 - July - First Council Date | \$360.29 |
| <u>43280</u> | HRA Veba Trust | 2024 - July - First Council Date | \$800.69 |
| <u>43281</u> | Northwest Administrators | 2024 - July - First Council Date | \$3,033.70 |
| <u>43282</u> | Teamsters Local 589 | 2024 - July - First Council Date | \$184.50 |
| <u>43283</u> | United Way | 2024 - July - First Council Date | \$36.00 |
| <u>43284</u> | WA Cares | 2024 - July - First Council Date | \$288.23 |
| <u>Direct Deposit Run - 7/5/2024</u> | Payroll Vendor | 2024 - July - First Council Date | \$50,598.34 |
| | | | \$128,451.31 |



Fund Transaction Summary

Transaction Type: Invoice
Fiscal: 2024 - July - First Council Date

| Fund Number | Description | Amount |
|-------------|-------------------------|---------------------|
| 001 | General Fund | \$60,917.61 |
| 101 | Street | \$11,227.80 |
| 140 | Lodging Tax Fund | \$616.50 |
| 150 | Transit Center Fund | \$715.77 |
| 400 | Water | \$35,375.75 |
| 402 | Sewer | \$12,114.06 |
| 410 | Airport/Industrial Park | \$7,483.82 |
| | Count: 7 | \$128,451.31 |

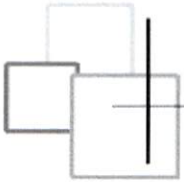
I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Forks, and that I am authorized to authenticate and certify to said claim.

Signed: _____
Title: Accounting Technician

Audited and ordered paid by Forks City Council:

Date: _____

Auditing Committee



Voucher Directory

Fiscal : 2024 - July

Council Date : 2024 - July - Manual First Council, 2024 - July - First Council Date

| Vendor | Number | Reference | Account Number | Description | Amount |
|--|--------------------|---------------------------|--------------------------|---|-------------------|
| C C District Court II | | | | | |
| | 43285 | | | 2024 - July - First Council Date | |
| | | 072024/CCDC2 | | | |
| | | | Cases Filed | | |
| | | | 001-000-000-512-52-41-02 | Cases Filed | \$1,442.00 |
| | | Total 072024/CCDC2 | | | \$1,442.00 |
| | Total 43285 | | | | \$1,442.00 |
| Total C C District Court II | | | | | \$1,442.00 |
| | | | | | |
| C.C. Dept Of Health & Human Service | | | | | |
| | 43286 | | | 2024 - July - First Council Date | |
| | | 24-0331 | | | |
| | | | Testing | | |
| | | | 400-000-000-534-80-41-42 | Testing | \$138.00 |
| | | Total 24-0331 | | | \$138.00 |
| | Total 43286 | | | | \$138.00 |
| Total C.C. Dept Of Health & Human Service | | | | | \$138.00 |
| | | | | | |
| Carradine, Tim | | | | | |
| | 43287 | | | 2024 - July - First Council Date | |
| | | 6828 | | | |
| | | | IT Support | | |
| | | | 001-000-000-514-23-48-02 | Computer Repair | \$236.04 |
| | | | 001-000-000-558-50-41-00 | Professional Services | \$2.04 |
| | | | 101-000-000-542-31-48-41 | Computer Repair | \$8.15 |
| | | | 400-000-000-534-80-48-41 | Computer Repair | \$24.44 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|-----------------------------------|--------------------|-----------------------------|---|------------------------|-------------------|
| | | | 400-000-000-534-80-48-41 | Computer Repair | \$384.66 |
| | | | 402-000-000-535-80-48-01 | Computer Repair | \$131.13 |
| | | | 402-000-000-535-80-48-01 | Computer Repair | \$6.11 |
| | | | 410-000-000-546-10-41-00 | Professional Services | \$122.39 |
| | | | 410-000-000-552-50-48-02 | Computer Repair | \$54.30 |
| | | Total 6828 | | | \$969.26 |
| | | 6829 | | | |
| | | | IT Support | | |
| | | | 001-000-000-521-20-48-28 | Computer Repair | \$346.16 |
| | | | 001-000-000-523-61-48-17 | Computer Repair | \$427.62 |
| | | Total 6829 | | | \$773.78 |
| | Total 43287 | | | | \$1,743.04 |
| Total Carradine, Tim | | | | | \$1,743.04 |
| Chinook Pharmacy Inc | | | | | |
| | 43288 | | | | |
| | | | 2024 - July - First Council Date | | |
| | | 062024/Chinook | | | |
| | | | Inmate Medication | | |
| | | | 001-000-000-523-61-41-07 | Inmate - Prescriptions | \$332.91 |
| | | | | Black out info-HIPAA | |
| | | Total 062024/Chinook | | | \$332.91 |
| | Total 43288 | | | | \$332.91 |
| Total Chinook Pharmacy Inc | | | | | \$332.91 |
| City of Forks - Water | | | | | |
| | 43289 | | | | |
| | | | 2024 - July - First Council Date | | |
| | | 072024/Water | | | |
| | | | Water | | |
| | | | 001-000-000-512-52-47-01 | Water Services | \$80.61 |
| | | | 001-000-000-514-23-47-01 | Water | \$56.90 |
| | | | 001-000-000-521-20-47-01 | Water | \$94.84 |
| | | | 001-000-000-523-61-47-01 | Water | \$109.06 |
| | | | 001-000-000-523-61-47-01 | Water | \$81.95 |
| | | | 001-000-000-554-31-47-00 | Water | \$33.52 |
| | | | 001-000-000-576-80-47-01 | Water | \$78.28 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|--------------------------------------|--------------------|-------------------------------------|---------------------------------|---|-------------------|
| | | | 001-000-000-576-80-47-01 | Water | \$312.86 |
| | | | 001-000-000-576-80-47-01 | Water | \$85.65 |
| | | | 140-000-000-557-30-47-01 | VIC/Museum Water | \$55.68 |
| | | | 150-000-000-547-10-47-00 | Water | \$109.51 |
| | | | 400-000-000-534-80-47-01 | Water | \$66.39 |
| | | | 402-000-000-535-80-47-01 | Water | \$1,459.58 |
| | | | 402-000-000-535-80-47-01 | Water | \$23.71 |
| | | | 410-000-000-552-10-47-01 | Water | \$42.68 |
| | | | 410-000-000-552-50-47-01 | Water | \$78.28 |
| | | | 410-000-000-575-50-47-01 | Water | \$198.35 |
| | | Total 072024/Water | | | \$2,967.85 |
| | Total 43289 | | | | \$2,967.85 |
| Total City of Forks - Water | | | | | \$2,967.85 |
| Clallam Public Defender | | | | | |
| | 43290 | | | | |
| | | | | 2024 - July - First Council Date | |
| | | 072024/Public Defender | | | |
| | | | Public Defender Services | | |
| | | | 001-000-000-512-52-41-00 | Public Defender | \$2,833.33 |
| | | Total 072024/Public Defender | | | \$2,833.33 |
| | Total 43290 | | | | \$2,833.33 |
| Total Clallam Public Defender | | | | | \$2,833.33 |
| Clearly Communications | | | | | |
| | 43291 | | | | |
| | | | | 2024 - July - First Council Date | |
| | | INV625973 | | | |
| | | | VOIP Telephone Service | | |
| | | | 001-000-000-514-23-42-00 | Communications | \$69.93 |
| | | | 001-000-000-521-20-42-00 | Communication | \$35.23 |
| | | | 001-000-000-523-61-42-00 | Communication | \$35.23 |
| | | | 400-000-000-534-80-42-00 | Communication | \$107.39 |
| | | | 402-000-000-535-80-42-00 | Communication | \$37.46 |
| | | | 410-000-000-546-10-42-00 | Communication | \$34.95 |
| | | Total INV625973 | | | \$320.19 |
| | Total 43291 | | | | \$320.19 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|--|-------------|-----------------|---------------------------|----------------------------------|-------------------|
| Total Clearly Communications | | | | | \$320.19 |
| Cummins Sales & Service | | | | | |
| | 43292 | | | 2024 - July - First Council Date | |
| | | 01-21696 | | | |
| | | | Generator Service-Water | | |
| | | | 400-000-000-534-80-48-46 | Generator | \$2,718.62 |
| | | Total 01-21696 | | | \$2,718.62 |
| | Total 43292 | | | | \$2,718.62 |
| Total Cummins Sales & Service | | | | | \$2,718.62 |
| Good To Go! | | | | | |
| | 43293 | | | 2024 - July - First Council Date | |
| | | 101712088 | | | |
| | | | Bridge Tolls | | |
| | | | 001-000-000-521-20-43-00 | Travel | \$13.00 |
| | | Total 101712088 | | | \$13.00 |
| | Total 43293 | | | | \$13.00 |
| Total Good To Go! | | | | | \$13.00 |
| Hickory's Welding Service | | | | | |
| | 43294 | | | 2024 - July - First Council Date | |
| | | 830238 | | | |
| | | | Grates | | |
| | | | 402-000-000-535-80-48-00 | Repair & Maintenance | \$3,021.77 |
| | | Total 830238 | | | \$3,021.77 |
| | Total 43294 | | | | \$3,021.77 |
| Total Hickory's Welding Service | | | | | \$3,021.77 |
| Hi-Tech Security, Inc | | | | | |
| | 43295 | | | 2024 - July - First Council Date | |
| | | 100797 | | | |
| | | | RAC Fire Alarm Inspection | | |
| | | | 410-000-000-575-50-41-05 | Fire Alarm Monitoring | \$375.00 |
| | | Total 100797 | | | \$375.00 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|--|--------------------|----------------------|--------------------------------|---|-------------------|
| | | 100862 | | | |
| | | | RAC Battery Replacement | | |
| | | | 410-000-000-575-50-41-05 | Fire Alarm Monitoring | \$108.60 |
| | | Total 100862 | | | \$108.60 |
| | Total 43295 | | | | \$483.60 |
| Total Hi-Tech Security, Inc | | | | | \$483.60 |
| Pacific Office Equipment Inc. | | | | | |
| | 43296 | | | 2024 - July - First Council Date | |
| | | 1143480 | | | |
| | | | Copier | | |
| | | | 001-000-000-515-31-31-00 | Operating Supplies | \$39.62 |
| | | | 001-000-000-558-61-31-00 | Operating Supplies | \$39.62 |
| | | | 101-000-000-542-31-31-00 | Operating Supplies | \$39.63 |
| | | | 400-000-000-534-80-31-00 | Operating Supplies | \$118.88 |
| | | | 402-000-000-535-80-31-00 | Operating Supplies | \$79.25 |
| | | | 410-000-000-552-10-31-00 | Operating Supplies | \$79.25 |
| | | Total 1143480 | | | \$396.25 |
| | | 1143481 | | | |
| | | | Copier | | |
| | | | 001-000-000-523-61-31-00 | Operating Supplies | \$37.55 |
| | | Total 1143481 | | | \$37.55 |
| | | 1143482 | | | |
| | | | Copier | | |
| | | | 001-000-000-521-20-31-00 | Operating Supplies | \$36.85 |
| | | Total 1143482 | | | \$36.85 |
| | Total 43296 | | | | \$470.65 |
| Total Pacific Office Equipment Inc. | | | | | \$470.65 |
| Parametrix | | | | | |
| | 43297 | | | 2024 - July - First Council Date | |
| | | 56737 | | | |
| | | | WWTP Const. Support | | |
| | | | 402-000-000-594-61-63-01 | WWTF - Engineering/Admin | \$7,281.58 |
| | | Total 56737 | | | \$7,281.58 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|----------------------------------|--------------------|-------------------------|-----------------------------|---|-------------------|
| | Total 43297 | | | | \$7,281.58 |
| Total Parametrix | | | | | \$7,281.58 |
| PetroCard | | | | | |
| | 43298 | | | 2024 - July - First Council Date | |
| | | 0522441-IN | | | |
| | | | Yard Tank Fuel | | |
| | | | 101-000-000-542-31-32-00 | Fuel | \$583.35 |
| | | | 400-000-000-534-80-32-00 | Fuel | \$583.35 |
| | | Total 0522441-IN | | | \$1,166.70 |
| | Total 43298 | | | | \$1,166.70 |
| Total PetroCard | | | | | \$1,166.70 |
| Plumley, William L. | | | | | |
| | 43299 | | | 2024 - July - First Council Date | |
| | | 690881 | | | |
| | | | Interpreter Services | | |
| | | | 001-000-000-512-52-41-03 | Interpreter | \$195.00 |
| | | | 001-000-000-521-20-41-11 | Interpreter | \$65.00 |
| | | Total 690881 | | | \$260.00 |
| | Total 43299 | | | | \$260.00 |
| Total Plumley, William L. | | | | | \$260.00 |
| PST Investigations | | | | | |
| | 43300 | | | 2024 - July - First Council Date | |
| | | PSTI24-192 | | | |
| | | | Polygraph Test | | |
| | | | 001-000-000-521-20-41-00 | Professional Services | \$400.00 |
| | | Total PSTI24-192 | | | \$400.00 |
| | Total 43300 | | | | \$400.00 |
| Total PST Investigations | | | | | \$400.00 |
| Rice, Granville | | | | | |
| | 43301 | | | 2024 - July - First Council Date | |
| | | 072024/Rice | | | |

| Vendor | Number | Reference | Account Number | Description | Amount |
|---------------------------------|--------------------|--------------------------|--------------------------------------|---|-----------------|
| | | | MC Premium | | |
| | | | 001-000-000-521-20-41-15 | Rice | \$164.90 |
| | | Total 072024/Rice | | | \$164.90 |
| | Total 43301 | | | | \$164.90 |
| Total Rice, Granville | | | | | \$164.90 |
| Rusty Gate Nursery | | | | | |
| | 43302 | | | 2024 - July - First Council Date | |
| | | 001843 | | | |
| | | | RCO Grant Ball Park Restrooms | | |
| | | | 305-000-000-594-76-60-03 | RCO Grant Ballfield Restroom | \$391.93 |
| | | Total 001843 | | | \$391.93 |
| | Total 43302 | | | | \$391.93 |
| Total Rusty Gate Nursery | | | | | \$391.93 |
| The Home Depot Pro | | | | | |
| | 43303 | | | 2024 - July - First Council Date | |
| | | 810984674 | | | |
| | | | Supplies | | |
| | | | 001-000-000-514-23-31-00 | Operating Supplies | \$97.07 |
| | | | 001-000-000-521-20-31-00 | Operating Supplies | \$108.27 |
| | | | 001-000-000-523-61-31-00 | Operating Supplies | \$100.80 |
| | | | 101-000-000-542-31-31-65 | Janitorial Cleaning Supplies | \$29.87 |
| | | | 400-000-000-534-80-31-45 | Janitorial Cleaning Supplies | \$242.66 |
| | | | 402-000-000-535-80-31-55 | Janitorial Cleaning Supplies | \$93.33 |
| | | | 410-000-000-546-10-31-00 | Operating Supplies | \$74.66 |
| | | Total 810984674 | | | \$746.66 |
| | Total 43303 | | | | \$746.66 |
| Total The Home Depot Pro | | | | | \$746.66 |
| US Bank | | | | | |
| | 43267 | | | 2024 - July - Manual First Council | |
| | | 072024/US Bank-2 | | | |
| | | | Credit Cards | | |
| | | | 001-000-000-511-61-31-00 | Operating Supplies | \$77.67 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|--------|--------|-----------|--------------------------|------------------------------|------------|
| | | | 001-000-000-514-23-31-00 | Operating Supplies | \$45.41 |
| | | | 001-000-000-514-23-41-00 | Professional Services | \$61.20 |
| | | | 001-000-000-521-20-31-00 | Operating Supplies | \$50.65 |
| | | | 001-000-000-521-20-41-00 | Professional Services | \$68.26 |
| | | | 001-000-000-523-61-31-00 | Operating Supplies | \$47.16 |
| | | | 001-000-000-523-61-41-00 | Professional Services | \$63.56 |
| | | | 001-000-000-576-80-31-00 | Operating Supplies | \$270.28 |
| | | | 001-000-000-576-80-31-00 | Operating Supplies | \$141.55 |
| | | | 101-000-000-542-31-31-00 | Operating Supplies | \$115.42 |
| | | | 101-000-000-542-31-31-00 | Operating Supplies | \$48.86 |
| | | | 101-000-000-542-31-31-00 | Operating Supplies | \$89.36 |
| | | | 101-000-000-542-31-31-00 | Operating Supplies | \$13.97 |
| | | | 101-000-000-542-31-41-00 | Professional Services | \$18.83 |
| | | | 304-000-000-594-76-62-02 | Tillicum Park | \$145.21 |
| | | | 304-000-000-594-76-62-02 | Tillicum Park | \$267.22 |
| | | | 304-000-000-594-76-62-02 | Tillicum Park | \$64.95 |
| | | | 305-000-000-594-76-60-03 | RCO Grant Ballfield Restroom | \$2,625.08 |
| | | | 305-000-000-594-76-60-03 | RCO Grant Ballfield Restroom | \$2,668.22 |
| | | | 305-000-000-594-76-60-03 | RCO Grant Ballfield Restroom | \$4,000.00 |
| | | | 400-000-000-534-80-31-00 | Operating Supplies | \$113.53 |
| | | | 400-000-000-534-80-41-00 | Professional Services | \$153.01 |
| | | | 402-000-000-535-80-31-00 | Operating Supplies | \$43.67 |
| | | | 402-000-000-535-80-41-00 | Professional Services | \$58.85 |
| | | | 410-000-000-546-10-31-00 | Operating Supplies | \$34.93 |
| | | | 410-000-000-546-10-41-00 | Professional Services | \$47.08 |

Total 072024/US Bank-2 **\$11,333.93**

Total 43267

43304

2024 - July - First Council Date

\$11,333.93

072024/US Bank

Credit Cards

| | | |
|--------------------------|--------------------|----------|
| 001-000-000-511-61-31-00 | Operating Supplies | \$569.61 |
| 001-000-000-514-23-31-00 | Operating Supplies | \$153.78 |
| 001-000-000-514-23-31-00 | Operating Supplies | \$8.23 |
| 001-000-000-514-23-31-00 | Operating Supplies | \$49.88 |
| 001-000-000-514-23-43-11 | Training | \$297.90 |

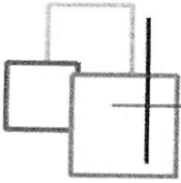
| Vendor | Number | Reference | Account Number | Description | Amount |
|--------|--------|-----------|--------------------------|------------------------------|------------|
| | | | 001-000-000-521-20-31-14 | Equipment < \$4,000 | \$665.20 |
| | | | 001-000-000-521-20-31-27 | Ammunition, Targets | \$88.33 |
| | | | 001-000-000-521-20-41-00 | Professional Services | \$540.00 |
| | | | 001-000-000-521-20-49-42 | Membership/Dues | \$100.00 |
| | | | 001-000-000-523-61-31-00 | Operating Supplies | \$133.17 |
| | | | 001-000-000-523-61-31-05 | Inmate Welfare & Concessions | \$275.40 |
| | | | 001-000-000-523-61-31-05 | Inmate Welfare & Concessions | \$83.42 |
| | | | 001-000-000-576-80-31-00 | Operating Supplies | \$1,464.47 |
| | | | 001-000-000-576-80-31-00 | Operating Supplies | \$32.56 |
| | | | 101-000-000-542-31-32-00 | Fuel | \$75.47 |
| | | | 101-000-000-542-31-35-00 | Mach & Equipment | \$608.32 |
| | | | 101-000-000-542-31-48-81 | 95 Eight YD Dump 39132D | \$2,049.00 |
| | | | 140-000-000-557-30-49-02 | Fourth Of July | \$123.98 |
| | | | 140-000-000-557-30-49-02 | Fourth Of July | \$49.95 |
| | | | 304-000-000-594-76-62-02 | Tillicum Park | \$478.40 |
| | | | 304-000-000-594-76-62-02 | Tillicum Park | \$52.16 |
| | | | 304-000-000-594-76-62-02 | Tillicum Park | \$115.22 |
| | | | 400-000-000-534-80-31-00 | Operating Supplies | \$250.63 |
| | | | 400-000-000-534-80-31-00 | Operating Supplies | \$13.41 |
| | | | 400-000-000-534-80-31-00 | Operating Supplies | \$81.29 |
| | | | 400-000-000-534-80-31-41 | Tools | \$120.42 |
| | | | 400-000-000-534-80-41-43 | Training | \$338.80 |
| | | | 400-000-000-534-80-49-41 | Permits | \$100.00 |
| | | | 402-000-000-535-80-31-00 | Operating Supplies | \$85.44 |
| | | | 402-000-000-535-80-31-00 | Operating Supplies | \$27.71 |
| | | | 402-000-000-535-80-31-00 | Operating Supplies | \$4.57 |
| | | | 402-000-000-535-80-41-52 | Testing | \$10.40 |
| | | | 402-000-000-535-80-41-52 | Testing | \$71.24 |
| | | | 402-000-000-535-80-41-53 | Training | \$160.00 |
| | | | 402-000-000-535-80-41-53 | Training | \$115.50 |
| | | | 402-000-000-535-80-48-00 | Repair & Maintenance | \$731.17 |
| | | | 410-000-000-546-10-31-00 | Operating Supplies | \$79.75 |
| | | | 410-000-000-546-10-31-00 | Operating Supplies | \$25.87 |
| | | | 410-000-000-546-10-31-00 | Operating Supplies | \$4.27 |
| | | | 410-000-000-546-10-43-11 | Training | \$107.80 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|--|---------------------------|-----------------------------|--------------------------|---|--------------------|
| | | Total 072024/US Bank | | | \$10,252.72 |
| | Total 43304 | | | | \$10,252.72 |
| Total US Bank | | | | | \$21,586.65 |
| Utilities Underground Location Center | | | | | |
| | 43305 | | | 2024 - July - First Council Date | |
| | | 4060158 | | | |
| | | | Locates | | |
| | | | 400-000-000-534-80-41-00 | Professional Services | \$10.99 |
| | | Total 4060158 | | | \$10.99 |
| | Total 43305 | | | | \$10.99 |
| Total Utilities Underground Location Center | | | | | \$10.99 |
| WA Dept Lic Bus Prof Div | | | | | |
| | 07022024/CPL | | | 2024 - July - First Council Date | |
| | | 07022024/CPL | | | |
| | | | CPL Fees | | |
| | | | 650-000-000-589-30-00-50 | State Share Gun Permit/FP Fees | \$126.00 |
| | | Total 07022024/CPL | | | \$126.00 |
| | Total 07022024/CPL | | | | \$126.00 |
| Total WA Dept Lic Bus Prof Div | | | | | \$126.00 |
| WA Dept of Corrections | | | | | |
| | 43306 | | | 2024 - July - First Council Date | |
| | | F188919 | | | |
| | | | Inmate Food | | |
| | | | 001-000-000-523-61-31-11 | 27000groceries-Food | \$1,095.00 |
| | | Total F188919 | | | \$1,095.00 |
| | | F188967 | | | |
| | | | Inmate Food | | |
| | | | 001-000-000-523-61-31-11 | 27000groceries-Food | \$1,036.00 |
| | | Total F188967 | | | \$1,036.00 |
| | Total 43306 | | | | \$2,131.00 |
| Total WA Dept of Corrections | | | | | \$2,131.00 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|--|--------------------------------|--------------------------------|--------------------------|---|-------------------|
| WA Dept Rev Excise Tax | | | | | |
| | 072024/Excise Tax | | | 2024 - July - First Council Date | |
| | | 072024/Excise Tax | | | |
| | | | Excise Tax | | |
| | | | 001-000-000-523-61-31-05 | Inmate Welfare & Concessions | \$23.69 |
| | | | 101-000-000-542-31-48-81 | 95 Eight YD Dump 39132D | \$176.21 |
| | | | 304-000-000-594-76-62-02 | Tillicum Park | \$5.60 |
| | | | 400-000-000-534-80-47-43 | Excise Tax | \$5,056.12 |
| | | | 402-000-000-535-80-47-53 | Excise Tax | \$1,572.45 |
| | | | 650-000-000-589-30-00-39 | Sales Tax | \$14.91 |
| | | | 650-000-000-589-30-00-80 | Excise Tax - Water | \$303.37 |
| | | | 650-000-000-589-30-00-90 | Excise Tax - Sewer | \$99.42 |
| | | Total 072024/Excise Tax | | | \$7,251.77 |
| | Total 072024/Excise Tax | | | | \$7,251.77 |
| Total WA Dept Rev Excise Tax | | | | | \$7,251.77 |
| WA Dept Rev Leasehold Tax | | | | | |
| | Q22024/Leasehold | | | 2024 - July - First Council Date | |
| | | Q22024/Leasehold | | | |
| | | | Q2 Leasehold Tax | | |
| | | | 410-000-000-514-23-49-00 | Misc | (\$0.04) |
| | | | 650-000-000-589-30-00-01 | Leasehold Excise Tax - General Fund | \$332.00 |
| | | | 650-000-000-589-30-00-05 | Leasehold Excise Tax - Transit Center | \$365.40 |
| | | | 650-000-000-589-30-00-20 | Leasehold Excise Tax - ICN | \$710.14 |
| | | | 650-000-000-589-30-00-21 | Leasehold Excise Tax - Ind. Park | \$2,827.86 |
| | | | 650-000-000-589-30-00-23 | Leasehold Excise Tax - Forks Airport | \$417.84 |
| | | | 650-000-000-589-30-00-24 | Leasehold Excise Tax - Campbells Pit | \$113.79 |
| | | | 650-000-000-589-30-00-30 | Leasehold Excise Tax - Quillayute Airport | \$229.52 |
| | | Total Q22024/Leasehold | | | \$4,996.51 |
| | Total Q22024/Leasehold | | | | \$4,996.51 |
| Total WA Dept Rev Leasehold Tax | | | | | \$4,996.51 |
| WA State Patrol | | | | | |
| | 43307 | | | 2024 - July - First Council Date | |
| | | 00182980 | | | |

| Vendor | Number | Reference | Account Number | Description | Amount |
|-----------------------------------|--------------------|--------------------------------------|----------------------------|---|-----------------|
| | | | 2Q Access | | |
| | | | 001-000-000-521-20-42-12 | Access | \$300.00 |
| | | | 001-000-000-523-61-42-12 | Access | \$300.00 |
| | | Total 00182980 | | | \$600.00 |
| | | I2407085 | | | |
| | | | Fingerprints | | |
| | | | 650-000-000-589-30-00-50 | State Share Gun Permit/FP Fees | \$13.25 |
| | | Total I2407085 | | | \$13.25 |
| | Total 43307 | | | | \$613.25 |
| Total WA State Patrol | | | | | \$613.25 |
| WA State Treasurer | | | | | |
| | 43308 | | | 2024 - July - First Council Date | |
| | | 2Q2024/Building Permits | | | |
| | | | 2Q Building Permits | | |
| | | | 650-000-000-589-30-00-60 | State Share Building Permit Fees | \$534.50 |
| | | Total 2Q2024/Building Permits | | | \$534.50 |
| | Total 43308 | | | | \$534.50 |
| Total WA State Treasurer | | | | | \$534.50 |
| West | | | | | |
| | 43309 | | | 2024 - July - First Council Date | |
| | | 850460887 | | | |
| | | | Subscription | | |
| | | | 001-000-000-515-31-31-01 | Books, Subscriptions | \$161.85 |
| | | | 001-000-000-558-61-31-01 | Books, Subscriptions | \$161.85 |
| | | | 400-000-000-534-80-31-00 | Operating Supplies | \$323.60 |
| | | | 410-000-000-552-10-31-00 | Operating Supplies | \$323.59 |
| | | Total 850460887 | | | \$970.89 |
| | Total 43309 | | | | \$970.89 |
| Total West | | | | | \$970.89 |
| West Waste & Recycling | | | | | |
| | 43310 | | | 2024 - July - First Council Date | |
| | | 321720 | | | |

| Vendor | Number | Reference | Account Number | Description | Amount |
|---|--------------------|---------------------|--------------------------|---|--------------------|
| | | | Refuse | | |
| | | | 001-000-000-521-20-47-18 | Refuse | \$107.11 |
| | | | 001-000-000-523-61-47-18 | Refuse | \$107.11 |
| | | | 001-000-000-554-31-47-18 | Refuse | \$38.09 |
| | | | 101-000-000-542-31-47-18 | Refuse | \$177.06 |
| | | | 140-000-000-557-30-49-02 | Fourth Of July | \$8.33 |
| | | | 400-000-000-534-80-47-18 | Refuse | \$252.02 |
| | | | 402-000-000-535-80-47-18 | Refuse | \$108.32 |
| | | | 410-000-000-552-50-47-18 | Refuse | \$76.17 |
| | | | 410-000-000-575-50-47-18 | Refuse | \$96.26 |
| | | Total 321720 | | | \$970.47 |
| | Total 43310 | | | | \$970.47 |
| Total West Waste & Recycling | | | | | \$970.47 |
| West Waste Sanitation | | | | | |
| | 43311 | | | 2024 - July - First Council Date | |
| | | 324333 | | | |
| | | | Sainican | | |
| | | | 412-000-000-546-10-47-18 | Sanitation | \$50.00 |
| | | | Sanican | | |
| | | Total 324333 | | | \$50.00 |
| | Total 43311 | | | | \$50.00 |
| Total West Waste Sanitation | | | | | \$50.00 |
| Grand Total | | Vendor Count | 30 | | \$66,138.76 |



Fund Transaction Summary

Transaction Type: Invoice

Fiscal: 2024 - July - Manual First Council, 2024 - July - First Council Date

| Fund Number | Description | Amount |
|-------------|----------------------------|--------------------|
| 001 | General Fund | \$16,520.23 |
| 101 | Street | \$4,033.50 |
| 140 | Lodging Tax Fund | \$237.94 |
| 150 | Transit Center Fund | \$109.51 |
| 304 | Capital Improvement | \$1,128.76 |
| 305 | Capital Improvement Grants | \$9,685.23 |
| 400 | Water | \$11,198.21 |
| 402 | Sewer | \$15,123.24 |
| 410 | Airport/Industrial Park | \$1,964.14 |
| 412 | Quillayute Airport | \$50.00 |
| 650 | State Collections | \$6,088.00 |
| | Count: 11 | \$66,138.76 |

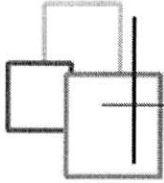
I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Forks, and that I am authorized to authenticate and certify to said claim.

Signed: _____
Title: Accounting Technician

Date: _____

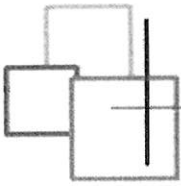
Audited and ordered paid by Forks City Council:

Auditing Committee



Transaction Activity

| Reference | Vendor | Period | Amount | Number |
|---------------------------------|--|-----------------------------|---------------------------|-------------|
| Invoice | | | | |
| <u>06072024/Lenz Travel</u> | <u>Lenz, Steven</u> BLEA Academy-Burien, WA | 2024 - June - Travel Checks | | <u>3692</u> |
| <u>001-000-000-521-20-43-00</u> | Travel | | \$81.50 \$81.50 | |
| <u>06132024/Lenz Travel</u> | <u>Lenz, Steven</u> BLEA Academy-Burien, WA | 2024 - June - Travel Checks | | <u>3693</u> |
| <u>001-000-000-521-20-43-00</u> | Travel | | \$81.50 \$81.50 | |
| <u>06212024/Lenz Travel</u> | <u>Lenz, Steven</u> BLEA Academy-Burien WA | 2024 - June - Travel Checks | | <u>3694</u> |
| <u>001-000-000-521-20-43-00</u> | Travel | | \$81.50 \$81.50 | |
| <u>06252024/Gaydeski Travel</u> | <u>Gaydeski, Steven</u> Evergreen Rural Water Class-Shelton, WA | 2024 - June - Travel Checks | | <u>3695</u> |
| <u>402-000-000-535-80-43-00</u> | Travel | | \$59.00 \$59.00 | |
| <u>06282024/Lenz Travel</u> | <u>Lenz, Steven</u> BLEA Academy-Burien, WA | 2024 - June - Travel Checks | | <u>3696</u> |
| <u>001-000-000-521-20-43-00</u> | Travel | | \$81.50 \$81.50 | |
| | | Total Invoice | \$385.00 | |
| | | Grand Total | \$385.00 | |



Fund Transaction Summary

Transaction Type: Invoice
Fiscal: 2024 - June - Travel Checks

| Fund Number | Description | Amount |
|-------------|-----------------|-----------------|
| 001 | General Fund | \$326.00 |
| 402 | Sewer | \$59.00 |
| | Count: 2 | \$385.00 |

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Forks, and that I am authorized to authenticate and certify to said claim.

Signed: _____
Title: Accounting Technician

Date: _____

Audited and ordered paid by Forks City Council:

Auditing Committee

Caryn Depew

From: Michael Rowley
Sent: Tuesday, July 2, 2024 11:52 AM
To: Caryn Depew
Subject: FW: FY25 BWC Grant Award - Forks

From: Sydney Hansen <shansen@waspc.org>
Sent: Tuesday, June 18, 2024 8:45 AM
To: Michael Rowley <michaelr@forkswashington.org>
Cc: Sydney Hansen <shansen@waspc.org>
Subject: FY25 BWC Grant Award - Forks

Thank you for applying for the body-worn camera grant.
We received **over \$1,800,000.00 in requests** for the fiscal year 2025 body-worn camera grants.
The WA State Legislature funded a total of **\$400,000.00 for the term July 1, 2024-June 30, 2025.**

Your agency was selected as a grant recipient of \$11,745.80.

In the event your agency no longer wishes to accept this grant, please let us know ASAP to allow us to redistribute to other requests.

In the coming days, you will receive a request for contract review/signature through DocuSign. If you have questions about the agreement, please let me know. Agreements must be signed within 60 days of receipt, unless otherwise arranged with WASPC.

If additional funding past June 30, 2025, is appropriated, we will let you know.

Regards,

Sydney Hansen, Data & Systems Program Coordinator

WA Association of Sheriffs and Police Chiefs

Phone: (360) 884-3700 | Email: shansen@waspc.org



Caryn Depew

From: Michael Rowley
Sent: Tuesday, July 2, 2024 11:54 AM
To: Caryn Depew
Subject: FW: GTWO: Body-worn Camera Grant Requests for Applications NOW OPEN

From: waspc@memberclicks-mail.net <waspc@memberclicks-mail.net>
Sent: Tuesday, April 16, 2024 8:59 AM
To: Michael Rowley <michaelr@forkswashington.org>
Subject: GTWO: Body-worn Camera Grant Requests for Applications NOW OPEN



Washington Association of
**SHERIFFS &
POLICE CHIEFS**

GTWO: Body-worn Camera Grant Requests for Applications NOW OPEN

WASPC Members,

During the 2023 regular session, the Washington State Legislature allocated \$1,600,000 to support body-worn camera grant funds for the 2023-2025 biennium. \$1,200,000 is available for the period of January 1, 2024 to June 30, 2024, and \$400,000 is available for the period of July 1, 2024, to June 30, 2025. The purpose of this grant program is to assist local law enforcement agencies to establish and expand body-worn camera programs. Law enforcement agencies may use the grants for:

- the initial purchase, maintenance, and replacement of body-worn cameras;
- ongoing costs related to the maintenance and storage of data recorded by body-worn cameras; and
- training related to body-worn cameras.

WASPC will prioritize applications submitted by agencies that did not receive funding for the period of January 1, 2024-June 30, 2024.

Grant applications submitted in 2023 will not be carried forward. If your agency applied for funding in 2023, you must reapply and provide up to date information.

Law enforcement agencies that wish to apply for the body-worn camera grant program must be able to:

- Comply with provisions of chapter 10.109 RCW
- Demonstrate the ability to redact body-worn camera footage consistent with RCW 42.56.240 and other applicable provisions
- Provide training to officers who will wear body-worn cameras and other personnel associated with implementation of the body-worn camera program
- Agree to comply with any data collection and reporting requirements that are established by WASPC as defined below:
 - [2025 WASPC BWC Grant Report](#)

To apply for grant funds for the period of July 1, 2024 to June 30, 2025, please complete the [2025 WASPC BWC Grant Application](#)

Timeline

- **Proposals are due:** May 17, 2024
- **Agency award notification:** June 25, 2024
- **Term of contract:** July 1, 2024-June 30, 2025
- **Grant report and invoices due:** By July 15, 2025

-Sydney

Sydney Hansen, Data and Systems Program Coordinator

WA Association of Sheriffs and Police Chiefs

Email: shansen@waspc.org | Cell: (360) 884-3700

Forks Police Department Quote Summary

Keeping your community safer and saving critical budget by bundling our products and services. This program provides your agency with next-generation devices and software, delivering seamless integration, budget predictability and automatic upgrades.

Hardware: Axon Body 4 isn't just a camera: it is a rugged communications beacons front-and-center on every call. Featuring enhanced low-light performance, reduced motion blur, and LTE connectivity.

- (4) AB4 Cameras
 - POV Hardware available
 - Bi-directional communication capable through Respond+
- (1) 8-Bay Docking Station for charging, evidence offload, & firmware updates
- Mounts for each user

Software: Complete your case with a powerful case management experience, including bulk actions, access controls, and automated suggestions. Additional features such as auto-transcription and live-streaming can be added onto your existing contract at anytime.

- (2) Pro Licenses
 - Included Redaction Studio Tools: Skin Blur, Motion Tracking, Manual
 - Multi-Cam Playback for all users
 - 100 minutes of Auto-Transcription per user
- (2) Basic Licenses
- Axon Capture for every officer (Axon portal for video & photo evidence logging instead of phone)
- Unlimited Body Camera and Capture storage
- Community Request: Link-drop that allows public to upload directly into E.com

Warranties and equipment refresh: Forks Police Department will have (4) AB4 Cameras with a 5-year warranty.

- As part of the Technology Assurance Plan (TAP), Forks Police Department is entitled to all new cameras and docking stations to be delivered at 30 months and 60 months into the contract.

Axon Professional Services: Axon's Professional Services Help introduce our technologies to agencies with the right training and implementation support.

- Virtual Body Camera Starter
 - Configuration/troubleshooting of body cams, docks & Evidence.com
 - End user "101" training

Online Resources (click for links):

- [Axon Body 4](#)
- [Axon Capture](#)
- [Community Request](#)
- [MSPA](#)

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature

Date Signed

5/14/2024





Axon Enterprise, Inc.
 17800 N 85th St.
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic: (800) 978-2737
 International: +1.800.978.2737

Q-578365-45426.725JR

Issued: 05/14/2024

Quote Expiration: 06/14/2024

Estimated Contract Start Date: 10/01/2024

Account Number: 106540

Payment Terms: N30

Delivery Method:

| SHIP TO | BILL TO |
|--|---|
| Forks Police Department-WA 500 E Division St Forks, WA 98331-8618 USA | Forks Police Department-WA 500 E Division St Forks WA 98331-8618 USA Email: |

| SALES REPRESENTATIVE | PRIMARY CONTACT |
|---|---|
| Jared Romain Phone: (480) 847-1054 Email: jromain@axon.com Fax: (480) 847-1054 | Michael Rowley Phone: 1-360-374-2223 Email: michaelr@forkswashington.org Fax: 1-360-374-2506 |

Quote Summary

| | |
|-------------------------------|--------------------|
| Program Length | 60 Months |
| TOTAL COST | \$31,573.50 |
| ESTIMATED TOTAL W/ TAX | \$33,729.06 |

Discount Summary

| | |
|--------------------------|-------------------|
| Average Savings Per Year | \$760.32 |
| TOTAL SAVINGS | \$3,801.60 |

Payment Summary

| Date | Subtotal | Tax | Total |
|--------------|--------------------|-------------------|--------------------|
| Sep 2024 | \$6,314.70 | \$431.10 | \$6,745.80 |
| Sep 2025 | \$6,314.70 | \$431.10 | \$6,745.80 |
| Sep 2026 | \$6,314.70 | \$431.10 | \$6,745.80 |
| Sep 2027 | \$6,314.70 | \$431.10 | \$6,745.80 |
| Sep 2028 | \$6,314.70 | \$431.16 | \$6,745.86 |
| Total | \$31,573.50 | \$2,155.56 | \$33,729.06 |

| | |
|------------------------|-------------|
| Quote Unbundled Price: | \$35,375.10 |
| Quote List Price: | \$31,584.30 |
| Quote Subtotal: | \$31,573.50 |

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

| Item | Description | Qty | Term | Unbundled | List Price | Net Price | Subtotal | Tax | Total |
|----------------------------|---|-----|------|-----------|------------|------------|--------------------|-------------------|--------------------|
| Program | | | | | | | | | |
| BWCamTAP | Body Worn Camera TAP Bundle | 4 | 60 | \$40.35 | \$33.80 | \$33.80 | \$8,112.00 | \$697.65 | \$8,809.65 |
| BWCamMBDTAP | Body Worn Camera Multi-Bay Dock TAP Bundle | 1 | 60 | \$73.05 | \$36.07 | \$36.07 | \$2,164.20 | \$186.12 | \$2,350.32 |
| A la Carte Hardware | | | | | | | | | |
| H00001 | AB4 Camera Bundle | 4 | | | \$849.00 | \$849.00 | \$3,396.00 | \$292.06 | \$3,688.06 |
| H00002 | AB4 Multi Bay Dock Bundle | 1 | | | \$1,638.90 | \$1,638.90 | \$1,638.90 | \$140.93 | \$1,779.83 |
| A la Carte Software | | | | | | | | | |
| 73618 | AXON COMMUNITY REQUEST - LICENSE - PLUS | 4 | 60 | | \$10.85 | \$10.85 | \$2,604.00 | \$223.94 | \$2,827.94 |
| 73686 | AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE) | 4 | 60 | | \$27.12 | \$27.12 | \$6,508.80 | \$0.00 | \$6,508.80 |
| ProLicense | Pro License Bundle | 2 | 60 | | \$43.40 | \$43.33 | \$5,199.60 | \$447.16 | \$5,646.76 |
| BasicLicense | Basic License Bundle | 2 | 60 | | \$16.27 | \$16.25 | \$1,950.00 | \$167.70 | \$2,117.70 |
| Total | | | | | | | \$31,573.50 | \$2,155.56 | \$33,729.06 |

Delivery Schedule

Hardware

| Bundle | Item | Description | QTY | Shipping Location | Estimated Delivery Date |
|--|--------|--|-----|-------------------|-------------------------|
| AB4 Camera Bundle | 100147 | AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK | 4 | 1 | 09/01/2024 |
| AB4 Camera Bundle | 100466 | AXON BODY 4 - CABLE - USB-C TO USB-C | 5 | 1 | 09/01/2024 |
| AB4 Camera Bundle | 74028 | AXON BODY - MOUNT - WING CLIP RAPIDLOCK | 5 | 1 | 09/01/2024 |
| AB4 Multi Bay Dock Bundle | 100206 | AXON BODY 4 - DOCK - EIGHT BAY | 1 | 1 | 09/01/2024 |
| AB4 Multi Bay Dock Bundle | 70033 | AXON - DOCK WALL MOUNT - BRACKET ASSY | 1 | 1 | 09/01/2024 |
| AB4 Multi Bay Dock Bundle | 71019 | AXON BODY - DOCK POWERCORD - NORTH AMERICA | 1 | 1 | 09/01/2024 |
| Body Worn Camera Multi-Bay Dock TAP Bundle | 73689 | AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY | 1 | 1 | 03/01/2027 |
| Body Worn Camera TAP Bundle | 73309 | AXON BODY - TAP REFRESH 1 - CAMERA | 4 | 1 | 03/01/2027 |
| Body Worn Camera Multi-Bay Dock TAP Bundle | 73688 | AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY | 1 | 1 | 09/01/2029 |
| Body Worn Camera TAP Bundle | 73310 | AXON BODY - TAP REFRESH 2 - CAMERA | 4 | 1 | 09/01/2029 |

Software

| Bundle | Item | Description | QTY | Estimated Start Date | Estimated End Date |
|----------------------|-------|---|-----|----------------------|--------------------|
| Basic License Bundle | 73683 | AXON EVIDENCE - STORAGE - 10GB A LA CARTE | 2 | 10/01/2024 | 09/30/2029 |
| Basic License Bundle | 73840 | AXON EVIDENCE - ECOM LICENSE - BASIC | 2 | 10/01/2024 | 09/30/2029 |
| Pro License Bundle | 73683 | AXON EVIDENCE - STORAGE - 10GB A LA CARTE | 6 | 10/01/2024 | 09/30/2029 |
| Pro License Bundle | 73746 | AXON EVIDENCE - ECOM LICENSE - PRO | 2 | 10/01/2024 | 09/30/2029 |
| A la Carte | 73618 | AXON COMMUNITY REQUEST - LICENSE - PLUS | 4 | 10/01/2024 | 09/30/2029 |
| A la Carte | 73686 | AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE) | 4 | 10/01/2024 | 09/30/2029 |

Warranties

| Bundle | Item | Description | QTY | Estimated Start Date | Estimated End Date |
|--|-------|---|-----|----------------------|--------------------|
| Body Worn Camera Multi-Bay Dock TAP Bundle | 80465 | AXON BODY - TAP WARRANTY - MULTI BAY DOCK | 1 | 09/01/2025 | 09/30/2029 |
| Body Worn Camera TAP Bundle | 80464 | AXON BODY - TAP WARRANTY - CAMERA | 4 | 09/01/2025 | 09/30/2029 |

Shipping Locations

| Location Number | Street | City | State | Zip | Country |
|-----------------|-------------------|-------|-------|------------|---------|
| 1 | 500 E Division St | Forks | WA | 98331-8618 | USA |

Payment Details

Sep 2024

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|--------------|--------------|---|-----|-------------------|-----------------|-------------------|
| Year 1 | 73618 | AXON COMMUNITY REQUEST - LICENSE - PLUS | 4 | \$520.80 | \$44.79 | \$565.59 |
| Year 1 | 73686 | AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE) | 4 | \$1,301.76 | \$0.00 | \$1,301.76 |
| Year 1 | BasicLicense | Basic License Bundle | 2 | \$390.00 | \$33.54 | \$423.54 |
| Year 1 | BWCamMBDTAP | Body Worn Camera Multi-Bay Dock TAP Bundle | 1 | \$432.85 | \$37.22 | \$470.07 |
| Year 1 | BWCamTAP | Body Worn Camera TAP Bundle | 4 | \$1,622.39 | \$139.53 | \$1,761.92 |
| Year 1 | H00001 | AB4 Camera Bundle | 4 | \$679.20 | \$58.41 | \$737.61 |
| Year 1 | H00002 | AB4 Multi Bay Dock Bundle | 1 | \$327.78 | \$28.18 | \$355.96 |
| Year 1 | ProLicense | Pro License Bundle | 2 | \$1,039.92 | \$89.43 | \$1,129.35 |
| Total | | | | \$6,314.70 | \$431.10 | \$6,745.80 |

Sep 2025

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|--------------|--------------|---|-----|-------------------|-----------------|-------------------|
| Year 2 | 73618 | AXON COMMUNITY REQUEST - LICENSE - PLUS | 4 | \$520.80 | \$44.79 | \$565.59 |
| Year 2 | 73686 | AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE) | 4 | \$1,301.76 | \$0.00 | \$1,301.76 |
| Year 2 | BasicLicense | Basic License Bundle | 2 | \$390.00 | \$33.54 | \$423.54 |
| Year 2 | BWCamMBDTAP | Body Worn Camera Multi-Bay Dock TAP Bundle | 1 | \$432.85 | \$37.22 | \$470.07 |
| Year 2 | BWCamTAP | Body Worn Camera TAP Bundle | 4 | \$1,622.39 | \$139.53 | \$1,761.92 |
| Year 2 | H00001 | AB4 Camera Bundle | 4 | \$679.20 | \$58.41 | \$737.61 |
| Year 2 | H00002 | AB4 Multi Bay Dock Bundle | 1 | \$327.78 | \$28.18 | \$355.96 |
| Year 2 | ProLicense | Pro License Bundle | 2 | \$1,039.92 | \$89.43 | \$1,129.35 |
| Total | | | | \$6,314.70 | \$431.10 | \$6,745.80 |

Sep 2026

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|--------------|--------------|---|-----|-------------------|-----------------|-------------------|
| Year 3 | 73618 | AXON COMMUNITY REQUEST - LICENSE - PLUS | 4 | \$520.80 | \$44.79 | \$565.59 |
| Year 3 | 73686 | AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE) | 4 | \$1,301.76 | \$0.00 | \$1,301.76 |
| Year 3 | BasicLicense | Basic License Bundle | 2 | \$390.00 | \$33.54 | \$423.54 |
| Year 3 | BWCamMBDTAP | Body Worn Camera Multi-Bay Dock TAP Bundle | 1 | \$432.85 | \$37.22 | \$470.07 |
| Year 3 | BWCamTAP | Body Worn Camera TAP Bundle | 4 | \$1,622.39 | \$139.53 | \$1,761.92 |
| Year 3 | H00001 | AB4 Camera Bundle | 4 | \$679.20 | \$58.41 | \$737.61 |
| Year 3 | H00002 | AB4 Multi Bay Dock Bundle | 1 | \$327.78 | \$28.18 | \$355.96 |
| Year 3 | ProLicense | Pro License Bundle | 2 | \$1,039.92 | \$89.43 | \$1,129.35 |
| Total | | | | \$6,314.70 | \$431.10 | \$6,745.80 |

Sep 2027

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|--------------|-------|---|-----|------------|---------|------------|
| Year 4 | 73618 | AXON COMMUNITY REQUEST - LICENSE - PLUS | 4 | \$520.80 | \$44.79 | \$565.59 |
| Year 4 | 73686 | AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE) | 4 | \$1,301.76 | \$0.00 | \$1,301.76 |

Sep 2027

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|--------------|--------------|--|-----|-------------------|-----------------|-------------------|
| Year 4 | BasicLicense | Basic License Bundle | 2 | \$390.00 | \$33.54 | \$423.54 |
| Year 4 | BWCamMBDTAP | Body Worn Camera Multi-Bay Dock TAP Bundle | 1 | \$432.85 | \$37.22 | \$470.07 |
| Year 4 | BWCamTAP | Body Worn Camera TAP Bundle | 4 | \$1,622.39 | \$139.53 | \$1,761.92 |
| Year 4 | H00001 | AB4 Camera Bundle | 4 | \$679.20 | \$58.41 | \$737.61 |
| Year 4 | H00002 | AB4 Multi Bay Dock Bundle | 1 | \$327.78 | \$28.18 | \$355.96 |
| Year 4 | ProLicense | Pro License Bundle | 2 | \$1,039.92 | \$89.43 | \$1,129.35 |
| Total | | | | \$6,314.70 | \$431.10 | \$6,745.80 |

Sep 2028

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|--------------|--------------|---|-----|-------------------|-----------------|-------------------|
| Year 5 | 73618 | AXON COMMUNITY REQUEST - LICENSE - PLUS | 4 | \$520.80 | \$44.78 | \$565.58 |
| Year 5 | 73686 | AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE) | 4 | \$1,301.76 | \$0.00 | \$1,301.76 |
| Year 5 | BasicLicense | Basic License Bundle | 2 | \$390.00 | \$33.54 | \$423.54 |
| Year 5 | BWCamMBDTAP | Body Worn Camera Multi-Bay Dock TAP Bundle | 1 | \$432.85 | \$37.24 | \$470.09 |
| Year 5 | BWCamTAP | Body Worn Camera TAP Bundle | 4 | \$1,622.39 | \$139.53 | \$1,761.92 |
| Year 5 | H00001 | AB4 Camera Bundle | 4 | \$679.20 | \$58.42 | \$737.62 |
| Year 5 | H00002 | AB4 Multi Bay Dock Bundle | 1 | \$327.78 | \$28.21 | \$355.99 |
| Year 5 | ProLicense | Pro License Bundle | 2 | \$1,039.92 | \$89.44 | \$1,129.36 |
| Total | | | | \$6,314.70 | \$431.16 | \$6,745.86 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07 | | Robin Hood Loop Chip Seal Project to BST | WA-16110 | | | | | 05 | | | | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2025 | | 0 | | 0 | 1,500,000 | 1,500,000 |
| Totals | | | | 0 | | 0 | 1,500,000 | 1,500,000 |

| Expenditure Schedule | | | | | |
|----------------------|------------------|----------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 1,500,000 | 0 | 0 | 0 | 0 |
| Totals | 1,500,000 | 0 | 0 | 0 | 0 |

| | Federal Funds | State Funds | Local Funds | Total Funds |
|-------------------------------|---------------|-------------|------------------|------------------|
| Grand Totals for Forks | 0 | 0 | 1,500,000 | 1,500,000 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07 | | Calawah Way Grind and Overlay Calawah Way HWY 101 to Trillium Grind and inlay Calawah Way with sub-grade repair. | WA-11371 | | | | | 04 | S W | 0.500 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|-------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2025 | | 0 | T1B | 550,000 | 0 | 550,000 |
| Totals | | | | 0 | | 550,000 | 0 | 550,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 500,000 | 0 | 0 | 0 | 0 |
| Totals | 500,000 | 0 | 0 | 0 | 0 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 05 | 2 | / A056(001) Bogachiel Way Overlay Bogachiel Way 6th. Ave. to Russell Road Overlay and sub-grade repair | WA-04546 | | | | | 05 | C P S T W | 0.360 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | CN | 2025 | STBG(R) | 386,760 | | 0 | 107,515 | 494,275 |
| Totals | | | | 386,760 | | 0 | 107,515 | 494,275 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 494,275 | 0 | 0 | 0 | 0 |
| Totals | 494,275 | 0 | 0 | 0 | 0 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 09 | 5 | Campbell St Pavement Overlay Campbell St Hwy 101 to Ash Ave Pavement overlay and repair 25% of total area | WA-09086 | | | | | 05 | C P S T W | 0.130 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|-------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2025 | | 0 | TIB | 200,000 | 0 | 200,000 |
| Totals | | | | 0 | | 200,000 | 0 | 200,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 200,000 | 0 | 0 | 0 | 0 |
| Totals | 200,000 | 0 | 0 | 0 | 0 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 09 | 6 | E Street Pavement Overlay with trail E Street HWY 101 to 5th Ave Overlay and repair 5% of total area. | WA-09070 | | | | | 05 | C P S T W | 0.290 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|-------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2025 | | 0 | TIB | 600,000 | 0 | 600,000 |
| Totals | | | | 0 | | 600,000 | 0 | 600,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 600,000 | 0 | 0 | 0 | 0 |
| Totals | 600,000 | 0 | 0 | 0 | 0 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07 | 7 | Russell Rd Pavement Overlay Russell Rd Hwy 101 to .18 mile Pavement overlay and 10% repair of total area. | WA-09087 | | | | | 05 | C P T W | 0.180 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|-------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2025 | | 0 | TIB | 200,000 | 0 | 200,000 |
| Totals | | | | 0 | | 200,000 | 0 | 200,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 200,000 | 0 | 0 | 0 | 0 |
| Totals | 200,000 | 0 | 0 | 0 | 0 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| | | | G. Structure ID | | | | | | | | | |
| 02 | 8 | Tillicum Ln Pavement Overlay Tillicum Ln Hwy 101 to .14 mile Pavement overlay and 50% repair of total area | WA-09088 | | | | | 05 | C P S T W | 0.140 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|-------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2025 | | 0 | TIB | 180,000 | 0 | 180,000 |
| Totals | | | | 0 | | 180,000 | 0 | 180,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 180,000 | 0 | 0 | 0 | 0 |
| Totals | 180,000 | 0 | 0 | 0 | 0 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO

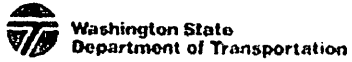
N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 09 | 9 | Trillium Ave Pavement Overlay Trillium Ave Calawah Way to Shearer St Pavement overlay and 10% repair of total area | WA-09089 | | | | | 05 | C P S T W | 0.130 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2025 | | 0 | TIB | 170,000 | 0 | 170,000 |
| Totals | | | | 0 | | 170,000 | 0 | 170,000 |

| Expenditure Schedule | | | | | |
|----------------------|---------|-----|-----|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 170,000 | 0 | 0 | 0 | 0 |
| Totals | 170,000 | 0 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2025 to 2030

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 09 | 10 | Danielson Rd Pavement Overlay Danielson Rd Bogachiel Way to .09 Repair and Resurface 100% of total area | WA-09090 | | | | | 04 | PTW | 0.090 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|-------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | ALL | 2025 | | 0 | TIB | 500,000 | 0 | 500,000 |
| Totals | | | | 0 | | 500,000 | 0 | 500,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 500,000 | 0 | 0 | 0 | 0 |
| Totals | 500,000 | 0 | 0 | 0 | 0 |

| | Federal Funds | State Funds | Local Funds | Total Funds |
|-------------------------------|----------------|------------------|----------------|------------------|
| Grand Totals for Forks | 386,760 | 2,400,000 | 107,515 | 2,894,275 |