

City of Forks
Council Meeting Minutes Regular Session
City Council Chambers
April 22, 2024 7:30 p.m.

0:04 **PLEDGE OF ALLEGIANCE AND CALL TO ORDER**

Mayor Fletcher led the Pledge of Allegiance and then called the meeting to order at 7:31 p.m.

0:30 **ROLL CALL**

Council members present: A. Grant, Wood, Soha, R. Grant, and Mayor Fletcher. Absent: Gingell. Staff present: DePew, Clerk/Treasurer, Fleck, Attorney/Planner, and Hampton, Public Works Director. Absent: Rowley, Police Chief.

MODIFICATIONS/APPROVAL OF AGENDA

0:50 **Motion** to approve the agenda as presented by Soha, second Wood, motion carried.

PUBLIC COMMENT

1:09 Mark Soderlind, representing the Marietta communities, said he would like the Council to interpret the Forks Municipal Code as it relates to billing for mobile home parks, and then make a decision on how he should be being billed.

3:24 Lissy Andros, Director, Chamber of Commerce reported a successful first Volunteer Fair. She then directed Council to the 1st quarter 2024 Visitor Information Center statistics.

ACTION ITEMS

5:46 **1. Motion** to approve minutes of the April 8, 2024 Regular Meeting by Wood, second A. Grant, motion carried.

6:08 **2. Motion** to approve payroll checks 42982 through 42997 in the amount of \$83,549.70, and claim checks 42998 through 43023 and EFTs as included in the total amount of \$62,864.54 by Wood, second R. Grant, motion carried.

6:51 **3. Quillayute Airport License Request**

Attorney/Planner Fleck explained that Bruch & Bruch are looking for a place to store crushed rock for a chip-seal project they are working on and would like to use the apron at Quillayute Airport to do so.

7:57 **Motion** to approve the Quillayute Airport license request and authorize the Mayor and staff to execute the necessary agreements by Soha, second Wood, motion carried.

- 8:14 **4. Set Public Hearing on Quillayute Airport Master Plan**
Attorney/Planner Fleck notified Council that the Quillayute Airport Master Plan is complete.
- 9:31 **Motion** to set the public hearing on the Quillayute Airport Master Plan for 7:30 p.m., Tuesday, May 28, 2024 by Wood, second Soha, motion carried.
- 10:00 **5. Schorer-Rider Easement Request**
Attorney/Planner Fleck reviewed the Schorer-Rider request for an easement off 7th Avenue.
- 11:55 **Motion** to authorize the Mayor and staff to enter into an easement agreement with a binding lot covenant with Kim Schorer and Jeremy Rider by Soha, second Wood, motion carried.
- DISCUSSION ITEMS**
- 12:26 **1. 1st Quarter 2024 Reports**
Clerk/Treasurer DePew presented 1st quarter 2024 sales & lodging tax, building permits, and jail statistics.
- 13:58 **2. Mobile Home Park per Space Surcharge**
Clerk/Treasurer DePew presented documents associated with this matter, initiating a discussion on exactly how water and sewer per-space surcharges should be applied to mobile home and RV parks. Discussion, in which Mark Soderlind participated, ensued.
- 26:13 **3. Park Board Minutes**
Mayor Fletcher reviewed Park Board minutes from the regular meeting held March 14, 2024.
- 29:21 Discussion of per-space surcharges continued.
- 4. Council Member Reports**
- 30:32 **Council Member A. Grant** reported that she and R. Grant attended the 2024 Washington State Republican Convention in Spokane.
- 31:04 **Council Member R. Grant** reported that Mark Soderlind approached him regarding per space surcharges.
- 5. Staff Reports**
- 31:31 **Clerk/Treasurer DePew** reported having spent last week at Municipal Finance Bootcamp in Olympia and that it was the best training she has ever attended.
- 31:51 **Public Works Director Hampton** reported on the status of various projects, a pump issue at the wastewater treatment plant, water leak repairs, and water loss.

34:41 **Attorney/Planner Fleck** reported on various meetings and the status of several projects. He also said he served as the City's representative at the Volunteer Fair.

42:15 **6. Mayor's Report**

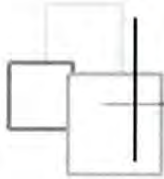
The Mayor thanked Lissy Andros for holding the Volunteer Fair, and said that the Council, including himself, is also made up of volunteers in service of the community .

43:04 **7. ADJOURNMENT**

Motion to adjourn by Soha, second Wood, motion carried. Meeting adjourned at 8:13 p.m.

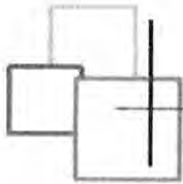
Tim Fletcher, Mayor

Caryn DePew, Clerk/Treasurer



Transaction Activity

<u>Invoice#</u>	<u>VENDOR</u>	<u>Postal</u>	<u>Amount</u>	<u>Number</u>
Invoice				
<u>04032024/Fleck Travel</u>	<u>Fleck, Rod</u>	2024 - April - Travel Check		<u>3681</u>
<u>410-000-000-552-10-43-00</u>	Recompete-Port Angeles, WA			
	Travel		\$75.04	
			\$75.04	
<u>04122024/DePew Travel</u>	<u>Depew, Caryn</u>	2024 - April - Travel Check		<u>3682</u>
<u>001-000-000-514-23-43-00</u>	MRSC Bootcamp-Olympia, WA			
<u>400-000-000-534-80-43-00</u>	Travel		\$131.61	
<u>402-000-000-535-80-43-00</u>	Travel		\$214.48	
<u>410-000-000-546-10-43-00</u>	Travel		\$73.12	
			\$68.24	
			\$487.45	
<u>WSAMA Conf-Vancouver</u>	<u>Fleck, Rod</u>	2024 - April - Travel Check		<u>3683</u>
<u>001-000-000-515-31-43-00</u>	Travel		\$92.00	
			\$92.00	
		Total Invoice	\$654.49	
		Grand Total	\$654.49	



Fund Transaction Summary

Transaction Type: Invoice
Fiscal: 2024 - April - Travel Check

Fund Number	Description	Amount
001	General Fund	\$223.61
400	Water	\$214.48
402	Sewer	\$73.12
410	Airport/Industrial Park	\$143.28
	Count: 4	\$654.49

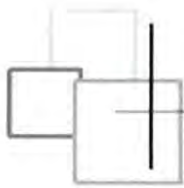
I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Forks, and that I am authorized to authenticate and certify to said claim.

Signed: _____
Title: Accounting Technician

Date: _____

Audited and ordered paid by Forks City Council:

Auditing Committee



Voucher Directory

Fiscal: 2024 - April

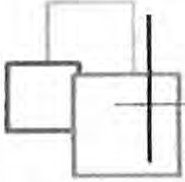
Council Date: 2024 - April - Manuals Second Council

Vendor	Number	Reference	Account Number	Description	Amount
Anderson, Ed					
	43024			2024 - April - Manuals Second Council	
		042024/1st Responders Ball			
			1st Responders Ball-7 Tickets		
			001-000-000-521-20-49-00	Misc.	\$120.00
			001-000-000-523-61-49-00	Misc	\$160.00
		Total 042024/1st Responders Ball			\$280.00
	Total 43024				\$280.00
Total Anderson, Ed					\$280.00
Clallam County PUD					
	43025			2024 - April - Manuals Second Council	
		042024/PUD			
			PUD		
			001-000-000-512-52-47-00	PUD Services	\$395.79
			001-000-000-514-23-47-00	PUD Services	\$279.38
			001-000-000-521-20-47-00	PUD Services	\$465.63
			001-000-000-523-61-47-00	PUD Services	\$535.47
			001-000-000-576-80-47-00	PUD Services	\$55.61
			001-000-000-576-80-47-00	PUD Services	\$91.50
			001-000-000-576-80-47-71	PUD Services	\$95.87
			001-000-000-576-80-47-72	PUD Services	\$79.72
			001-000-000-576-80-47-73	PUD Services	\$267.73
			101-000-000-542-31-47-00	PUD Services	\$62.90
			101-000-000-542-31-47-00	PUD Services	\$678.37

Vendor	Number	Reference	Account Number	Description	Amount
			101-000-000-542-31-47-00	PUD Services	\$205.62
			101-000-000-542-31-47-00	PUD Services	\$66.82
			150-000-000-547-10-47-01	PUD Services	\$470.57
			400-000-000-534-80-47-00	PUD Services	\$131.16
			400-000-000-534-80-47-00	PUD Services	\$325.94
			400-000-000-534-80-47-00	PUD Services	\$56.26
			400-000-000-534-80-47-41	PUD Services	\$783.88
			400-000-000-534-80-47-42	PUD Services	\$1,139.62
			400-000-000-534-80-47-44	PUD Services	\$331.65
			400-000-000-534-80-47-46	PUD Services	\$194.75
			402-000-000-535-80-47-00	PUD Services	\$116.41
			402-000-000-535-80-47-50	PUD-Biosolids Bldg	\$1,080.17
			402-000-000-535-80-47-51	PUD-Pump Station	\$119.83
			402-000-000-535-80-47-52	PUD-Lab	\$1,998.91
			410-000-000-546-10-47-00	PUD Services	\$176.79
			410-000-000-552-10-47-00	PUD Services	\$209.53
			410-000-000-552-50-47-00	PUD Services	\$508.58
			410-000-000-575-50-47-00	PUD Services	\$670.77
			412-000-000-546-10-47-00	PUD Services	\$72.06
			412-000-000-546-10-47-00	PUD Services	\$109.66
			412-000-000-546-10-47-00	PUD Services	\$52.31
		Total 042024/PUD			\$11,829.26
	Total 43025				\$11,829.26
Total Clallam County PUD					\$11,829.26
Postmaster - Trust Acct					
	43026				
				2024 - April - Manuals Second Council	
		042024/Postmaster 2			
			Postage-short due to CCR mailings		
			400-000-000-534-80-42-41	Postage	\$150.00
			402-000-000-535-80-42-51	Postage	\$50.00
		Total 042024/Postmaster 2			\$200.00
	Total 43026				\$200.00
Total Postmaster - Trust Acct					\$200.00

Account ID	Account Name	Reference	Account Number	Description	Amount
2 Grade LLC					
43027				2024 - April - Manuals Second Council	
	042024/2 Grade				
			Retainage-Tillicum Park Ballfield		
			140-000-000-557-30-49-23	Tillicum Park Field Resurface	\$5,659.99
	Total 042024/2 Grade				\$5,659.99
Total 43027					\$5,659.99
Total 2 Grade LLC					\$5,659.99
Lakeside Industries - Seattle LB#1086					
43028				2024 - April - Manuals Second Council	
	50022320-1				
			Retainage-Tillicum Lane Repair & Ext.		
			101-000-000-542-31-63-00	Other Improvements	\$3,523.00
	Total 50022320-1				\$3,523.00
Total 43028					\$3,523.00
Total Lakeside Industries - Seattle LB#1086					\$3,523.00
Hoch Construction Inc					
43029				2024 - April - Manuals Second Council	
	2024-05				
			Progress Payment #6		
			305-000-000-594-76-60-01	QVSD Restroom	\$141,796.13
	Total 2024-05				\$141,796.13
Total 43029					\$141,796.13
Total Hoch Construction Inc					\$141,796.13
Clearly Communications					
43047				2024 - April - Manuals Second Council	
	INV609458				
			VOIP Telephone Service		
			001-000-000-514-23-42-00	Communications	\$23.27

Vendor	Number	Reference	Account Number	Description	Amount
			001-000-000-521-20-42-00	Communication	\$59.84
			001-000-000-523-61-41-00	Professional Services	\$36.58
			150-000-000-547-10-42-00	Communications	\$43.23
			400-000-000-534-80-42-00	Communication	\$59.85
			402-000-000-535-80-42-00	Communication	\$59.85
			410-000-000-546-10-42-00	Communication	\$11.64
			410-000-000-575-50-42-10	Communication	\$38.24
		Total INV609458			\$332.50
	Total 43047				\$332.50
	Total Clearly Communications				\$332.50
Grand Total		Vendor Count	7		\$163,620.88



Fund Transaction Summary

Transaction Type: Invoice
Fiscal: 2024 - April - Manuals Second Council

Fund Number	Description	Amount
001	General Fund	\$2,666.39
101	Street	\$4,536.71
140	Lodging Tax Fund	\$5,659.99
150	Transit Center Fund	\$513.80
305	Capital Improvement Grants	\$141,796.13
400	Water	\$3,173.11
402	Sewer	\$3,425.17
410	Airport/Industrial Park	\$1,615.55
412	Quillayute Airport	\$234.03
	Count: 9	\$163,620.88

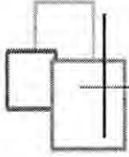
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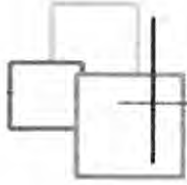
Audited and ordered paid by Forks City Council:

Auditing Committee



Register

<u>Number</u>	<u>Name</u>	<u>Fiscal Description</u>	<u>Amount</u>
<u>43030</u>	AFLAC Remittance Processing	2024 - May - First Council Date	\$21.00
<u>43031</u>	AWC Employee Benefit Trust	2024 - May - First Council Date	\$44,046.11
<u>43032</u>	AWC Life Ins - Supplemental	2024 - May - First Council Date	\$36.20
<u>43033</u>	Department of Employment Security	2024 - May - First Council Date	\$145.09
<u>43034</u>	Dept of Labor & Industry	2024 - May - First Council Date	\$1,837.68
<u>43035</u>	Dept of Retirement - Def Comp	2024 - May - First Council Date	\$496.47
<u>43036</u>	Dept of Retirement Systems-LEOFF	2024 - May - First Council Date	\$1,549.56
<u>43037</u>	Dept of Retirement Systems-PERS 2	2024 - May - First Council Date	\$5,269.87
<u>43038</u>	Dept of Retirement Systems-PERS 3	2024 - May - First Council Date	\$923.07
<u>43039</u>	Dept of Retirement Systems-PSERS	2024 - May - First Council Date	\$1,905.12
<u>43040</u>	EFTPS	2024 - May - First Council Date	\$18,624.25
<u>43041</u>	Employment Security Dept - PFML	2024 - May - First Council Date	\$383.52
<u>43042</u>	HRA Veba Trust	2024 - May - First Council Date	\$818.58
<u>43043</u>	Northwest Administrators	2024 - May - First Council Date	\$2,869.50
<u>43044</u>	Teamsters Local 589	2024 - May - First Council Date	\$330.00
<u>43045</u>	United Way	2024 - May - First Council Date	\$36.00
<u>43046</u>	WA Cares	2024 - May - First Council Date	\$285.62
<u>Direct Deposit Run - 5/3/2024</u>	Payroll Vendor	2024 - May - First Council Date	\$52,907.00
			\$132,484.64



Fund Transaction Summary

Transaction Type: Invoice
Fiscal: 2024 - May - First Council Date

Fund Number	Description	Amount
001	General Fund	\$60,869.66
101	Street	\$8,460.73
150	Transit Center Fund	\$688.77
400	Water	\$40,554.20
402	Sewer	\$13,303.44
410	Airport/Industrial Park	\$8,607.84
	Count: 6	\$132,484.64

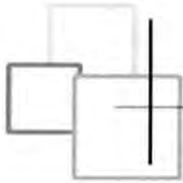
I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Forks, and that I am authorized to authenticate and certify to said claim.

Signed: _____
Title: Accounting Technician

Date: _____

Audited and ordered paid by Forks City Council:

Auditing Committee



Voucher Directory

Fiscal: 2024 - May

Council Date: 2024 - May - First Council Date

Vendor	Number	Reference	Account Number	Description	Amount
10,000 Years Institute					
	43048			2024 - May - First Council Date	
		04242024/10,000 Years			
			RAC Deposit Refund		
			410-000-000-582-10-03-00	RAC - Security Deposits	\$500.00
		Total 04242024/10,000 Years			\$500.00
	Total 43048				\$500.00
Total 10,000 Years Institute					\$500.00
Angeles Millwork, Inc.					
	43049			2024 - May - First Council Date	
		K74559			
			Tillicum Ballfield Restrooms-RCO Grant		
			305-000-000-594-76-60-03	Tillicum Park Ballfield Restroom	\$6,188.57
		Total K74559			\$6,188.57
	Total 43049				\$6,188.57
Total Angeles Millwork, Inc.					\$6,188.57
Bogachiel Clinic					
	43050			2024 - May - First Council Date	
		2241030004CL			
			Inmate Medical		
			001-000-000-523-61-41-05	Inmate - Medical	\$322.32
		Total 2241030004CL			\$322.32
		2241150003CL			
			Inmate Medical		

Vendor	Number	Reference	Account Number	Description	Amount
			001-000-000-523-61-41-05	Inmate - Medical	\$212.99
		Total 2241150003CL			\$212.99
		2241150004CL			
			Inmate Medical		
			001-000-000-523-61-41-05	Inmate - Medical	\$150.51
		Total 2241150004CL			\$150.51
	Total 43050				\$685.82
Total Bogachiel Clinic					\$685.82
C C District Court II					
	43051			2024 - May - First Council Date	
		052024/CCDC2			
			Cases Filed		
			001-000-000-512-52-41-02	Cases Filed	\$1,510.00
		Total 052024/CCDC2			\$1,510.00
	Total 43051				\$1,510.00
Total C C District Court II					\$1,510.00
C.C. Auditor's Office					
	43052			2024 - May - First Council Date	
		2024/General Election			
			General Election		
			001-000-000-514-23-49-02	Intergovernmental Services	\$1,592.26
		Total 2024/General Election			\$1,592.26
	Total 43052				\$1,592.26
Total C.C. Auditor's Office					\$1,592.26
Canon Fin Serv Inc					
	43053			2024 - May - First Council Date	
		32423189			
			Copier Lease		
			001-000-000-515-31-31-00	Operating Supplies	\$15.78
			001-000-000-558-61-31-00	Operating Supplies	\$15.78
			101-000-000-542-31-31-00	Operating Supplies	\$15.78
			400-000-000-534-80-31-00	Operating Supplies	\$47.36
			402-000-000-535-80-31-00	Operating Supplies	\$31.57

Word	Number	Reference	Account Number	Description	Amount
			410-000-000-552-10-31-00	Operating Supplies	\$31.57
					\$157.84
					\$157.84
					\$157.84

Total 32423189

Total 43053

Total Canon Fin Serv Inc

Carradine, Tim

43054

2024 - May - First Council Date

6727-1

IT Support

001-000-000-514-23-48-02	Computer Repair	\$5.29
001-000-000-514-23-48-02	Computer Repair	\$1.63
001-000-000-514-23-48-02	Computer Repair	\$448.63
001-000-000-514-23-48-02	Computer Repair	\$10.00
001-000-000-515-31-48-02	Computer Repair	\$13.58
001-000-000-521-20-48-28	Computer Repair	\$5.91
001-000-000-523-61-48-17	Computer Repair	\$5.50
001-000-000-523-61-48-17	Computer Repair	\$4.07
001-000-000-558-50-41-00	Professional Services	\$2.04
001-000-000-558-61-48-02	Computer Repair	\$13.58
101-000-000-542-31-48-41	Computer Repair	\$8.15
101-000-000-542-31-48-41	Computer Repair	\$1.63
150-000-000-547-10-41-00	Professional Services	\$162.90
400-000-000-534-80-48-41	Computer Repair	\$24.44
400-000-000-534-80-48-41	Computer Repair	\$54.57
400-000-000-534-80-48-41	Computer Repair	\$13.24
400-000-000-534-80-48-41	Computer Repair	\$122.17
400-000-000-534-80-48-41	Computer Repair	\$27.15
400-000-000-534-80-48-41	Computer Repair	\$53.76
400-000-000-534-80-48-41	Computer Repair	\$729.68
402-000-000-535-80-48-01	Computer Repair	\$248.77
402-000-000-535-80-48-01	Computer Repair	\$18.73
402-000-000-535-80-48-01	Computer Repair	\$40.72
402-000-000-535-80-48-01	Computer Repair	\$6.11
402-000-000-535-80-48-01	Computer Repair	\$5.09
402-000-000-535-80-48-01	Computer Repair	\$17.92
410-000-000-546-10-41-00	Professional Services	\$232.62

Vendor	Member	Invoice	Account Number	Description	Amount
			410-000-000-546-10-41-00	Professional Services	\$4.07
			410-000-000-546-10-41-00	Professional Services	\$4.07
			410-000-000-552-10-48-02	Computer Repair	\$27.15
			410-000-000-552-50-41-00	Professional Services	\$40.73
			410-000-000-575-50-41-00	Professional Services	\$122.18
		Total 6727-1 6728			\$2,476.08
			IT Support		
			001-000-000-521-20-48-28	Computer Repair	\$1,038.49
			001-000-000-523-61-48-17	Computer Repair	\$2,246.66
		Total 6728			\$3,285.15
	Total 43054				\$5,761.23
Total Carradine, Tim					\$5,761.23
CED, Inc.					
	43055		2024 - May - First Council Date		
		5948-1053029			
			Industrial Park Lights		
			410-000-000-552-10-48-00	Repair & Maint. & Labor	\$2,519.52
		Total 5948-1053029			\$2,519.52
	Total 43055				\$2,519.52
Total CED, Inc.					\$2,519.52
Chinook Pharmacy Inc					
	43056		2024 - May - First Council Date		
		052024			
			Inmate Medication		
			001-000-000-523-61-41-07	Inmate - Prescriptions	\$689.12
				Black out info-HIPAA	
		Total 052024			\$689.12
	Total 43056				\$689.12
Total Chinook Pharmacy Inc					\$689.12
City of Forks					
	43057		2024 - May - First Council Date		
		042024/CoF			

Writer	Tribut	Reference	Account Number	Description	Amount
			RAC Cleaning Reimb.-Juan Silva Deposit		
			410-000-000-582-10-03-00	RAC - Security Deposits	\$60.00
		Total 042024/CoF			\$60.00
	Total 43057				\$60.00
Total City of Forks					\$60.00

City of Forks - Water					
	43058		2024 - May - First Council Date		
		052024/Water			
			Water		
			001-000-000-512-52-47-01	Water Services	\$74.33
			001-000-000-514-23-47-01	Water	\$52.47
			001-000-000-521-20-47-01	Water	\$87.45
			001-000-000-523-61-47-01	Water	\$78.28
			001-000-000-523-61-47-01	Water	\$100.57
			001-000-000-554-31-47-00	Water	\$37.18
			001-000-000-576-80-47-01	Water	\$78.28
			001-000-000-576-80-47-01	Water	\$78.28
			140-000-000-557-30-47-01	VIC/Museum Water	\$33.52
			150-000-000-547-10-47-00	Water	\$99.40
			400-000-000-534-80-47-01	Water	\$61.23
			402-000-000-535-80-47-01	Water	\$21.86
			402-000-000-535-80-47-01	Water	\$1,651.31
			410-000-000-552-10-47-01	Water	\$39.35
			410-000-000-552-50-47-01	Water	\$78.28
			410-000-000-575-50-47-01	Water	\$198.35
		Total 052024/Water			\$2,770.14
	Total 43058				\$2,770.14
Total City of Forks - Water					\$2,770.14

Clallam County Sheriff Dept.					
	43059		2024 - May - First Council Date		
		C24-013			
			Inmate Expenses		
			001-000-000-523-61-49-01	County Jail Expenses	\$85.20
		Total C24-013			\$85.20

Vendor	Number	Reference	Account Number	Description	Amount
	Total 43059				\$85.20
Total Clallam County Sheriff Dept.					\$85.20
Clallam Public Defender					
	43060			2024 - May - First Council Date	
		052024/Public Defender			
			Public Defender Services		
			001-000-000-512-50-41-00	*DO NOT USE* Professional Services-Pub Def	\$2,833.33
		Total 052024/Public Defender			\$2,833.33
	Total 43060				\$2,833.33
Total Clallam Public Defender					\$2,833.33
Coast Controls & Automation, Inc					
	43061			2024 - May - First Council Date	
		00055125			
			Flow Meter Calibrations		
			402-000-000-535-80-41-00	Professional Services	\$705.90
		Total 00055125			\$705.90
		00055126			
			Flow Meter Calibrations		
			400-000-000-534-80-41-00	Professional Services	\$705.90
		Total 00055126			\$705.90
	Total 43061				\$1,411.80
Total Coast Controls & Automation, Inc					\$1,411.80
CobbFendley					
	43062			2024 - May - First Council Date	
		328347			
			Well #6 Disinfection Engineering		
			400-000-000-534-80-41-00	Professional Services	\$3,500.00
		Total 328347			\$3,500.00
	Total 43062				\$3,500.00
Total CobbFendley					\$3,500.00
Consolidated Technology Services					
	43063			2024 - May - First Council Date	

Vendor	Number	Reference	Account Number	Description	Amount
		2024040026			
			Scan		
			001-000-000-515-31-42-00	Communications	\$2.29
			001-000-000-521-20-42-14	PBX/SCAN	\$15.84
			001-000-000-523-61-42-14	PBX/SCAN	\$10.36
			001-000-000-558-61-42-00	Communication	\$2.29
			400-000-000-534-80-42-46	Scan/pbx	\$19.15
			410-000-000-552-10-42-00	Communication	\$2.29
		Total 2024040026			\$52.22
	Total 43063				\$52.22
Total Consolidated Technology Services					\$52.22
Curtis Blue Line					
	43064			2024 - May - First Council Date	
		INV820043			
			Initial Issue-Lenz		
			001-000-000-521-20-14-02	Uniforms- P12 Lenz	\$232.96
		Total INV820043			\$232.96
	Total 43064				\$232.96
Total Curtis Blue Line					\$232.96
Daily Journal Of Commerce					
	43065			2024 - May - First Council Date	
		3398956			
			Advertising-Bogachiel Overlay		
			301-000-000-595-30-00-06	Bogachiel Way Overlay	\$1,170.45
		Total 3398956			\$1,170.45
	Total 43065				\$1,170.45
Total Daily Journal Of Commerce					\$1,170.45
DC Backflow Service					
	43066			2024 - May - First Council Date	
		14238			
			Backflow Tests & Reports		
			001-000-000-514-23-41-00	Professional Services	\$29.35
			400-000-000-534-80-41-00	Professional Services	\$47.84

Vendor	Number	Account	Account Number	Description	Amount
			402-000-000-535-80-41-00	Professional Services	\$217.44
			402-000-000-535-80-41-00	Professional Services	\$16.31
			410-000-000-546-10-41-00	Professional Services	\$15.22
			410-000-000-575-50-41-00	Professional Services	\$217.44
		Total 14238			\$543.60
	Total 43066				\$543.60
Total DC Backflow Service					\$543.60

Decker City Hardware Inc
43067

2024 - May - First Council Date

052024/CIT001

Supplies

101-000-000-542-31-31-00	Operating Supplies	\$29.31
304-000-000-594-76-62-02	Tillicum Park	\$20.94
304-000-000-594-76-62-02	Tillicum Park	\$26.04
304-000-000-594-76-62-02	Tillicum Park	\$14.97
304-000-000-594-76-62-02	Tillicum Park	\$13.02
304-000-000-594-76-62-02	Tillicum Park	\$39.61
304-000-000-594-76-62-02	Tillicum Park	\$59.80
304-000-000-594-76-62-02	Tillicum Park	\$54.10
304-000-000-594-76-62-02	Tillicum Park	\$19.94
304-000-000-594-76-62-02	Tillicum Park	\$51.03
304-000-000-594-76-62-02	Tillicum Park	\$44.47
400-000-000-534-80-31-00	Operating Supplies	\$36.90
400-000-000-534-80-31-00	Operating Supplies	\$0.60
400-000-000-534-80-31-00	Operating Supplies	\$15.19
400-000-000-534-80-31-00	Operating Supplies	\$70.56
400-000-000-534-80-31-00	Operating Supplies	\$8.44
400-000-000-534-80-31-00	Operating Supplies	\$8.93
400-000-000-534-80-31-00	Operating Supplies	\$18.01

Total 052024/CIT001

\$531.86

052024/CIT002

Supplies

001-000-000-521-20-31-27	Ammunition, Targets	\$13.02
001-000-000-521-20-31-30	Misc. Supplies	\$7.59
001-000-000-521-20-48-27	Misc, Tires, Etc	\$20.18

Vendor	Number	Reference	Account Number	Description	Amount
		Total 052024/CIT002			\$40.79
	Total 43067				\$572.65
Total Decker City Hardware Inc					\$572.65
Forks Auto Electric					
	43068			2024 - May - First Council Date	
		961940			
			Battery-Janitorial Van		
			001-000-000-511-61-48-48	Janitorial Van Maint	\$83.28
			150-000-000-547-10-48-61	Janitorial Van Maint	\$32.97
			400-000-000-534-80-48-61	Janitorial Van Maint	\$38.17
			402-000-000-535-80-48-61	Janitorial Van Maint	\$12.15
			410-000-000-552-50-48-61	Janitorial Van Maint	\$6.94
		Total 961940			\$173.51
	Total 43068				\$173.51
Total Forks Auto Electric					\$173.51
Forks Forum					
	43069			2024 - May - First Council Date	
		2024/Forks Forum			
			2-Year Subscription		
			001-000-000-514-23-49-01	Dues & Subscriptions	\$31.32
			400-000-000-534-80-49-42	Membership/Dues	\$51.04
			402-000-000-535-80-49-42	Membership/Dues	\$17.40
			410-000-000-546-10-49-01	Dues & Subscriptions	\$16.24
		Total 2024/Forks Forum			\$116.00
	Total 43069				\$116.00
Total Forks Forum					\$116.00
Forks Outfitters, Inc					
	43070			2024 - May - First Council Date	
		052024/Outfitters			
			Supplies-Account #16		
			001-000-000-514-23-31-00	Operating Supplies	\$5.15
			001-000-000-521-20-31-00	Operating Supplies	\$45.58
			001-000-000-521-20-31-00	Operating Supplies	\$17.37

Vendor	Member	Account Number	Description	Amount
		001-000-000-521-20-31-28	Vehicle Care - Misc.	\$6.51
		001-000-000-523-61-31-00	Operating Supplies	\$55.15
		101-000-000-542-31-31-00	Operating Supplies	\$14.31
		101-000-000-542-31-31-00	Operating Supplies	\$24.97
		304-000-000-594-76-62-02	Tillicum Park	\$36.87
		304-000-000-594-76-62-02	Tillicum Park	\$20.62
		304-000-000-594-76-62-02	Tillicum Park	\$258.21
		304-000-000-594-76-62-02	Tillicum Park	\$203.58
		304-000-000-594-76-62-02	Tillicum Park	\$8.67
		304-000-000-594-76-62-02	Tillicum Park	\$96.50
		304-000-000-594-76-62-02	Tillicum Park	\$56.44
		304-000-000-594-76-62-02	Tillicum Park	\$70.58
		304-000-000-594-76-62-02	Tillicum Park	\$95.27
		304-000-000-594-76-62-02	Tillicum Park	\$29.07
		304-000-000-594-76-62-02	Tillicum Park	\$61.87
		304-000-000-594-76-62-02	Tillicum Park	\$20.62
		400-000-000-534-80-31-00	Operating Supplies	\$8.40
		400-000-000-534-80-31-00	Operating Supplies	\$24.98
		400-000-000-534-80-31-00	Operating Supplies	\$68.40
		400-000-000-534-80-31-00	Operating Supplies	\$26.69
		400-000-000-534-80-31-00	Operating Supplies	\$16.92
		400-000-000-534-80-31-00	Operating Supplies	\$15.74
		400-000-000-534-80-31-00	Operating Supplies	\$0.49
		400-000-000-534-80-31-00	Operating Supplies	\$2.60
		400-000-000-534-80-31-00	Operating Supplies	\$43.43
		400-000-000-534-80-31-00	Operating Supplies	\$5.19
		400-000-000-534-80-31-41	Tools	\$24.97
		400-000-000-534-80-31-41	Tools	\$34.73
		402-000-000-535-80-31-00	Operating Supplies	\$2.86
		410-000-000-546-10-31-00	Operating Supplies	\$2.67
		Total 052024/Outfitters		\$1,405.41
	Total 43070			\$1,405.41
Total Forks Outfitters, Inc				\$1,405.41

Foster Garvey P.C.

43071

2024 - May - First Council Date

Vendor	Number	Reference	Account Number	Description	Amount
		2885737			
			Industrial Park Legal		
			410-000-000-552-10-41-00	Professional Services	\$3,811.10
		Total 2885737			\$3,811.10
	Total 43071				\$3,811.10
Total Foster Garvey P.C.					\$3,811.10
Galls					
	43072			2024 - May - First Council Date	
		027570846			
			Tyree-Initial Issue		
			001-000-000-523-61-14-11	Uniforms-C17 Tyree	\$43.17
		Total 027570846			\$43.17
		027599529			
			Tyree-Initial Issue		
			001-000-000-523-61-14-11	Uniforms-C17 Tyree	\$137.45
		Total 027599529			\$137.45
		027612672			
			Lenz-Initial Issue		
			001-000-000-521-20-14-02	Uniforms- P12 Lenz	\$188.68
		Total 027612672			\$188.68
		027655588			
			Lenz-Initial Issue		
			001-000-000-521-20-14-02	Uniforms- P12 Lenz	\$377.26
		Total 027655588			\$377.26
		027655604			
			Lenz-Initial Issue		
			001-000-000-521-20-14-02	Uniforms- P12 Lenz	\$25.05
		Total 027655604			\$25.05
		027655646			
			Lenz-Initial Issue		
			001-000-000-521-20-14-02	Uniforms- P12 Lenz	\$60.43
		Total 027655646			\$60.43
		027680954			
			Tyree-Initial Issue		
			001-000-000-523-61-14-11	Uniforms-C17 Tyree	\$79.64

Vendor	Number	Reference	Account Number	Description	Amount
		Total 027680954			\$79.64
		027680954-1			
			Tyree-Initial Issue		
			001-000-000-523-61-14-11	Uniforms-C17 Tyree	\$194.04
		Total 027680954-1			\$194.04
		027680981			
			Lenz-Initial Issue		
			001-000-000-521-20-14-02	Uniforms- P12 Lenz	\$28.49
		Total 027680981			\$28.49
		027680999			
			Lenz-Initial Issue		
			001-000-000-521-20-14-02	Uniforms- P12 Lenz	\$374.17
		Total 027680999			\$374.17
		027681000			
			Lenz-Initial Issue		
			001-000-000-521-20-14-02	Uniforms- P12 Lenz	\$280.52
		Total 027681000			\$280.52
		027723695			
			Tyree-Initial Issue		
			001-000-000-523-61-14-11	Uniforms-C17 Tyree	\$79.65
		Total 027723695			\$79.65
		027760457			
			Lenz-Initial Issue		
			001-000-000-521-20-14-02	Uniforms- P12 Lenz	\$68.41
		Total 027760457			\$68.41
	Total 43072				\$1,936.96
Total Galls					\$1,936.96
Jacoby, Kathy					
	43073				
			2024 - May - First Council Date		
		052024/Jacoby			
			RAC Deposit Refund-Cancellation		
			410-000-000-575-50-49-00	Misc.	\$500.00
		Total 052024/Jacoby			\$500.00
	Total 43073				\$500.00
Total Jacoby, Kathy					\$500.00

Vendor	Number	Reference	Account Number	Description	Amount
Jerry's Small Engines					
	43074			2024 - May - First Council Date	
		052024/Jerry's			
			Supplies		
			101-000-000-542-31-31-00	Operating Supplies	\$106.68
			101-000-000-542-31-31-00	Operating Supplies	\$38.88
		Total 052024/Jerry's			\$145.56
	Total 43074				\$145.56
Total Jerry's Small Engines					\$145.56
Lakeside Industries - Seattle LB#1086					
	43075			2024 - May - First Council Date	
		266989			
			Cold Patch		
			101-000-000-542-31-31-63	Cold Patch	\$2,658.16
		Total 266989			\$2,658.16
	Total 43075				\$2,658.16
Total Lakeside Industries - Seattle LB#1086					\$2,658.16
Martin Mendoza, Bertilda					
	43076			2024 - May - First Council Date	
		052024/Interpreter			
			Interpreter Services		
			001-000-000-512-52-41-03	Interpreter	\$520.00
		Total 052024/Interpreter			\$520.00
	Total 43076				\$520.00
Total Martin Mendoza, Bertilda					\$520.00
Mar-Web Builders					
	43077			2024 - May - First Council Date	
		1101			
			Ballfields Man Gate		
			001-000-000-576-80-48-01	Other Improvements	\$1,657.24
		Total 1101			\$1,657.24
	Total 43077				\$1,657.24

Vendor	Number	Reference	Account Number	Description	Amount
Total Mar-Web Builders					\$1,657.24
Pacific Office Equipment Inc.					
	43078		2024 - May - First Council Date		
		1140349			
			Copier		
			001-000-000-515-31-31-00	Operating Supplies	\$41.64
			001-000-000-558-61-31-00	Operating Supplies	\$41.64
			101-000-000-542-31-31-00	Operating Supplies	\$41.65
			400-000-000-534-80-31-00	Operating Supplies	\$124.93
			402-000-000-535-80-31-00	Operating Supplies	\$83.29
			410-000-000-552-10-31-00	Operating Supplies	\$83.29
		Total 1140349			\$416.44
		1140350			
			Copier		
			001-000-000-523-61-31-00	Operating Supplies	\$22.59
		Total 1140350			\$22.59
		1140351			
			Copier		
			001-000-000-521-20-31-00	Operating Supplies	\$52.49
		Total 1140351			\$52.49
	Total 43078				\$491.52
Total Pacific Office Equipment Inc.					\$491.52
Piecemakers Quilt Club					
	43079		2024 - May - First Council Date		
		042024/Piecemakers			
			2024 LT Award		
			140-000-000-557-30-49-08	Piecemakers	\$3,314.09
		Total 042024/Piecemakers			\$3,314.09
	Total 43079				\$3,314.09
Total Piecemakers Quilt Club					\$3,314.09
Plumley, William L.					
	43080		2024 - May - First Council Date		
		690866			

Vendor	Number	Reference	Account Number	Description	Amount
			Interpreter Services		
			001-000-000-512-52-41-03	Interpreter	\$360.00
		Total 690866			\$360.00
		690870			
			Interpreter Services		
			001-000-000-512-52-41-03	Interpreter	\$60.00
		Total 690870			\$60.00
	Total 43080				\$420.00
Total Plumley, William L.					\$420.00
PST Investigations					
	43081		2024 - May - First Council Date		
		PSTI24-118			
			Background and Polygraphs		
			001-000-000-521-20-41-00	Professional Services	\$2,321.00
			001-000-000-523-61-41-00	Professional Services	\$400.00
		Total PSTI24-118			\$2,721.00
	Total 43081				\$2,721.00
Total PST Investigations					\$2,721.00
Rice, Granville					
	43082		2024 - May - First Council Date		
		052024/Rice			
			MC Premium		
			001-000-000-521-20-41-15	Rice	\$164.90
		Total 052024/Rice			\$164.90
	Total 43082				\$164.90
Total Rice, Granville					\$164.90
Silva, Juan					
	43083		2024 - May - First Council Date		
		042024/Silva			
			RAC Refund		
			410-000-000-582-10-03-00	RAC - Security Deposits	\$440.00
		Total 042024/Silva			\$440.00
	Total 43083				\$440.00

Vendor	Number	Reference	Account Number	Description	Amount
Total Silva, Juan					\$440.00
Solano's Construction LLC					
	43084			2024 - May - First Council Date	
		052024/Solano's			
			Refund Roof Permit		
			001-000-000-558-50-49-00	Misc.	\$201.00
			650-000-000-589-30-00-60	State Share Building Permit Fees	\$6.50
		Total 052024/Solano's			\$207.50
	Total 43084				\$207.50
Total Solano's Construction LLC					\$207.50
Sonsray Machinery					
	43085			2024 - May - First Council Date	
		SWO049080-1			
			Back Hoe Service		
			400-000-000-594-34-66-07	Case Backhoe	\$1,846.85
		Total SWO049080-1			\$1,846.85
	Total 43085				\$1,846.85
Total Sonsray Machinery					\$1,846.85
Sun Ridge Systems (rims)					
	43086			2024 - May - First Council Date	
		7976			
			Annual Support Services		
			001-000-000-523-61-41-00	Professional Services	\$5,122.00
		Total 7976			\$5,122.00
	Total 43086				\$5,122.00
Total Sun Ridge Systems (rims)					\$5,122.00
The Spartan Plumber					
	43087			2024 - May - First Council Date	
		24120			
			ICN Repair		
			410-000-000-552-50-48-00	Repair & Maintenance	\$562.35
		Total 24120			\$562.35

Vendor	Number	Reference	Account Number	Description	Amount
	Total 43087				\$562.35
Total The Spartan Plumber					\$562.35

US Bank
43088
2024 - May - First Council Date
052024/US Bank

Credit Cards

001-000-000-511-61-49-00	Misc	\$46.95
001-000-000-514-23-31-00	Operating Supplies	\$4.66
001-000-000-514-23-31-00	Operating Supplies	\$6.22
001-000-000-514-23-31-00	Operating Supplies	\$49.60
001-000-000-514-23-41-00	Professional Services	\$47.65
001-000-000-514-23-43-00	Travel	\$212.49
001-000-000-514-23-43-11	Training	\$31.05
001-000-000-514-23-49-01	Dues & Subscriptions	\$76.95
001-000-000-515-31-31-01	Books, Subscriptions	\$65.40
001-000-000-515-31-42-41	Postage	\$45.44
001-000-000-521-20-31-00	Operating Supplies	\$5.19
001-000-000-521-20-31-00	Operating Supplies	\$55.32
001-000-000-521-20-31-00	Operating Supplies	\$130.31
001-000-000-521-20-31-00	Operating Supplies	\$260.62
001-000-000-521-20-31-00	Operating Supplies	\$101.81
001-000-000-521-20-31-27	Ammunition, Targets	\$1,434.33
001-000-000-521-20-31-28	Vehicle Care - Misc.	\$90.11
001-000-000-521-20-31-30	Misc. Supplies	\$293.19
001-000-000-521-20-31-30	Misc. Supplies	\$34.65
001-000-000-521-20-41-00	Professional Services	\$53.15
001-000-000-521-20-49-00	Misc.	\$65.39
001-000-000-523-61-31-00	Operating Supplies	\$4.85
001-000-000-523-61-31-00	Operating Supplies	\$51.50
001-000-000-523-61-31-00	Operating Supplies	\$23.45
001-000-000-523-61-31-05	Inmate Welfare & Concessions	\$95.42
001-000-000-523-61-31-05	Inmate Welfare & Concessions	\$95.42
001-000-000-523-61-31-05	Inmate Welfare & Concessions	\$413.10
001-000-000-523-61-41-00	Professional Services	\$49.48
001-000-000-523-61-42-41	Postage	\$105.89

Agency	Fund	Division	Account Number	Description	Amount
			001-000-000-558-50-41-00	Professional Services	\$6.75
			001-000-000-558-50-49-00	Misc.	\$1,012.59
			001-000-000-576-80-31-00	Operating Supplies	\$3,600.00
			101-000-000-542-31-31-00	Operating Supplies	\$1.43
			101-000-000-542-31-31-00	Operating Supplies	\$15.26
			101-000-000-542-31-31-00	Operating Supplies	\$108.59
			101-000-000-542-31-31-66	Street Lights	\$1,890.87
			101-000-000-542-31-41-00	Professional Services	\$27.00
			101-000-000-542-31-41-00	Professional Services	\$14.66
			101-000-000-542-31-41-63	Training	\$238.18
			101-000-000-542-31-42-41	Postage	\$28.40
			101-000-000-542-31-48-81	95 Eight YD Dump 39132D	\$1,014.11
			101-000-000-542-31-48-81	95 Eight YD Dump 39132D	\$28.24
			101-000-000-542-31-49-00	Misc.	\$3.02
			101-000-000-542-31-49-00	Misc.	\$4.23
			101-000-000-542-31-49-00	Misc.	\$5.44
			150-000-000-547-10-48-00	Repair And Maintenance	\$68.67
			150-000-000-547-10-49-01	Misc	\$18.58
			304-000-000-594-76-62-02	Tillicum Park	\$228.80
			400-000-000-534-80-31-00	Operating Supplies	\$11.64
			400-000-000-534-80-31-00	Operating Supplies	\$147.81
			400-000-000-534-80-31-00	Operating Supplies	\$10.13
			400-000-000-534-80-31-00	Operating Supplies	\$26.00
			400-000-000-534-80-31-00	Operating Supplies	\$123.99
			400-000-000-534-80-32-00	Fuel	\$61.45
			400-000-000-534-80-41-00	Professional Services	\$81.00
			400-000-000-534-80-41-00	Professional Services	\$119.12
			400-000-000-534-80-41-00	Professional Services	\$834.00
			400-000-000-534-80-41-43	Training	\$390.00
			400-000-000-534-80-41-43	Training	\$50.60
			400-000-000-534-80-43-00	Travel	\$5.50
			400-000-000-534-80-43-00	Travel	\$346.28
			400-000-000-534-80-49-00	Misc	\$3.02
			400-000-000-534-80-49-00	Misc	\$5.43
			400-000-000-534-80-49-00	Misc	\$21.52
			400-000-000-534-80-49-00	Misc	\$4.24

Vendor	Number	Reference	Account Number	Description	Amount
			400-000-000-534-80-49-42	Membership/Dues	\$125.40
			402-000-000-535-80-31-00	Operating Supplies	\$47.69
			402-000-000-535-80-31-00	Operating Supplies	\$4.48
			402-000-000-535-80-31-00	Operating Supplies	\$3.45
			402-000-000-535-80-35-01	Biosolids - Mach & Eqmpt	\$954.20
			402-000-000-535-80-41-00	Professional Services	\$20.25
			402-000-000-535-80-41-00	Professional Services	\$45.82
			402-000-000-535-80-41-52	Testing	\$65.00
			402-000-000-535-80-41-53	Training	\$17.25
			402-000-000-535-80-43-00	Travel	\$118.05
			402-000-000-535-80-49-00	Misc	\$4.24
			402-000-000-535-80-49-00	Misc	\$3.02
			402-000-000-535-80-49-00	Misc	\$6.85
			402-000-000-535-80-49-00	Misc	\$5.44
			402-000-000-535-80-49-42	Membership/Dues	\$42.75
			410-000-000-546-10-31-00	Operating Supplies	\$3.22
			410-000-000-546-10-31-00	Operating Supplies	\$3.58
			410-000-000-546-10-31-00	Operating Supplies	\$38.15
			410-000-000-546-10-41-00	Professional Services	\$36.65
			410-000-000-546-10-43-00	Travel	\$110.18
			410-000-000-546-10-43-11	Training	\$16.10
			410-000-000-546-10-49-01	Dues & Subscriptions	\$39.90
			410-000-000-552-10-41-00	Professional Services	\$122.00
			410-000-000-552-10-41-00	Professional Services	\$2.60
			410-000-000-552-10-41-00	Professional Services	\$122.00
			410-000-000-552-10-41-00	Professional Services	\$25.00
			410-000-000-552-10-41-00	Professional Services	\$201.93
			410-000-000-552-10-41-00	Professional Services	\$142.00
			410-000-000-552-10-42-41	Postage	\$9.30
			410-000-000-552-10-43-00	Travel	\$12.71
			410-000-000-552-10-49-00	Misc.	\$3.91
			410-000-000-552-50-49-00	Misc	\$108.69
			410-000-000-575-50-31-00	Operating Supplies	\$48.50
			Total 052024/US Bank		\$17,016.45
			Total 43088		\$17,016.45
			Total US Bank		\$17,016.45

Vendor	Number	Reference	Account Number	Description	Amount
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Vision Municipal Solutions, LLC

43089

2024 - May - First Council Date

09-14404

AP Checks

001-000-000-514-23-31-00	Operating Supplies	\$112.27
001-000-000-521-20-31-00	Operating Supplies	\$125.23
001-000-000-523-61-31-00	Operating Supplies	\$116.59
101-000-000-542-31-31-00	Operating Supplies	\$34.55
400-000-000-534-80-31-00	Operating Supplies	\$280.68
402-000-000-535-80-31-00	Operating Supplies	\$107.95
410-000-000-546-10-31-00	Operating Supplies	\$86.36

Total 09-14404

\$863.63

Total 43089

\$863.63

Total Vision Municipal Solutions, LLC

\$863.63

WA Dept Lic Bus Prof Div

04262024/EFT

2024 - May - First Council Date

04262024/CPL

CPL Fees

650-000-000-589-30-00-50	State Share Gun Permit/FP Fees	\$129.00
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Total 04262024/CPL

\$129.00

Total 04262024/EFT

\$129.00

Total WA Dept Lic Bus Prof Div

\$129.00

WA Dept of Corrections

43090

2024 - May - First Council Date

F188612

Inmate Food

001-000-000-523-61-31-11	27000groceries-Food	\$2,645.00
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Total F188612

\$2,645.00

Total 43090

\$2,645.00

Total WA Dept of Corrections

\$2,645.00

WA Dept of Labor and Industries Elevator Program

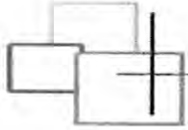
43091

2024 - May - First Council Date

Version	Number	Reference	Account Number	Description	Amount
		344158			
			Annual Permit		
			001-000-000-514-23-49-00	Misc	\$25.16
			400-000-000-534-80-49-41	Permits	\$41.01
			402-000-000-535-80-49-51	Permits	\$13.98
			410-000-000-546-10-49-00	Misc.	\$13.05
		Total 344158			\$93.20
	Total 43091				\$93.20
	Total WA Dept of Labor and Industries Elevator Program				\$93.20
WA State Patrol					
	43092			2024 - May - First Council Date	
		I2406274			
			CPL Fingerprints		
			650-000-000-589-30-00-50	State Share Gun Permit/FP Fees	\$26.50
		Total I2406274			\$26.50
	Total 43092				\$26.50
	Total WA State Patrol				\$26.50
West					
	43093			2024 - May - First Council Date	
		850091929			
			Subscription		
			001-000-000-515-31-31-01	Books, Subscriptions	\$70.50
			001-000-000-558-61-31-01	Books, Subscriptions	\$70.50
			400-000-000-534-80-31-00	Operating Supplies	\$140.96
			410-000-000-552-10-31-00	Operating Supplies	\$140.95
		Total 850091929			\$422.91
		850171443			
			Subscription		
			001-000-000-515-31-31-01	Books, Subscriptions	\$115.32
			001-000-000-558-61-31-01	Books, Subscriptions	\$115.32
			400-000-000-534-80-31-00	Operating Supplies	\$230.57
			410-000-000-552-10-31-00	Operating Supplies	\$230.57
		Total 850171443			\$691.78
	Total 43093				\$1,114.69

Vendor	Invoice#	Invoice Date	Account Number	Description	Amount
Total West					\$1,114.69
West End Business & Professional Assoc.					
	43094			2024 - May - First Council Date	
		04/2024			
			Annual Dues		
			410-000-000-552-10-49-01	Dues & Subscriptions	\$25.00
		Total 04/2024			\$25.00
	Total 43094				\$25.00
Total West End Business & Professional Assoc.					\$25.00
West End Motors, Inc					
	43095			2024 - May - First Council Date	
		440/West End Motors			
			Service -2017 F450		
			400-000-000-534-80-48-59	2017 Ford F450-RO	\$523.03
		Total 440/West End Motors			\$523.03
	Total 43095				\$523.03
Total West End Motors, Inc					\$523.03
West Waste & Recycling					
	43096			2024 - May - First Council Date	
		316022			
			Refuse		
			001-000-000-521-20-47-18	Refuse	\$100.44
			001-000-000-521-20-47-18	Refuse	(\$176.95)
			001-000-000-523-61-47-18	Refuse	(\$176.95)
			001-000-000-523-61-47-18	Refuse	\$100.44
			001-000-000-554-31-47-18	Refuse	\$38.09
			101-000-000-542-31-47-18	Refuse	\$150.69
			400-000-000-534-80-47-18	Refuse	(\$123.86)
			400-000-000-534-80-47-18	Refuse	\$220.99
			402-000-000-535-80-47-18	Refuse	\$106.33
			402-000-000-535-80-47-18	Refuse	(\$53.12)
			410-000-000-552-50-47-18	Refuse	\$76.17
			410-000-000-575-50-47-18	Refuse	\$76.17

Vendor	Number	Reference	Account Number	Description	Amount
		Total 316022			\$338.44
	Total 43096				\$338.44
Total West Waste & Recycling					\$338.44
West Waste Sanitation					
	43097			2024 - May - First Council Date	
		318597			
			Sanican		
			412-000-000-546-10-47-18	Sanitation	\$50.00
				Sanican	
		Total 318597			\$50.00
	Total 43097				\$50.00
Total West Waste Sanitation					\$50.00
Whitehead's Auto Parts					
	43098			2024 - May - First Council Date	
		052024/Whitehead's			
			Parts & Supplies		
			400-000-000-534-80-31-00	Operating Supplies	\$35.24
			400-000-000-534-80-31-41	Tools	\$32.76
			400-000-000-534-80-31-41	Tools	\$61.07
			402-000-000-535-80-31-00	Operating Supplies	\$79.76
		Total 052024/Whitehead's			\$208.83
	Total 43098				\$208.83
Total Whitehead's Auto Parts					\$208.83
Grand Total		Vendor Count	52		\$84,084.63



Fund Transaction Summary

Transaction Type: Invoice
Fiscal: 2024 - May - First Council Date

Fund Number	Description	Amount
001	General Fund	\$37,139.10
101	Street	\$6,504.19
140	Lodging Tax Fund	\$3,347.61
150	Transit Center Fund	\$382.52
301	Street Projects	\$1,170.45
304	Capital Improvement	\$1,531.02
305	Capital Improvement Grants	\$6,188.57
400	Water	\$11,708.23
402	Sewer	\$4,690.82
410	Airport/Industrial Park	\$11,210.12
412	Quillayute Airport	\$50.00
650	State Collections	\$162.00
	Count: 12	\$84,084.63

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Forks, and that I am authorized to authenticate and certify to said claim.

Signed: _____
Title: Accounting Technician

Audited and ordered paid by Forks City Council:

Date: _____

Auditing Committee

NOTICE OF PUBLIC HEARING

May 13, 2024

7:30 PM

**FORKS CITY COUNCIL
CITY COUNCIL CHAMBERS
500 EAST DIVISION STREET**

Notice is hereby given that on May 13, 2024 at 7:30 p.m. the Forks City Council will conduct a public hearing to obtain input regarding the proposed:

- Forks Water System Plan
- Water Use Efficiency Goal Setting

The plan covers the water system, projected growth, recommended capital improvements, and water use efficiency.

Written comments will be accepted until 5:00 p.m. on May 13, 2024. Please address all comments to the Forks City Council. If you have any questions regarding the Plan and Goal Setting or would like to obtain a copy of the plan, please contact Paul Hampton at 360-374-5412. The plan is also available at www.forkswashington.org.

**CITY OF FORKS
TREASURER'S REPORT
OCTOBER 2023**

FUND	PREV BAL CASH	PREV BAL INVESTMENT	PREV BAL CASH/INV	MONTHLY RECEIPTS	OCTOBER 2022 RECEIPTS*	MONTHLY DISBURSE	OCTOBER 2022 DISBURSE*	INVESTMENT PURCHASED	ENDING CASH	END BAL CASH/INV	OCTOBER 2022 END BAL*
GENERAL	1,437,206.46	195,300.00	1,241,906.46	208,102.61	218,195.29	155,128.11 ¹⁰	133,919.55	223,200.00	1,266,980.96	1,490,180.96	1,430,692.26
STREET	189,618.15	159,200.00	30,418.15	8,505.55	7,500.18	21,403.69	15,637.23	145,700.00	31,020.01	176,720.01	173,324.65
LODGING TAX	862,014.48	814,000.00	48,014.48	73,128.73 ²	61,579.11	11,120.41 ¹²	32,573.11	873,000.00	51,022.80	924,022.80	738,268.11
AP/IND PARK/RAC/ICN	550,385.72	0.00	550,385.72	26,042.17 ¹	24,379.03	21,011.12 ¹³	26,886.04	0.00	555,416.77	555,416.77	602,182.23
WATER	784,291.69	755,800.00	28,491.69	110,745.25 ⁸	95,858.16	126,901.27	101,729.73	738,000.00	30,135.67	768,135.67	734,070.90
SEWER	1,086,008.97	1,050,000.00	36,008.97	40,441.72 ⁶	38,730.79	77,022.23	26,709.45	1,010,000.00	39,428.46	1,049,428.46	1,215,627.64
PETTY CASH	850.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	850.00
TRAVEL	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
IND PARK DEVELOPMENT	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
CAPITAL IMPROVEMENTS	133,293.92	121,700.00	11,593.92	1,915.51 ³	4,149.84	0.00 ¹¹	2,370.05	123,000.00	12,209.43	135,209.43	148,594.30
INFRASTRUCTURE PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INMATE CUSTODIAL FUND	3,920.37	0.00	3,920.37	3,509.51	12,018.74	5,923.12	10,501.33	0.00	1,506.76	1,506.76	5,907.26
QUILLAYUTE AP	338,971.85	154,000.00	184,971.85	509.72 ⁴	12,207.32	16,864.34 ¹⁵	12,905.39	137,100.00	185,517.23	322,617.23	328,806.65
TRANSIT CENTER	-1,089.58	0.00	-1,089.58	1,501.50 ⁵	730.01	2,930.80 ¹⁶	1,516.97	0.00	-2,518.88	-2,518.88	3,600.77
SEIZED PROPERTY	3,128.96	0.00	3,128.96	0.00	0.00	0.00	0.00	0.00	3,128.96	3,128.96	3,128.96
DONATIONS	28,991.77	0.00	28,991.77	0.00 ⁷	26,102.61	0.00 ¹⁴	0.00	0.00	28,991.77	28,991.77	26,941.77
GRANT/CONSTRUCTION	92,080.78	0.00	92,080.78	0.00	0.00	0.00	0.00	0.00	92,080.78	92,080.78	92,080.78
SEARCH & RESCUE	3,876.00	0.00	3,876.00	0.00	0.00	0.00	0.00	0.00	3,876.00	3,876.00	3,876.00
STREET PROJECTS	114,494.88	0.00	114,494.88	0.00 ⁹	0.00	0.00 ⁹	0.00	0.00	114,494.88	114,494.88	0.00
STATE COLLECTIONS	1,526.66	0.00	1,526.66	2,824.28	3,397.70	5,526.09	9,171.91	0.00	-1,175.15	-1,175.15	-144.41
TOTAL	5,637,571.08	3,250,000.00	2,387,571.08	477,226.55	504,848.78	443,831.18	373,920.76	3,250,000.00	2,420,966.45	5,670,966.45	5,515,807.87

*For comparison purposes.

**CITY OF FORKS
TREASURER'S REPORT
NOVEMBER 2023**

FUND	PREV BAL	PREV BAL	PREV BAL	MONTHLY	NOVEMBER 2022	MONTHLY	NOVEMBER 2022	INVESTMENT	ENDING	END BAL	NOVEMBER 2022
	CASH	INVESTMENT	CASH/INV	RECEIPTS	RECEIPTS*	DISBURSE	DISBURSE*	PURCHASED	CASH	CASH/INV	END BAL*
GENERAL	1,490,180.96	223,200.00	1,266,980.96	341,024.58	201,658.36	167,940.78 ¹⁰	132,695.00	340,900.00	1,322,364.76	1,663,264.76	1,499,655.62
STREET	176,720.01	145,700.00	31,020.01	58,868.58	58,129.81	95,760.78	16,718.22	108,400.00	31,427.81	139,827.81	214,736.24
LODGING TAX	924,022.80	873,000.00	51,022.80	62,648.05 ²	51,839.35	84,453.02 ¹²	34,467.66	848,100.00	54,117.83	902,217.83	755,639.80
AP/IND PARK/RAC/ICN	555,416.77	0.00	555,416.77	34,200.21 ¹	104,857.37	24,931.07 ¹³	125,873.29	0.00	564,685.91	564,685.91	581,166.31
WATER	768,135.67	738,000.00	30,135.67	109,025.62 ⁸	91,225.50	100,857.72	81,717.61	744,000.00	32,303.57	776,303.57	743,578.79
SEWER	1,049,428.46	1,010,000.00	39,428.46	41,733.02 ⁶	34,299.48	70,897.12	29,341.66	977,500.00	42,764.36	1,020,264.36	1,220,585.46
PETTY CASH	850.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	850.00
TRAVEL	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
IND PARK DEVELOPMENT	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
CAPITAL IMPROVEMENTS	135,209.43	123,000.00	12,209.43	121,427.40 ³	2,606.11	120,229.87 ¹¹	10.46	123,700.00	12,706.96	136,406.96	151,189.95
INFRASTRUCTURE PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INMATE CUSTODIAL FUND	1,506.76	0.00	1,506.76	1,332.00	1,767.00	1,173.02	2,841.05	0.00	1,665.74	1,665.74	4,833.21
QUILLAYUTE AP	322,617.23	137,100.00	185,517.23	1,737.16 ⁴	78,635.24	31,005.39 ¹⁵	45,806.84	107,400.00	185,949.00	293,349.00	361,635.05
TRANSIT CENTER	-2,518.88	0.00	-2,518.88	5,000.00 ⁵	723.32	1,634.70 ¹⁶	1,743.42	0.00	846.42	846.42	2,580.67
SEIZED PROPERTY	3,128.96	0.00	3,128.96	0.00	0.00	0.00	0.00	0.00	3,128.96	3,128.96	3,128.96
DONATIONS	28,991.77	0.00	28,991.77	0.00 ⁷	0.00	0.00 ¹⁴	0.00	0.00	28,991.77	28,991.77	26,941.77
GRANT/CONSTRUCTION	92,080.78	0.00	92,080.78	0.00	0.00	0.00	0.00	0.00	92,080.78	92,080.78	92,080.78
SEARCH & RESCUE	3,876.00	0.00	3,876.00	0.00	0.00	0.00	0.00	0.00	3,876.00	3,876.00	3,876.00
STREET PROJECTS	114,494.88	0.00	114,494.88	5,592.65 ⁹	0.00	120,287.81 ⁹	68,082.46	0.00	-200.28	-200.28	-68,082.46
STATE COLLECTIONS	-1,175.15	0.00	-1,175.15	1,590.23	2,920.97	693.67	1,540.44	0.00	-278.59	-278.59	1,236.12
TOTAL	5,670,966.45	3,250,000.00	2,420,966.45	784,179.50	628,662.51	819,864.95	540,838.11	3,250,000.00	2,385,281.00	5,635,281.00	5,603,632.27

*For comparison purposes.

**CITY OF FORKS
TREASURER'S REPORT
DECEMBER 2023**

FUND	PREV BAL CASH	PREV BAL INVESTMENT	PREV BAL CASH/INV	MONTHLY RECEIPTS	DECEMBER 2022 RECEIPTS*	MONTHLY DISBURSE	DECEMBER 2022 DISBURSE*	INVESTMENT PURCHASED	ENDING CASH	END BAL CASH/INV	DECEMBER 2022 END BAL*
GENERAL	1,322,364.76	340,900.00	1,663,264.76	147,894.24	169,648.02	145,059.26 ¹⁰	307,554.29	454,900.00	1,211,199.74	1,666,099.74	1,361,749.35
STREET	31,427.81	108,400.00	139,827.81	90,939.56	18,935.52	25,511.95	23,567.46	172,250.00	33,005.42	205,255.42	210,104.30
LODGING TAX	54,117.83	848,100.00	902,217.83	37,439.55 ²	37,206.41	49,509.28 ¹²	50,279.40	839,200.00	50,948.10	890,148.10	742,566.81
AP/IND PARK/RAC/ICN	564,685.91	0.00	564,685.91	6,085.46 ¹	62,002.80	27,573.45 ¹³	36,534.08	0.00	543,197.92	543,197.92	606,635.03
WATER	32,303.57	744,000.00	776,303.57	91,685.77 ⁸	90,839.86	114,943.17	100,648.21	717,300.00	35,746.17	753,046.17	733,770.44
SEWER	42,764.36	977,500.00	1,020,264.36	36,707.95 ⁶	34,783.44	150,353.14	64,538.36	866,500.00	40,119.17	906,619.17	1,190,830.54
PETTY CASH	850.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	850.00
TRAVEL	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
IND PARK DEVELOPMENT	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
CAPITAL IMPROVEMENTS	12,706.96	123,700.00	136,406.96	2,495.77 ³	4,959.98	21,848.98 ¹¹	0.00	117,100.00	-46.25	117,053.75	156,149.93
INFRASTRUCTURE PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INMATE CUSTODIAL FUND	1,665.74	0.00	1,665.74	3,302.40	4,549.00	2,740.22	3,904.96	0.00	2,227.92	2,227.92	5,477.25
QUILLAYUTE AP	185,949.00	107,400.00	293,349.00	434.29 ⁴	13,900.59	333.39 ¹⁵	15,560.98	107,750.00	185,699.90	293,449.90	359,974.66
TRANSIT CENTER	846.42	0.00	846.42	3,466.54 ⁵	715.00	2,403.55 ¹⁶	2,601.79	0.00	1,909.41	1,909.41	693.88
SEIZED PROPERTY	3,128.96	0.00	3,128.96	0.00	0.00	0.00	0.00	0.00	3,128.96	3,128.96	3,128.96
DONATIONS	28,991.77	0.00	28,991.77	36,000.00 ⁷	50.00	0.00 ¹⁴	0.00	0.00	64,991.77	64,991.77	26,991.77
GRANT/CONSTRUCTION	92,080.78	0.00	92,080.78	0.00	0.00	0.00	0.00	0.00	92,080.78	92,080.78	92,080.78
SEARCH & RESCUE	3,876.00	0.00	3,876.00	0.00	0.00	0.00	0.00	0.00	3,876.00	3,876.00	3,876.00
STREET PROJECTS	-200.28	0.00	-200.28	201.11 ⁹	120,287.81	0.00 ⁹	52,205.35	0.00	0.83	0.83	0.00
STATE COLLECTIONS	-278.59	0.00	-278.59	6,486.51	8,971.02	6,205.50	10,022.39	0.00	2.42	2.42	184.75
TOTAL	2,385,281.00	3,250,000.00	5,635,281.00	463,139.15	566,849.45	546,481.89	667,417.27	3,275,000.00	2,276,938.26	5,551,938.26	5,503,064.45

*For comparison purposes.

**CITY OF FORKS
TREASURER'S REPORT
4th QUARTER 2023**

FUND	QUARTERLY RECEIPTS	2022 4th QTR RECEIPTS*	QUARTERLY DISBURSE	2022 4th QTR DISBURSE*
GENERAL	697,021.43 ¹	589,501.67	468,128.15 ¹²	574,168.84
STREET	158,313.69 ²	84,565.51	142,676.42 ¹³	55,922.91
LODGING TAX	173,216.33 ³	150,624.87	145,082.71 ¹⁴	117,320.17
AP/IND PARK/RAC/ICN	66,327.84 ⁴	191,239.20	73,515.64 ¹⁵	189,293.41
WATER	311,456.64 ⁵	277,923.52	342,702.16 ¹⁶	284,095.55
SEWER	118,882.69	107,813.71	298,272.49 ¹⁷	120,589.47
PETTY CASH	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	0.00	0.00
IND PARK DEVELOPMENT	0.00	0.00	0.00	0.00
CAPITAL IMPROVEMENTS	5,608.81 ⁶	11,715.93	21,848.98 ¹⁸	2,380.51
INFRASTRUCTURE PROJECTS	0.00	0.00	0.00	0.00
INMATE CUSTODIAL FUND	8,143.91	18,334.74	9,836.36	17,247.34
QUILLAYUTE AP	2,681.17 ⁷	104,743.15	48,203.12 ¹⁹	74,273.21
TRANSIT CENTER	9,968.04 ⁸	2,168.33	6,969.05 ²⁰	5,862.18
SEIZED PROPERTY	0.00	0.00	0.00	0.00
DONATIONS	36,000.00 ⁹	26,152.61	0.00 ¹⁴	0.00
GRANT/CONSTRUCTION	120,229.87 ¹⁰	0.00	120,229.87 ²¹	0.00
SEARCH & RESCUE	0.00	0.00	0.00	0.00
STREET PROJECTS	5,793.76 ¹¹	120,287.81	120,287.81	120,287.81
STATE COLLECTIONS	10,901.02	15,289.69	12,425.26	20,734.76
TOTAL	1,724,545.20	1,700,360.74	1,810,178.02	1,582,176.16

2022 Interfund Loan/2023 Actual Grant Reimb

*For comparison purposes.

CITY OF FORKS
4th Quarter 2023 Treasurer's Report Variance Notes

	4th Qtr 2023	4th Qtr 2022	Variance	
1 General Fund Receipts <i>Interfund loan repayment</i>	\$ 697,021.43	\$ 589,501.67	\$ 107,519.76	15.43%
2 Street Fund Receipts <i>DNR Tillicum Lane Ext passthrough</i>	\$ 158,313.69	\$ 84,565.51	\$ 73,748.18	46.58%
3 Lodging Tax Fund Receipts <i>Increase in revenue</i>	\$ 173,218.33	\$ 150,624.87	\$ 22,593.46	13.04%
4 AP/IP/RAC/ICN Fund Receipts <i>2022 FEMA reimbursement (2021 flood)</i>	\$ 66,327.84	\$ 191,239.20	\$ (124,911.36)	-188.32%
5 Water Fund Receipts <i>2023 CPI + 10.1%</i>	\$ 311,456.64	\$ 277,923.52	\$ 33,533.12	10.77%
6 Capital Improvement Fund Receipts <i>Reet</i>	\$ 5,608.81	\$ 11,715.93	\$ (6,107.12)	-108.88%
7 Quillayute Airport Fund Receipts <i>FAA AMP grant reimbursements</i>	\$ 2,681.17	\$ 104,743.15	\$ (102,061.98)	-3806.62%
8 Transit Center Fund Receipts <i>CTS Expense Reimb</i>	\$ 9,968.04	\$ 2,168.33	\$ 7,799.71	78.25%
9 Donations Fund Receipts <i>L. Allen Trust donation</i>	\$ 36,000.00	\$ 26,152.61	\$ 9,847.39	27.35%
10 Grant/Construction Fund Receipts <i>RCO Grant QVSD Restroom</i>	\$ 120,229.87	\$ -	\$ 120,229.87	100.00%
11 Street Projects Fund Receipts <i>Interfund Loan- grant reimb timing</i>	\$ 5,793.76	\$ 120,287.81	\$ (114,494.05)	-1976.16%
12 General Fund Disbursements <i>2022 interfund loan (Ordinance 664)</i>	\$ 468,128.15	\$ 574,168.84	\$ (106,040.69)	-22.65%
13 Street Fund Disbursements <i>DNR Tillicum Lane Ext passthrough</i>	\$ 142,676.42	\$ 55,922.91	\$ 86,753.51	60.80%
14 Lodging Tax Fund Disbursements <i>LT Reimbursement Increase</i>	\$ 145,082.71	\$ 117,320.17	\$ 27,762.54	19.14%
15 AP/IP/RAC/ICN Fund Disbursements <i>Flood Mitigation awaiting FEMA reimb</i>	\$ 73,515.64	\$ 189,293.41	\$ (115,777.77)	-157.49%
16 Water Fund Disbursements <i>North of Calawah Water Tank engineering</i>	\$ 342,702.16	\$ 284,095.55	\$ 58,606.61	17.10%
17 Sewer Fund Disbursements <i>2023 WWTP engineering</i>	\$ 298,272.49	\$ 120,589.47	\$ 177,683.02	59.57%

18 Capital Improvements Disbursements <i>Tillicum Park Restrooms</i>	\$ 21,848.98	\$ 2,380.51	\$ 19,468.47	89.10%
19 Quillayute Airport Fund Disbursements <i>2022 AMP disbursements higher</i>	\$ 48,203.12	\$ 74,273.21	\$ (26,070.09)	-54.08%
20 Transit Center Fund Disbursements <i>2023 Increase of utilites and payroll</i>	\$ 6,969.05	\$ 5,862.18	\$ 1,106.87	15.88%
21 Grant/Construction Fund Disbursements <i>RCO Grant QVSD Restroom</i>	\$ 120,229.87	\$ -	\$ 120,229.87	100%

Planning Up the River

Quillayute River Restoration | Lít'sit yiká· xá·bil-ts



The Quileute Tribe is in the early stages of planning a multi-phased restoration effort on the Quillayute River to improve salmon habitat and reduce flood and erosion risk. Restoration will occur between Reaches 4 and 6 (from the Olympic National Park Boundary to the confluence at Three Rivers). Implementation is expected to begin in summer 2026, with more work completed each summer through 2029.

Benefits salmon and steelhead in the Quillayute Basin



Reduces flood risk in La Push

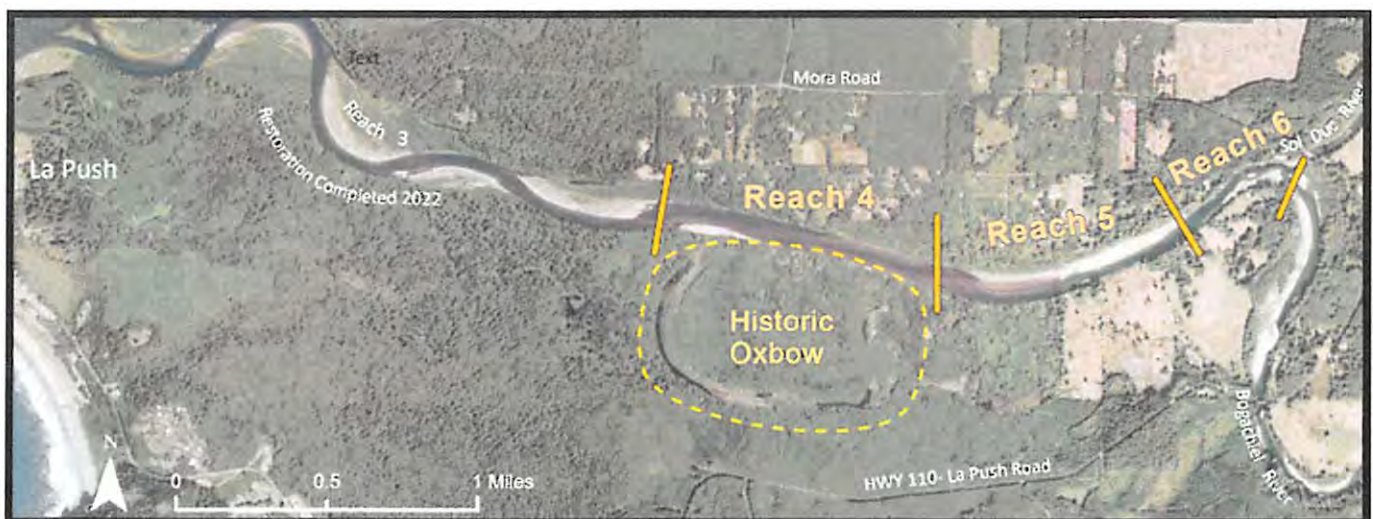


Preserves safety for river users



2024 Community Engagement Planning

QNR is developing a community engagement plan, with support from Triangle Associates, for how to keep the community and local landowners engaged throughout the life of the project. The plan will be informed by input from community leaders. For more information, please contact Sierra Hemmig (sierra.hemmig@quileutetribe.com) & Kate Galambos (kgalambos@triangleassociates.com)



Funding for this project is coming from: Washington Coast Restoration and Resiliency Initiative through the Recreation and Conservation Office; Flood Plains by Design; and the Climate Commitment Act (CCA). The CCA supports Washington's climate action efforts by putting cap-and-invest dollars to work reducing climate pollution, creating jobs, and improving public health. Information about the CCA is available at www.climate.wa.gov



500 E. Division St. • Forks, Washington 98331-8618

(360) 374-5412 • Fax: (360) 374-9430 • TTY: (360) 374-2696
forkswashington.org

Director Kaleen Cottingham
Recreation and Conservation Office
PO Box 40917
Olympia WA 98504-0917

28 Feb 2020

RE: Support for Quileute Application for WCRRI funding

I am writing to you today to express the support of the City Council and myself for the Quileute Tribe's proposed Bogachiel River Restoration and Resiliency Assessment (Bogachiel Assessment) project submitted for funding consideration by the Washington Coast Restoration and Resiliency Initiative (WCRRI).

The City wanted to voice its support for this systematic, data driven approach to projects within the Bogachiel River that would look at restoration opportunities in a large portion of that river, but also focus much needed attention at an area that has been a problem in the past.

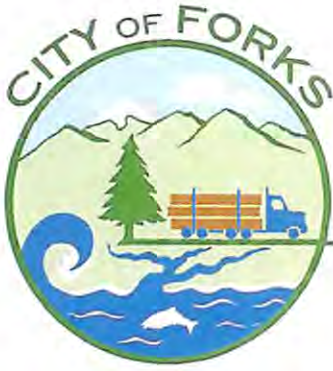
There has been a long history of how to address some of the erosion and river movement issues on the Kitchel Ranch. The Quileute Tribe proposal proposes, based upon the assessment, utilizing a restoration based initiative to help address those issues and providing protection to SR 110 and the associated bridge that crosses the Bogachiel on the way to La Push. Further, we believe the list of restoration projects would further enhance the important ecological function associated with the Bogachiel River. That river is also a major draw for outdoor recreational enthusiasts who utilize guides, stay in motels, use local restaurants and services, and stay at our hotels, bed and breakfasts, and campgrounds. As recreation is an important and major component of our economic base, efforts like these can help ensure the viability and resiliency of the West End.

Again, the City of Forks fully supports and endorses the Quileute Tribe's WCRRI submission for the Bogachiel Assessment.

Thank you for your time and consideration of this matter.

Sincerely,

Tim Fletcher
Mayor



500 E. Division St. • Forks, Washington 98331-8618

(360) 374-5412 • Fax: (360) 374-9430 • TTY: (360) 374-2696
forkswashington.org

TO: Mayor Fletcher
Members of the City Council

9 May 2024

FROM: Rod Fleck, Attorney/Planner

RE: Community Development Block Grant Affordable Housing Rehab Loan Repayment Funds and Allocating \$60,000 of said funds to the Peninsula Housing Authority for purchase of Oxbow Apartments

Mayor Fletcher and Members of the City Council,

As you will recall, early in the start of this year, the Council discussed a request from the Peninsula Housing Authority regarding utilization of a portion of Community Development Block Grant Affordable (CDBG) Housing Rehab Loan Repayment funds. These repayment funds have been received by the City from individuals and entities who received long-term, interest deferred funding to undertake approved housing repairs which kept those low to very low income residents in their homes. This was a grant funded program for which the City received CDBG funds back in 1996-1998.

Peninsula Housing Authority has negotiated the purchase of the Oxbow Apartments. These privately owned apartments were built with federal incentive based financing that required multi-decadal obligations that the units would be leased to tenants with low, very-low incomes or to those supported with housing assistance vouchers. The potential sale, accompanied by the soon to end federal requirements became the impetus for the Housing Authority's efforts to find state and federal funding to purchase these units. In late 2023, they approached the City asking about the potential use of any held CDBG Housing Rehab repayment dollars. The City informed them that the allocation of those dollars, associated with continued efforts to assist low to very low income individuals, would require the approval of the City Council.

This project was discussed with you in April. The suggestion was that \$60,000 of the ~\$83,000 held in the fund associated with these loan repayments be allocated to the Housing Authority. Now, we need the Council to authorize the allocation of these funds to the Housing Authority.

I would suggest the following motion be considered and adopted by the Council:

Council authorizes \$60,000 to be allocated to Peninsula Housing Authority from the CDBG Housing Rehabilitation Project repayment funds for use in the acquisition of the Oxbow Apartments in Forks ensuring that said facility remains a source of affordable housing for low and very low-income families; and, the Mayor and staff be authorized to sign documents necessary to ensure this occurs.



500 E. Division St. • Forks, Washington 98331-8618

(360) 374-5412 • Fax: (360) 374-9430 • TTY: (360) 374-2696
forkswashington.org

CELEBRATE YOUTH WEEK

A Proclamation Designating May 1–7, 2024 as Youth Week

WHEREAS, the City of Forks has devoted itself to its children and their activities, building a stronger and safer community for all its citizens; and

WHEREAS, the Forks Elks Lodge 2524 has similarly devoted itself to this endeavor; and

WHEREAS, the Benevolent and Protective Order of Elks has designated the first week of May as Youth Week; and

WHEREAS, both the City of Forks and the Forks Elks Lodge are dedicated to the youth of this community.

NOW THEREFORE, as Mayor, I do hereby proclaim May 1-7, 2024 as Youth Week in the City of Forks, joining in similar proclamations at local, state, and national levels.

Dated this 30th day of April 2024



Tim Fletcher, Mayor



Board of Clallam County Commissioners

223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
360.417.2233 Fax: 360.417.2493
Email randy.johnson@clallamcountywa.gov

From the Desk of
COMMISSIONER RANDY JOHNSON

May 6, 2024

Mr. Todd Welker
Deputy Supervisor, State Uplands
Department of Natural Resources
111 Washington ST SE
MS47001
Olympia, WA

RE: Proposed TLT of 3082 Acres in Clallam County


Dear Todd,

First, the Commissioners very much appreciate the DNR reaching out to Clallam County to continue our discussions on many issues. A good example of this collaborative relationship relates to issues raised by the potential Trust Land Transfer requested by the City of Port Angeles as per your letter of April 23rd. This potential transfer is obviously a complex issue and involves many other beneficiaries and interested parties. It is exactly for this reason that Clallam County has a Revenue Advisory Committee for DNR timber and timberland with the direct beneficiaries being able to evaluate alternatives that could directly affect them. The Commissioners all discussed your letter and the Trust Land Transfer process during our last work session, and we believe this is the appropriate committee to review this and forward a recommendation to the County Commissioners.

In speaking to Duane Emmons and Kenny Ocker last Friday it is our understanding that we have until June 1 to present the comment to DNR. We greatly appreciate this time extension as it will take two meetings of the Revenue Advisory Committee to prepare a response for the Commissioners to move forward to you. Inasmuch as you penned the letter to the County regarding the comment period, we want to confirm with you that the time extension (June 1) will meet your internal deadline. **If this is not true, please respond immediately.**

Finally, since I sat on the committee to reconfigure the Trust Land Transfer process which I believe is beneficial to the citizens of this state, I am a little concerned that several of the requirements needed for this process appear to have changed. Specifically, the issue of trust assets underperforming economically was not disclosed in any of the applicant's information, and in fact, this asset appears to be performing well according to your documents. In addition, I believe there was a requirement that the requesting entity (City of Port Angeles) meet with the DNR if the value of the property was greater than \$15 million, and that does not appear to have been accomplished. I consider this an excellent program, but there appear to be new variables included in the evaluation process. My concern is that this will certainly complicate the ranking of individual TLT requests from across the state.

Sincerely,


Randy Johnson
Clallam County Commissioner District II

Revenue Advisory Committee

Business Item

DNR letter and City of Port Angeles application



DEPARTMENT OF
NATURAL RESOURCES
COMMISSIONER OF PUBLIC
LANDS OFFICE
1111 WASHINGTON ST SE
MS 47001
OLYMPIA, WA 98504-7001
360-902-1000
WWW.DNR.WA.GOV

April 23, 2024

Clallam County Commissioners
223 E 4th Street, Suite 4
Port Angeles, WA 98362

Dear Clallam County Commissioners,

We are reaching out to you to inform you that the opportunity for county review of Trust Land Transfer applications for the 2025-27 biennium that include State Forest Lands (lands that support your county government) is now open.

DNR received one application in Clallam County that includes State Forest Lands – a request from the City of Port Angeles to transfer 3,082 acres of DNR-managed trust lands in the Elwha River watershed to the city to manage for conservation. Of those lands, 1,877 acres are managed to support Clallam County and junior taxing districts, primarily through the sustainable harvest of timber.

Given your request in December 2023 to create a collaborative relationship between our agency and county officials, we want to ensure that you have an opportunity to provide feedback regarding the City of Port Angeles' Trust Land Transfer application, which is attached.

The parcels included in the City's application have generated significant revenue for trust beneficiaries and continue to produce regular revenue for beneficiaries, while also protecting and growing habitat for the marbled murrelet, Northern spotted owl, and Taylor's checkerspot butterfly under DNR's State Uplands Habitat Conservation Plan. Future timber sales remain planned inside the boundaries of the proposed Trust Land Transfer indicate an ongoing potential for these lands to generate revenue for both present and future generations.

These are prime forestlands, zoned for forestry, blocked up with other DNR-managed lands, facing limited development pressures, and close to milling infrastructure. These parcels are not economically underperforming and their transfer may compromise the management of other trust parcels that benefit Clallam County and junior taxing districts west of Port Angeles.

DNR will be accepting comment regarding all of the Trust Land Transfer proposals through May 15, and emails can be sent to dnrsltprogram@dnr.wa.gov.

Clallam County Commissioners
April 23, 2024
Page 2 of 2

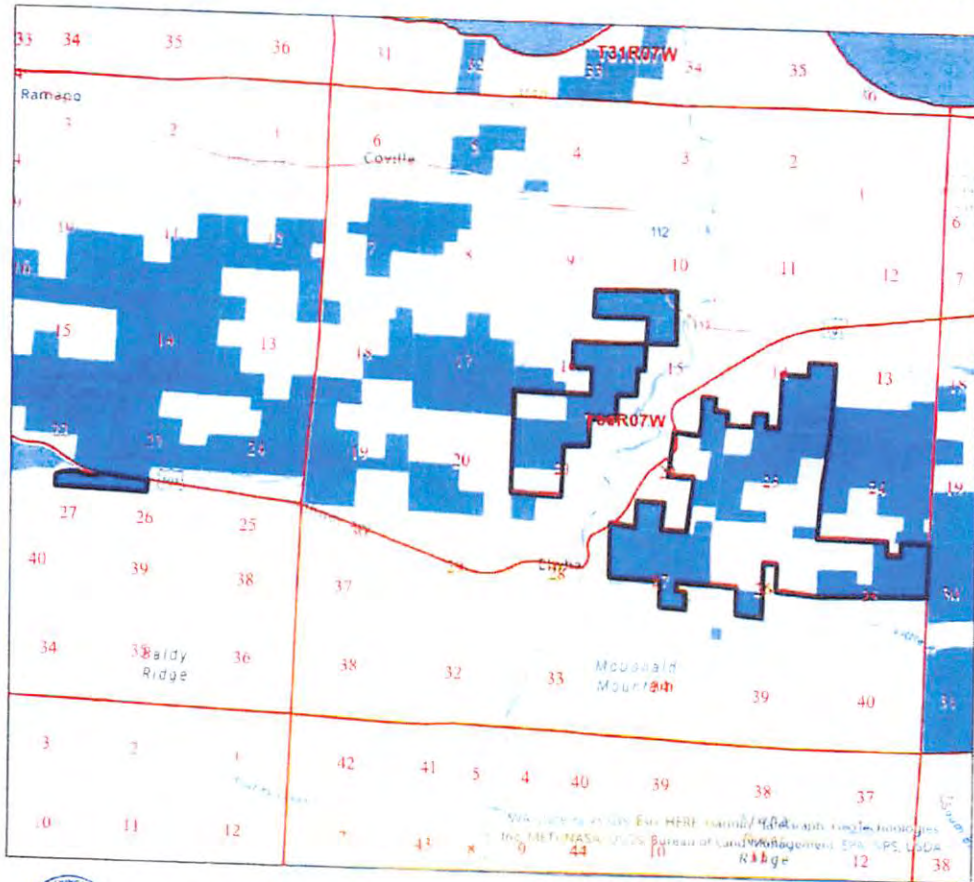
For more information on the Trust Land Transfer process, please [click here](#). If you have any further questions, please reach out to Program Manager Kenny Ocker at kenny.ocker@dnr.wa.gov or 360-810-1217 and he will be happy to assist you.

Sincerely,



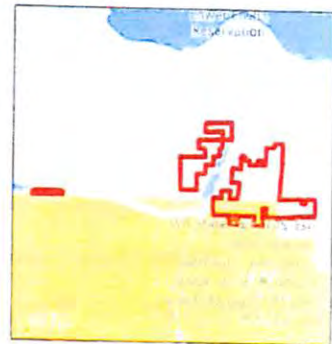
Todd Welker
Deputy Supervisor, State Uplands

Port Angeles - Elwha Clallam County Trust Ownership Map



Legend

- Trust Ownership
- County Boundary
- Survey - Section Lines
- Township Boundary
- Range Boundary
- Water
- Highway
- Other



MADE WITH ESRI MAPS ONLINE. THIS MAP IS PROVIDED AS A SERVICE TO THE PUBLIC AND IS NOT GUARANTEED. THE DEPARTMENT OF NATURAL RESOURCES AND THE BUREAU OF LAND MANAGEMENT, EPA, USFS, USDA, AND THE NATIONAL BUREAU OF SURVEYING AND MAPPING, ARE THE OFFICIAL DATA SOURCES FOR THIS MAP. THE BUREAU OF LAND MANAGEMENT IS THE OFFICIAL DATA SOURCE FOR THE TRUST OWNERSHIP INFORMATION.

Trust Land Transfer Program Parcel Application Cover Sheet

Date: 9/29/2023

Name of parcel: Elwha Watershed Protection Project

County/counties in which parcel is located: Clallam

Contact Information

Provide contact information as indicated below. All fields are required unless indicated otherwise.

A receiving agency also can serve as an applicant, in which case the receiving agency primary contact name and applicant name would be the same. The primary contact at the receiving agency does not need to be the same person who signs the receiving agency's letter of intent.

➤ Applicant

Name: Nathan A. West

Professional affiliation (if any): City of Port Angeles

Job title (if any): City Manager

Mailing address*: 321 E Fifth Street Port Angeles, WA 98362

Best phone number to reach you: 3604174500

Email address: nwest@cityofpa.us

*Optional

➤ Receiving Agency

Name of receiving agency: City of Port Angeles

Mailing address: 321 E Fifth Street Port Angeles, WA 98362

Primary contact name: Nathan West

Job title: City Manager

Primary contact phone number: 3604174500

Primary contact email address: nwest@cityofpa.us

Trust Land Transfer Program Parcel Application

Fill out this application to nominate a parcel of state trust lands for the Trust Land Transfer (TLT) Program. All fields are required. Submit the following attachments with your application.

- A map of the proposed parcel. Include section boundary lines for geographic reference so DNR can map the parcel in its GIS data system.
- A letter of intent from the receiving agency to accept and manage the parcel (required). The letter must be signed by someone at the receiving agency who has the authority to accept the transferred parcel.
- Letters of support from the community, receiving agency, advocacy groups, neighborhood associations, or others. Letters of support are optional but strongly recommended. If you need more time to obtain letters of support, you may submit them separately from your application. Letters should be sent to dnrtiltprogram@dnr.wa.gov no later than April 1, 2024.

Submit this application, including the cover sheet and requested attachments, to dnrtiltprogram@dnr.wa.gov by 5pm on September 30, 2023. Make sure the application is signed by both the applicant and the primary contact at the receiving agency. The primary contact does not have to be the same person who signs the receiving agency letter of intent.

Please do not send attachments that are not specifically requested in this application, such as fact sheets, press releases, or other materials. These additional attachments will not be reviewed or provided to the advisory committee for use in scoring. Also, do not send photos. If your parcel is considered eligible for the TLT program, you will be asked to give a presentation to the advisory committee; photos can be included in your presentation.

For more information on the TLT program and instructions for filling out this application, visit www.dnr.wa.gov/managed-lands/land-transactions/trust-land-transfer.

Part A: Parcel, Applicant, and Receiving Agency Names

Date: 9/29/2023

Name of parcel: Elwha Watershed Protection Project

Applicant name: Nathan A. West

Name of receiving agency: City of Port Angeles

Name of primary contact at receiving agency: Nathan West

Part B: Parcel Information

Parcel Location and Zoning

If the entire parcel is in one county, fill out the top three lines only. If the parcel crosses county boundaries, provide information for the portion of the parcel that is located in each county.

County in which parcel is located: Clallam

Township, range, and section: See Attachment A

Current zoning: RCC3 and RCC5

County in which parcel is located:

Township, range, and section:

Current zoning:

County in which parcel is located:

Township, range, and section:

Current zoning:

Total, estimated number of acres in proposed parcel: 3089

Does this parcel include State Forestlands?
Yes No

If yes, approximately how many acres of State Forestlands does this parcel include?

Parcels that are worth \$15 million or more, or have 4,500 or more total acres require a pre-nomination meeting with DNR and the receiving agency before July 1, 2023.

If your parcel meets this criteria, indicate the date on which the meeting occurred:

DNR strongly recommends a pre-nomination meeting with DNR and the receiving agency for parcels that include 1,000 acres or more of State Forestlands, regardless of the parcel's total size or value. The meeting should take place before July 1, 2023.

If your parcel meets this criteria, did you attend a pre-nomination meeting?
Yes No

Date on which the meeting occurred: N/A

Parcel Description

Describe the topography. For example, is the parcel flat, hilly, or mountainous?

Terrain in the Elwha watershed can best be described as hilly. Elevations in the parcels range from sea level to just under 800 feet. The relatively subtle variations in topography reflect the geologic history of the watershed, with uplift of the Olympic mountains later smoothed and shaped by glaciers and the constant, eroding processes of the Elwha River and its tributaries, Indian Creek and Little River.

What is the dominate vegetation type (for example, forested, grassland, shrub-steppe)? If forested, is the entire parcel forested or does the parcel have a mix of forest and open areas?

The dominant vegetation type in the Elwha watershed are dry Douglas-fir dominated forests which are unique to the rainshadow climate found only on this part of the North Olympic Peninsula. Within this dry climate zone, the forests respond to micro-climates and variations in topography. Mesic sites with higher soil moisture or fog can feature a high cover of western red cedar with associated moist site indicator understories of sword fern and salmonberry. Drier sites host madrone, ocean spray and baldhip rose. Elwha watershed uniquely features balds hosting less common meadow species.

Are there barns, boat launches, public restrooms, or other facilities on the parcel? If yes, describe. If the parcel has been leased for agriculture or other uses, describe any improvements the leaseholder has made, if known.

These parcels feature public trails including the Olympic Adventure Route of the Olympic Discovery Trail. Numerous other important community trails are located on these properties. There are no other noteworthy facilities on these parcels.

Describe any unique physical features of the parcel, such as local landmarks or water bodies.

The most unique feature of the parcels is the floodplain of the Elwha River, and its important tributaries Little River and Indian Creek. The parcels are adjacent to or include parts of these waterbodies and associated floodplains.

Due to the history of forest management, the parcels include a mix of forest stand ages and conditions, ranging from 100+ year old naturally regenerated forests with complex canopy structure, to very recent clearcuts.

Part C: Prioritization Criteria

In the following section, address four of the five prioritization criteria that the advisory committee will use to prioritize the parcels for transfer¹. Answer all questions succinctly. Refer to the [prioritization criteria summary](#) for information on how each criterion is scored.

This application does not include Criterion Five, tribal support. DNR and the receiving agency together will conduct tribal outreach and provide a summary of comments received to the advisory committee in a separate document.

DNR records and files are subject to the Public Records Act ([RCW 52.46](#)). In addition, DNR will post applications for eligible parcels on its website. Do not include any confidential or sensitive information in your application that cannot be made public. For example, do not provide specific location information for rare or unique plants or specific descriptions and location information for archaeological sites, artifacts, or other sensitive cultural resources.

To protect personal contact information such as email addresses and phone numbers, the cover sheet on this application will be removed before the application is posted.

➤ **Criteria One: Community Involvement and Support**

This criterion gauges the level of community involvement and support for transfer of the proposed parcel. This criterion does not address tribal support. As noted above, tribal support is assessed through a separate process.

When scoring your parcel for this criterion, the advisory committee will consider letters of support from local citizens, local organizations, local elected officials, interest groups, volunteers, public agencies, and others, in addition to the information in your application. These letters are optional but encouraged. You may provide these letters to DNR with your application, or send them to DNR separately from your application package by April 1, 2024.

¹ Some deed restrictions will be placed upon the parcel when it is transferred. Restrictions may include mineral reservations (RCW 79.11.210), ability to purchase road access (RCW 79.36.370), specific easement reservations to protect remaining state trust lands, and/or restrictions on future, permitted uses of the property for the grantee (receiving agency) and their successors (in the event the parcel is conveyed to a new owner, or the receiving agency changes their name). Use restrictions will be based on the specific legislation that authorizes and funds the transfer. DNR also may consider a DNR proprietary use and management restriction on the parcel associated with DNR's *State Trust Lands Habitat Conservation Plan* (HCP). DNR will consult the intended TLT recipient on any proposed, proprietary HCP encumbrance language prior to the transfer.

Has the community been provided an opportunity to learn about the proposed transfer and share their thoughts? If yes, describe efforts made to engage with the community.

Yes. Community awareness and concerns about logging in the Elwha River Watershed date back to the "Aldwell" timber sale. The community has expressed significant concerns about logging on state land in the Elwha River Watershed and has supported the proposed transfer of the land as a solution. Local residents active with the Elwha Legacy Forests coalition held two educational forums at the Port Angeles library. Hundreds of flyers and informational materials have been distributed in public places, including farmers markets and the County fair. The Board of Clallam County Commissioners held a work session discussing revitalization of the trust land transfer program, and in that forum numerous community members have expressed their support for trust land transfer as a revenue replacement option to protect lands in the Elwha River Watershed. On September 19, 2023, the Port Angeles City Council discussed the proposed transfer and voted unanimously to direct the City to submit this application pertaining to lands in the Elwha River Watershed.

Describe the level of involvement and support from the community for the transfer, including local citizens, local organizations, local elected officials, interest groups, volunteers, public agencies, and others.

The City of Port Angeles has received a substantial number of complaints and concerns regarding the protection of these State forest lands. No less than 228 emails have been received by Council and staff. City Council has taken action on multiple occasions to protect and support the integrity of the Elwha Watershed. These actions have included proclamations, letters, direction to staff and support of local organizations working towards the same results. City Council has held Open Public Meetings where discussion of protecting these portions of our watershed have been included. Those meetings took place on October 18, 2022, September 20, 2022, April 4, 2023, May 16, 2023, September 5, 2023 and September 15, 2023. City representatives have attended multiple Board of Natural Resource meetings, and County Commission meetings providing testimony on the protection of these watershed lands.

A broad group of residents, organizations and state and local lawmakers have voiced their support for protecting forests in the Elwha River Watershed. Nearly 2,500 people have sent letters seeking cancellation of the Power Plant timber sale.

Explain any known opposition to the transfer and any efforts to mitigate or address this opposition. Provide an explanation of why the transfer should move forward despite any community opposition.

There is no known opposition to the transfer. Emails directed to City Council have been for the protection of this forestland and watershed rather than against. Of the 228 emails referenced in the above question only one was in opposition to the Council's position. While some concerns may arise from junior taxing districts, most of those districts depend on the long term protection of the Elwha River water supply for their viability.

Describe any outreach efforts specifically to overburdened communities, underserved populations, or vulnerable populations, and summarize any feedback received from these groups.

The City of Port Angeles is largely made up of a population that can be classified within Federal guidelines as one that is an overburdened community that is also underserved and vulnerable population as this community is heavily reliant on our tourism industry as a major economic driver. The tourism sector of the community economic survivability is largely dependent on the responsible use of an ever vulnerable reliable water supply.

Specific outreach activities have centered around the discussions at City Council meeting forums and discussions, local housing community events and at forums for residents and staff to discuss water concerns such as at the County Fair.

The community is well aware of the vulnerability of the city only having but a single source of drinking water through the Elwha River and our need to continually protect that precious resource especially in these times of post Elwha River Dam Removal. Additional reminders of the importance to protect the Elwha River watershed flows and the precarious conditions present with a single source of life sustaining water on our residents especially given the annual water conservation emergency directives that they receive when the flows of the Elwha River reach perilous levels during mid to late summer into the fall months of the year.

➤ **Criteria Two: Ecological Values**

Ecological values are the water, minerals, biota, and other factors that make up natural ecosystems and support native life forms. Examples of high ecological values include but are not limited to the following:

- Habitat for fish and wildlife species, including federal or state endangered, threatened, or sensitive species; and/or wide-ranging migratory species, especially winter range for these species.
- Opportunities to create larger blocks of high-quality habitat.

- Federal or state endangered, threatened, or sensitive plant species.
- Forests that meet the definition of old growth in DNR's *Policy for Sustainable Forests*.
- Other ecological traits that make this parcel significant on a global, regional, state, ecosystem, or watershed level

Describe the specific ecological values of the proposed transfer. Include the ecological and biological quality of wildlife habitat and the habitat's role in supporting these species. If discussing endangered, threatened, or sensitive plant species, do not provide specific location information.

Forested parcels in the Elwha Watershed offer very high quality habitat due to the mix of forest age classes and forest types found within it, in particular the structurally complex older forest, with large diameter Douglas -fir and western red cedar trees. This whole area occurs within the rainshadow of the Olympic Mountains, resulting in unique forests which have adapted to the relatively dry climate conditions and occur only in this limited geographic area. The parcels offer high quality habitat for a broad mix of species, from amphibians to passerine birds. Importantly, these forests are contiguous with documented habitat for the endangered marbled murrelet. The forests in the Elwha Watershed, and especially these parcels adjacent to the Elwha River, play an important part in restoration of the watershed where over \$360 million dollars has been spent to restore native fish populations including federally listed Bull Trout and Chinook. Intact forest structure is an essential component of a hydrologic cycle beneficial to fish retain and cool surface water, reduce sediment delivery to the Elwha and guard against low flows in the summer..

Older forests such as those included in these parcels provide the additional important ecological benefit of storing and sequestering atmospheric carbon. Maintaining intact forests as well as reducing road construction associated with logging prevents the carbon loss to the atmosphere from the logging, and maintains the impressive carbon capturing power older forests provide.

Lastly, these forests enhance the climate resilience to climate stressors, and reducing the risks of blowdown, wildlife, landslides and flooding.

Describe the proximity of this parcel to other conserved areas (public, private, or tribal). Will this transfer create larger blocks of quality habitat?

These parcels are adjacent to the Elwha Project Lands, areas conserved as part of the Elwha dam removal project. They link to the Olympic National Park, thus increasing the connectivity between less disturbed forest tracts south to north along the Elwha and creating and enhancing blocks of larger quality habitat used by many species including elk, deer, cougars and bears.

These parcels are in close proximity to the Lower Elwha Klallam Tribe Creation site a location that is highly important to the Tribe's culture and history

Describe the stewardship or management practices of the receiving agency to perpetuate the ecological values of the parcel. For example, does the agency have the ability to manage, monitor, and protect these values once the parcel is transferred? How would the parcel fit within long-term management plans?

The City of Port Angeles is a full-service city providing residents with a staff who routinely professionally practice in the areas of land management stewardship, Civil and Environmental Engineering and one with a fully staffed fulltime employee Fire Department. The City is well positioned to protect the ecological values of this parcel as a protective armor watershed especially given that it is a key sustainability component for the viability of our community. Protection of the Elwha River watershed is a major component of our Water Management Plan and is embraced in the mission and values expressed in our Climate Resiliency Plan. Management of this parcel is in the long term interest of the city and as such will be an important component of our long-term management plan.

➤ **Criteria Three: Economic Values**

This criterion addresses the potential positive or negative economic impact of the proposed transfer on local economic industries and the extent of those impacts. Examples of economic industries include but are not limited to the following:

- Local recreation
- Local tourism
- Forest products
- Non-forest products
- Local public services
- Shellfish
- Agriculture

In your answer, do not address the impacts to local industries of ceasing DNR's trust management activities on the parcel, now or in the future. Examples of these activities include timber harvest or leases for agriculture, grazing, or other uses. If a parcel is being nominated for this program, chances are that few, if any, of these activities are occurring on the parcel now, and the potential for these activities occurring in the future is low. DNR assesses this potential in detail when it conducts the "best interests of the trusts" analysis.

Instead, address the potential economic implications (positive or negative) of the parcel becoming a park, open space, nature preserve, or similar designation. For example, will the transfer:

- Attract more visitors to the area, who will spend money with local businesses?
- Provide additional protection of water resources, which will protect a local fish or shellfish industry?
- Affect agriculture, timber harvest, grazing, or other revenue-generating activities currently occurring on adjacent or nearby private properties?

- Affect future development plans for the local area?
- Affect the delivery of public services, such as a water pipeline, transmission line, or other infrastructure?

Describe the positive economic values of this transfer.

The City of Port Angeles has 13 large employers that produce in excess of 100 jobs each. All of these employers rely heavily on a consistent and dependable water supply. For most, their business model would not succeed without potable and industrial water. Therefore our jobs and local businesses that depend on the Elwha water supply are critical to maintaining our limited economic base. Port Angeles is also the economic center of the Olympic Peninsula with well over 400 businesses that rely on adequate fire flow via City services and the Elwha River. By protecting all of the subject parcels and ultimately the watershed the jobs of hundreds of businesses will be retained. Port Angeles sees over 3 million tourists annually and our tourism sector is a major driver in the local economy. The subject parcels host critical segments of the Olympic Discover Trail Adventure system which host numerous events annually. These events generate overnight stays and service industry activity that sustains the area economy. Protecting these properties helps maintain the environmental quality that enables the Olympic Peninsula to be a tourist destination. For visitors and locals the parcels maintain accessible cover of salal, ferns, mosses and berries harvested for sale for flower arrangement and holiday decorations. The parcels identified have limited economic viability from irregular timber harvest due to encumbrances and the need to protect their many unique environmental characteristics.

Describe the negative economic values of this transfer, and any potential strategies for mitigating those impacts.

There may be some short-term timber revenue loss to junior taxing districts and temporary or short-term loss of jobs. Strategies for the transfer will include working with local taxing districts and state legislators to mitigate impacts until replaced timber lands are acquired.

➤ **Criteria Four: Public Benefits**

A public benefit is something that has a positive effect on the general public or one or more groups of people. Examples of public benefits include but are not limited to the following:

- Park, open space, nature preserve, or similar designation
- Opportunities for resource-based recreation that are scarce or unavailable in the local area
- ADA-accessible recreation opportunities
- Distinctive scenic or aesthetic features
- Documented archeological, non-tribal cultural, or historically significant sites (Indicate if these features are present but do not describe them or indicate where on the parcel they are located)
- Scientific research opportunities and outdoor education opportunities

Describe the current public benefits provided by the parcel. Including any existing recreational uses.

The public benefits provided by these parcels include recreational and ecosystem services.

Access to conserved lands, trails, and parks is crucial to quality of life. Research shows that conservation and open spaces promote our well-being and improves both both physical and mental health. Recreational use of this parcel includes birding, hiking, walking, trail running, mountain biking, gravel biking, climbing, horseback riding, trail and trials motorcycle use. These activities occur not only on or near the Olympic Adventure Route, but also through networks of informal trails spread throughout the parcels.

We do not have any adequate mechanism to economically calculate the many and valuable public benefits provided by the ecosystem services these parcels provide. Mature forest canopy and associated soils improve water quality by capturing precipitation, filtering surface pollutants, and slowing runoff, therefore keeping surface water cool and maintaining in-stream summer flows. Further, forests remove air pollutants that endanger human health and damage structures.

These mature forests provide the public benefit of mitigating the effects of climate change.

Public benefit related to City of Port Angeles water supply.

Describe the public benefits that would result from the transfer. For example, transferring this parcel could expand existing public recreational access to the parcel, or provide new access.

The main public benefit is to further bolster the security of the City and County water supply. Short-term job loss associated with a decrease in logging activities in the transferred parcels, is mitigated by the local economic benefits of a more secure water supply, enhanced recreation and tourism, and increased job opportunities in ecological forest management. The transfer also will further opportunities that promote non-timber forest practices such as: harvesting berries, salal etc. The City would further highlight the high value of ecosystem services already identified in the DNR report entitled Trust Lands Performance Assessment Project: Charting a Course for the Future (https://www.dnr.wa.gov/publications/em_tlpa_lege_report_complete.pdf). This report illustrates an annual value of ecosystem services in the amount of \$990 million and the social cost of carbon of forested areas as \$16.56 billion.

Identify the communities that would be served by the parcel, including any overburdened community, underserved population, or vulnerable population that might receive direct public benefits from this transfer.

The City of Port Angeles, Clallam County residents will be directly served by the protection of these parcels. The City transmits water to the Clallam Public Utility District beyond City boundaries serving over 30% of the County's population. Dry Creek Water and the Lower Elwha Klallam Tribe also rely heavily on the Elwha River for water. Port Angeles has long been an economically disadvantaged community with income levels far below the State average. Our local underserved populations will continue to benefit from the non-forest timber products accessible throughout these parcels.

Describe how the proximity of the proposed transfer to these communities may increase the benefits you describe.

Local access to recreational opportunities and non-forest timber products will be retained. The proximity to Port Angeles and other underserved communities enables easy access for local needs.

Cite any publicly reviewed or adopted plans that support the need for the public benefits identified. Provide a link to these plans if available.

<https://www.cityofpa.us/DocumentCenter/View/5994/Water-System-Plan-2018?bidId=> Water System Management Plan

<https://www.cityofpa.us/DocumentCenter/View/11771/2022-Climate-Resiliency-Plan---Final> Climate Resiliency Plan

<https://www.cityofpa.us/937/Comprehensive-Plan>

Part D: Receiving Agency

How will the receiving agency manage this parcel? Will the parcel be managed as a park, open space, nature preserve, or similar designation? Include information on how you will preserve the parcel's ecological values and public benefits. If the parcel is forested, describe plans (if any) to maintain or improve forest health and reduce wildfire risk.

The City of Port Angeles will manage these parcels as open space. Recreational access will be maintained. Where needed to improve forest health and reduce wildfire risk, the City may elect to develop forest management plans under which ecological forest methods including selective forest thinning might be applied.

Is there a comprehensive or landscape management plan that would apply to this parcel once it is transferred? If yes, include a hyperlink to the plan, if available.

See plans mentioned above most specifically the Water Systems Management Plan and Climate Resiliency Plans. Additional plans will be developed as necessary upon transfer.

<https://www.cityofpa.us/DocumentCenter/View/5994/Water-System-Plan-2018?bidId=> Water System Management Plan

<https://www.cityofpa.us/DocumentCenter/View/11771/2022-Climate-Resiliency-Plan---Final> Climate Resiliency Plan

Has the acquisition of this parcel been identified in planning documents as a priority? If yes, briefly explain why.

The acquisitions of these specific parcels have not been called out in planning documents, however, the motives for the transfer are incorporated throughout City policy documents with the message being protect the City's water supply. As noted in prior responses multiple Council actions have also recently been taken which effectively act as City policy. Most notable is the City Council action at the September 19th meeting where Council considered and approved the TLT approach and authorized the submission of the application.

How will the receiving agency fund the management of this parcel?

The City of Port Angeles works with numerous non-profit partners that assist with maintaining public properties and facilities. The City also has over 250 employees. Protection of the Elwha River watershed is a key component of our Water Management Plan and is embraced in the mission and values expressed in our Climate Resiliency Plan. Management of this parcel is in the long term interest of the city and as such will be an important component of our long-term management plan.

Part E: Summary Statement

In 300 words or fewer, summarize why you think this parcel is a good candidate for the TLT program.

The parcels identified are critical contributors to the Elwha River water supply and therefore impact a large portion of the Clallam County water supply for residents and businesses alike. Department of Natural Resources (DNR) standard practices for these properties lack the protection necessary to ensure the timberlands within these parcels protect critical watershed infiltration. Even with DNR standard practices timber harvest should not occur on slopes equal to or greater than 35%. Calculations for slopes equal to or greater than 35% within the proposed TLT area is 1,498 acres. The forests within these parcels act as an infiltration bank that maintain healthy flows of tributaries and groundwater into the Elwha River. A transfer to the City will ensure the the protection of the watershed is at the forefront of parcel planning and management.

Part F: Signatures

> Applicant

The information I have provided is true to the best of my knowledge.

<i>Nathan A. West</i>	09/29/2023
_____ Signature	Date
City Manager	City of Port Angeles
Job Title (if any)	Professional affiliation (if any)

> Receiving Agency*

*If the receiving agency is acting as the applicant, check this box and leave rest of this section blank.

I have reviewed this application and the information is true to the best of my knowledge

_____ Signature	Date
Job Title	Professional affiliation (if any)

(4) At the time specified by a customer that he expects to vacate the premises where service is supplied, or that he desires service to be discontinued, the meter will be read, turned off and a bill rendered, which is payable immediately. If the homeowner desires the water to be left on, a bill will be rendered to owner for minimum monthly charges.

(5) If, at the customer's request, the water is turned on and off, or vice versa, more than once in a meter reading month, a minimum charge of \$10.00 will be made for the labor involved.

(6) Each customer vacating any premises supplied with water service by the city will be responsible for all water supplied to the premises until the city shall have notice of such removal.

(7) Any landowner who has apartments on his property which consist of three or more units, obtaining service from one meter, shall be charged a surcharge of \$2.00 per unit in addition to the minimum and meter charges, occupied or not.

(8) Any landowner who has mobile homes and/or trailers on his or her property consisting of three or more mobile homes and/or trailers placed at locations where they are capable of obtaining service from one meter shall be considered a trailer park or court and shall be charged a surcharge of \$2.00 per mobile home or trailer in addition to the minimum and meter charges, **whether or not such mobile homes and/or trailers are currently occupied**. (Ord. 353 §§ 4, 5, 1993; Ord. 335 § 1, 1991; Ord. 294 § 2, 1987; Ord. 246 § 6, 1982)

13.20.045 Billing adjustments.

Pursuant to a policy approved by the city council, and subject to modification from time to time by the council, the director of public works, acting as the water superintendent, shall be authorized to approve or deny the adjustment of water billings when a request has been made by a customer following that customer's repair of an outdoor water line that had been leaking. Further, pursuant to such a policy referenced herein, the director of public works may make only one billing adjustment during any five-year period when the requested adjustment is related to a repaired, substantially costly water leak occurring within a building associated with the customer water account for that building and/or parcel. (Ord. 578 § 1, 2010; Ord. 568 § 1, 2009)

13.20.050 Consent for private connections.

(1) It shall be a violation of these rules and regulations for any person or persons to attach to or detach from any water main or service pipe, or water connections through which water is supplied by the city of Forks. No person supplied with water from the city mains will be entitled to use it for any other purpose than stated in their original application, or supply in any way other persons, or premises, or to interfere in any manner with any pipe or connection without first making written application to the city.

(2) It shall be a violation of these rules and regulations for any person to use or tamper with any valve, curbstop, etc., which is the property of the city for the purpose of turning water on or off, without the express consent of the city. The city shall hold any person responsible for the cost of repairing any damage to any of the city's property caused by such usage or tampering. The city requires every property owner to install his own valve in his own pipe for the control of service to his premises.

20
\$713**13.30.020 Trailer parks and apartments.**

Trailer parks, apartment houses, and motels renting units as apartments, without individual meters, will be charged in addition to the minimum and meter charges the sum of \$4.88 per unit for each apartment, trailer, and/or unit over and above the regular bill. (Ord. 597 § 3, 2012; Ord. 566 § 3, 2009; Ord. 515 § 3, 2004; Ord. 470 § 2, 2000; Ord. 461 § 3, 1999; Ord. 381 § 4, 1994)

13.30.030 Connection charges.

(1) Service charges for meter installation shall be \$980.00, up to a three-quarter-inch meter, for installation within the corporate limits of the city of Forks.

(2) Service charges for meter installation shall be \$1,115, up to a three-quarter-inch meter, for installation outside the corporate limits of the city of Forks. (Ord. 597 § 4, 2012; Ord. 566 § 5, 2009; Ord. 381 § 3, 1994; Ord. 225 § 3, 1980)

13.30.040 Low income assistance program.

(1) Purpose. This section is designed to relieve low income senior citizens and/or disabled citizens from the effect of the city's water service charges as permitted by RCW 35.92.020(5) and Article 8, Section 7 of the State Constitution.

(2) Water Rate Charges for the Low Income Assistance Program.

(a) Eligibility. Low income senior citizens' water rates are available to individuals that meet the following conditions:

(i) The water rates account shall be in the name of the individual owner or renter certifying eligibility for low income senior citizen rates; and

(ii) That individual shall be or exceed 62 years of age at the time of filing; or

(iii) That individual is disabled, and able to provide proof of the disability from another governmental agency, as:

(A) Defined in RCW 74.18.020(4) (blindness), RCW 71A.10.020(2) (developmentally disabled), or RCW 71.05.020(1) mentally ill; or

(B) Determined by the Social Security Administration; or

(C) Determined by the Department of Veterans Administration and said individual had received an honorable or general discharge from military service.

(iv) Income eligibility shall be determined by utilizing the individual's certified gross income and comparing that to the poverty guidelines updated periodically in the Federal Register by the U.S. Department of Health and Human Services under the authority of 42 U.S.C. 9902(2). Any individual certifying in their application to have income levels at or below the amounts found within those guidelines for a similar-sized household as the applicant's shall be determined to have met the income criteria required for participation in this city program;

(v) Is the sole occupant or head of household.

CITY OF FORKS
WATER SERVICE RATES
EFFECTIVE JANUARY 1, 2024

Applied to February 1st Bills

Basic Rate for 400 cubic feet or less:		
Meter Size	Inside City Rate	Outside City Rate
3/4"	\$31.62	\$47.43
1"	\$79.05	\$118.63
1 1/2"	\$144.89	\$217.37
2"	\$252.92	\$379.38
3"	\$331.98	\$497.96
4"	\$400.44	\$600.68
6"	\$474.22	\$711.37

Low-Income Senior Rate	\$23.68	\$35.56
Low-Income Disabled Rate	\$23.68	\$35.56

Rate for over 400 cubic feet up to 1,000 cubic feet:			Low-Income	
	Inside City Rate	Outside City Rate	Inside City Rate	Outside City Rate
Per each 100 cubic feet	\$3.49	\$5.16	\$2.61	\$3.88

Rate for over 1,000 cubic feet:			Low-Income	
	Inside City Rate	Outside City Rate	Inside City Rate	Outside City Rate
Per each 100 cubic feet	\$2.66	\$3.96	\$1.98	\$2.96

Per Unit	
Meter rate for trailer parks/apts.	\$7.13

Meter installation:		
Meter Size	Inside City Rate	Outside City Rate
3/4"	\$1,436.69	\$1,634.56

CPI-U 4.6% June 2023

Chapter 13.10 SEWER RATES AND CHARGES

Sections:

- 13.10.010 Charges.
- 13.10.015 Annual rate increase.
- 13.10.020 Lien.

13.10.010 Charges.

Charges for sewer service furnished by the city of Forks shall be as follows:

For each month (or portion of a month, where service is commenced or ended at a time other than the regular monthly meter-reading date) the following rates shall be charged, and shall be due when billed.

Separate family residence including each unit of a duplex	\$28.82 per unit
Apartment houses, meaning any multifamily residential structure or complex containing three or more residence units	\$28.82 per unit
Mobile home courts	\$28.82 per occupied mobile home space and \$4.11 per recreational vehicle space
All others	\$28.82 for the first 700 cubic feet of water consumption and \$0.0413 per cubic foot of water consumption thereafter

*2024
\$ 42.23*

(Ord. 598 § 2, 2012; Ord. 566 § 4, 2009; Ord. 515 § 4, 2004; Ord. 470 § 2, 2000; Ord. 461 § 4, 1999; Ord. 381 § 7, 1994; Ord. 287 § 1, 1986)

13.10.015 Annual rate increase.

The rates listed in FMC 13.10.010 shall be increased annually in January by a percentage equal to the annual percentage increase indicated in the Consumer Price Index for All Urban Consumers

CITY OF FORKS
SEWER SERVICE RATES
EFFECTIVE JANUARY 1, 2024

Applied to February 1st Bills

Unit Type	Monthly* Rate Per Unit
Separate family residence	\$42.23
Each unit of a duplex	\$42.23
Multi-family structure (3 or more residential units)	\$42.23
Mobile home court (unit=mobile home/trailer)	\$42.23
Mobile home court (unit=recreational vehicle space)	\$6.02

All others	Monthly* Rate Per Unit
first 700 cubic feet of water consumption	\$42.23
per cubic foot of water consumption thereafter	\$0.0605

*or portion of a month, where service is commenced or ended at a time other than the regular monthly meter-reading date

CPI-U 4.6% June 2023

Caryn Depew

From: Shaylee Dipo <Shayleed@awcnet.org>
Sent: Monday, April 29, 2024 1:31 PM
To: Paul Hampton
Cc: Caryn Depew; Andrea Luper
Subject: RE: 2024 AWC RMSA Loss Prevention Grant

Hi Paul,

Your loss prevention grant has been approved for \$9,291 for the project of purchasing fence for Control House 2 and Well 5. Please submit receipts for reimbursement no later than August 31, 2024 in order to receive funding.

Please let us know if you have any questions. Thank you!

Shaylee Dipo
RMSA Membership Specialist
Association of Washington Cities
1076 Franklin Street SE, Olympia, WA 98501-1346
800.562.8981 (toll-free)
Shayleed@awcnet.org

Check out AWC's [upcoming events!](#)

Disclaimer: Documents and correspondence are available under RCW 42.56. This e-mail may be disclosable to a third-party requestor.

From: Paul Hampton <paulh@forkswashington.org>
Sent: Wednesday, January 31, 2024 4:39 PM
To: RMSA@awcnet.org
Cc: Caryn Depew <carynd@forkswashington.org>
Subject: 2024 AWC RMSA Loss Prevention Grant

EXTERNAL EMAIL: Do not click links or open attachments unless you expected this email.

Here is our 2024 AWC RMSA Loss Prevention Grant Application. Thank you for the opportunity to apply for this grant.

Paul Hampton
City of Forks Public Works Director/Building Inspector
500 East Division Street
Forks, WA 98331-8618
Ph: 360-374-5412 Ext. 242
Fax: 360-374-9430
Cell: 360-640-1535

Disclaimer: This e-mail may be considered subject to the Public Records Act and may be disclosed to a third-party requestor per the Washington State Public Records Act (RCW 42.56).



HS
APR 23 2024

RESOLUTION 30, 2024

AUTHORIZING A GRANT FROM THE OPPORTUNITY FUND
TO THE CITY OF FORKS – WASTE WATER TREATMENT FACILITY

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. The Opportunity Fund was authorized by the state legislature in 1997 to assist economically distressed rural counties by providing limited funding for publicly owned infrastructure projects that would lead to new job creation or retention of existing jobs.
2. The Clallam County Board of Commissioners adopted Ordinance 668 on June 1, 1999 creating the Opportunity Fund Program codified at Chapter 5.40.
3. Clallam County Code Chapter 5.40 describes the imposition of a sales or use tax, the administration and collection of the tax, and use of the proceeds. It also creates an Opportunity Fund Board and details its composition and responsibilities.
4. City of Forks submitted an application to the Opportunity Fund Board seeking a grant for the City of Forks Waste Water Treatment Facility
5. The Opportunity Fund Board met March 28, 2024 to review the application and voted to recommend approval of a grant of \$295,000 from the fund.
6. A Board of Clallam County Commissioners public hearing was conducted April 23, 2024.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. A grant of \$295,000 is authorized from the Opportunity Fund to the City of Forks Waste Water Treatment Facility.
2. The Chair is authorized to execute the memorandum of understanding.

PASSED AND ADOPTED this 23rd day of April 2024

BOARD OF CLALLAM COUNTY COMMISSIONERS


Mike French, Chair


Randall Johnson


Mark Ozias

ATTEST:


Loni Gores, MMC, Clerk of the Board



c: EDC/OFB
Finance Department
Treasurer's Office
Auditor's Office



2024 Spring Conference

April 24 – 26 | Vancouver Hilton, Vancouver, WA

WSAMA 2024 SPRING CONFERENCE – AGENDA

WSAMA MUNICIPAL ATTORNEY BOOT CAMP – WEDNESDAY, APRIL 24			
EVENT	TIME	SPEAKER AND DESCRIPTION	CLE: 3.5
WSAMA BOOT CAMP REGISTRATION	12:00-1:00 PM	Discovery Pre Function	
Introduction to WSAMA Discovery CDE	1:00-1:15 PM	Flannary Collins, WSAMA Secretary-Treasurer and MRSC Managing Attorney	None
City and Town Governance 101 Discovery CDE	1:15-2:00 PM	Bob Sterbank, Foster Garvey	.75
Enforcing City Municipal Codes Discovery CDE	2:00-2:30 PM	Stephanie Dikeakos, Assistant City Attorney, Director of Civil Enforcement Section, City of Seattle Cities often receive complaints about junk storage, vacant/derelict buildings, Environmentally Critical Areas violations, construction without the proper permits and many more nuisance conditions. This presentation will provide an overview of the civil enforcement tools available to cities in responding to citizen complaints. It will also provide guidance on effective investigations and using the legal process to gain compliance.	.5
Basic Duties, Liabilities, and Immunities of Municipal Officers and Torts Overview Discovery CDE	2:30-3:15 PM	Dan Lloyd, Assistant City Attorney, City of Vancouver and Robin Aronson, Risk Services Manager, Washington Citi This presentation will give a high-level overview of untried indictments and Requests for Final Disposition under RCW 9.98. We will discuss the relevant statutory provisions, procedural requirements for a valid Request for Final Disposition, and case law surrounding untried indictments and Requests for Final Disposition under RCW 9.98. This presentation will also provide information on what to do if you receive a request under RCW 9.98 and the logistics of having a defendant transferred from Department of Corrections custody to your jurisdiction.	.75
Break	3:15-3:30 PM	Discovery Pre Function	
Open Government Laws: Public Records Act and Open Public Meetings Act Discovery CDE	3:30-4:15 PM	Erik Lamb, Deputy City Manager, City of Spokane Valley Open Government 101: Washington’s Sunshine Laws—the Public Records Act, Ch. 42.56 RCW, and the Open Public Meetings Act, Ch. 42.30 RCW—provide for government transparency and accountability. Because issues dealing with public records and meetings of public agencies trickle to all corners of municipal government, every municipal lawyer should have at least a basic understanding of these laws. This presentation will touch on public records and public meeting procedures, along with best practices and other resources to aid in your municipal practice.	.75

WSAMA

2024 Spring Conference

April 24 – 26 | Vancouver Hilton, Vancouver, WA

In Your Municipal Lawyer Era: Practical Aspects of Serving as a City Attorney Discovery CDE	4:15-5:00PM	Sara Watkins, City Attorney, City of Yakima Whether you are a new attorney just starting your municipal law journey, or a seasoned practitioner attending your 50th WSAMA conference, we have all found ourselves in situations where we need more than our municipal code book or the RCWs to navigate through an issue. This presentation will discuss practical tips for finding success as a municipal attorney.	.75
BOARD MEETING	5:00-6:00	Alder	
REGISTRATION	5:00 – 7:00 PM	Discovery Pre Function	
WELCOME RECEPTION	6:00 – 7:00 PM	Heritage EF	

THURSDAY APRIL 25

EVENT	TIME	
Conference Registration	7 AM-5 PM	Discovery Pre Function
Breakfast	7:00-8:00	Heritage EF

JOINT SESSION – THURSDAY, APRIL 25

MODERATOR: Jonathan Young, City of Vancouver

TOPIC	TIME	SPEAKER AND DESCRIPTION	CLE: 4.15 Gen: 3.15; Ethics: 1.0
WSAMA Welcome Discovery ABC	8:00-8:30	Anne McEnerly-Ogle, Mayor, City of Vancouver Dan Lloyd, WSAMA President, City of Vancouver	
Keynote Speaker Discovery ABC	8:30-9:15	Washington State Supreme Court Justice Raquel Montoya-Lewis Justice Montoya-Lewis will discuss how attorneys (particularly those who practice public law), can make the concept of access to justice an active part of their practice and their lives. We know that access to justice means more than joining committees that improve rules, forms and procedures--all of which matter and create important structures that can increase procedural fairness. Even with attorneys and staff members who strive to provide the best service to community members, we've all experienced the frustration, and sometimes the anger, of people who don't understand why "things work the way they do" and attorneys and staff find themselves in the position of explaining the why behind rules many communities experience as unfair and unjust. Using storytelling and her many years of experience as a judge, Justice Montoya-Lewis will share some of the solutions she's developed that can deescalate immediate situations and inform large scale decision-making that move us (and sometimes don't!) toward more equitable communities.	.75

WSAMA

2024 Spring Conference

April 24 – 26 | Vancouver Hilton, Vancouver, WA

Artificial Intelligence and Municipal Attorneys: What to Do and How to Do It Discovery ABC	9:15-10:05	Noah Williams, Foster Garvey Curtis Chambers, Inslee Best	.8
Break	10:05-10:20	Discovery Pre Function	
Criminal Law Update Discovery ABC	10:20-11:10	Amanda Brusic, City of Yakima A summary of recent criminal law case law since the last WSAMA update in April. Most of these changes were researched by the Washington Association of Prosecuting Attorneys and are not an exhaustive review of Washington law.	.8
Facial Recognition and Other Emerging Technologies Discovery ABC	11:10-12:00	Brian Maxey, City of Seattle, Rebecca Boatright, City of Seattle Considerations for Civil Liability, Privacy and Constitutional Policing	.8
LUNCH & Ernest H. Campbell Award Heritage EF	12:00-1:30	Ernest H. Campbell Award: Joe Svoboda Introduction by: Tim Donaldson, Walla Walla and Dave Schneider, Lacey	
CONTINUED JOINT SESSION – THURSDAY, APRIL 25			
MODERATOR: Oskar Rey, Ogden Murphy Wallace			
Good Lawyer, Healthy Lawyer: Ethics & Wellbeing Discovery ABC	1:30-2:30	Charlotte Archer, Inslee Best Why taking care of ourselves is necessary to meet our ethical obligations as attorneys.	1.0
Break	2:30-2:45	Discovery Pre Function	

CIVIL SESSION – THURSDAY APRIL 25			
MODERATOR: Oskar Rey, Ogden Murphy Wallace			
TOPIC	TIME	SPEAKER AND DESCRIPTION	CLE CREDITS
Hot Topics in Land Use Law Discovery ABC	2:45-3:30	Darren Carnell, King County Prosecuting Attorney's Office, Supervising Attorney – Land Use This session addresses current issues in land use. This presentation will summarize select state and federal, judicial and administrative decisions, and recently adopted legislation. The presentation will identify themes and trends that will affect legal developments in the coming years.	.75
An Election-Year Primer on Municipal Ballot Measures Discovery ABC	3:30-4:15	Deanna Gregory, Pacifica Law Group A primer on ballot measures and the ins-and-outs of the Public Disclosure Commission's (PDC) guidelines for local governments in election campaigns. The presentation could cover the form and requirements of ballot measures,	.75

WSAMA

2024 Spring Conference

April 24 – 26 | Vancouver Hilton, Vancouver, WA

		and the rules about what staff/electeds can and cannot publicly say as regards such measures	
Fires, Fists and Fatalities: A Qualified Immunity Update Discovery ABC	4:15-5:00	Thomas Miller, Keating Bucklin McCormack A review of some of the more interesting and notable qualified immunity cases from the Supreme Court and Courts of Appeals.	.75
Reception	5:30-7:00	Discovery DE	

CRIMINAL SESSION – THURSDAY APRIL 25			
MODERATOR: Dena Burke, City of Bonney Lake			
TOPIC	TIME	SPEAKER AND DESCRIPTION	CLE: 2.25
Competency in the Criminal Prosecution Realm Hemlock/Oak	2:45-3:15	Lorie Han, City of Seattle	.5
Ch. 9.98 RCW – Untried Indictments Applicable law, decision points, considerations Hemlock/Oak	3:15-3:45	Jamie Richardson, City of Seattle This presentation will give a high-level overview of untried indictments and Requests for Final Disposition under RCW 9.98. We will discuss the relevant statutory provisions, procedural requirements for a valid Request for Final Disposition, and case law surrounding untried indictments and Requests for Final Disposition under RCW 9.98. This presentation will also provide information on what to do if you receive a request under RCW 9.98 and the logistics of having a defendant transferred from Department of Corrections custody to your jurisdiction.	.5
DUI: Common challenges/responses – motions practice + BOLO Hemlock/Oak	3:45-5:00	Melanie Dane, TSRP, MRSC	1.25
Reception	5:30-7:00		

FRIDAY – APRIL 26

EVENT	TIME	
BREAKFAST	7:30-8:30	Discovery DE
REGISTRATION	7:30-12:00	Discovery Pre Function
ANNUAL MEMBER MEETING	8:00-8:30	Discovery ABC



2024 Spring Conference

April 24 – 26 | Vancouver Hilton, Vancouver, WA

CIVIL SESSION – FRIDAY APRIL 26			
MODERATOR: Sarah Daar, MRSC			
TOPIC	TIME	SPEAKER AND DESCRIPTION	CLE: 3.25 Gen: 2.25; Ethics: 1.0
The First Amendment, the PRA and Social Media Discovery ABC	8:30-9:00	Jessica Goldman, Summit Law Group We will discuss how public officials can navigate the First Amendment and the Public Records Act when using social media.	.5
Race and Equity Considerations for Local Governments Discovery ABC	9:00-9:45	Faith Pettis, Jamie Lisagor, Shweta Jayawardhan, and Nick Brown, Pacifica Law Group We will discuss strategies for providing meaningful legal advice to local governments on Race, Equity, and Social Justice (RESJ) initiatives. Although RESJ initiatives and the law often appear at odds, current case authority provides some flexibility for municipal lawyers and clients to collaborate in designing programs that advance RESJ objectives while mitigating risks. Initially, we will provide an overview of the applicable federal and state laws and the impact of the U.S. Supreme Court’s decisions in 2023. We then will discuss Washington’s groundbreaking new covenant homeownership law, as well as RESJ programs in public employment and contracting, and how these fit within the legal framework. We also will offer practical tips for municipal lawyers advising clients on local RESJ programs. Finally, we will share thoughts on pending cases involving race-conscious programs.	1.00
Break	9:45-10:00	Discovery Pre Function	
Continued: Race and Equity Considerations for Local Government Discovery ABC	10:00-11:00	Faith Pettis, Jamie Lisagor, Shweta Jayawardhan, and Nick Brown, Pacifica Law Group See previous session for description.	.75
Ripped From the Headlines, Part II: Ethics for the Government Lawyer Discovery ABC	11:00-12:00	Darcey Eilers, City of Kirkland & Steve DiJulio, Bob Sterbank, and Andrea Bradford, Foster Garvey This session continues our coverage of various ethical dilemmas encountered by municipal attorneys and the ways in which you might approach them. From perjury, to affairs, to councilmembers who like to spill the tea, we’ll talk through ways to help keep your city – or at least you – out of the headlines (the unfavorable ones, that is).	1.0
Golf Tee Time	1:00-6:00 PM	Orchard Hills Golf & Country Club	

WSAMA

2024 Spring Conference

April 24 – 26 | Vancouver Hilton, Vancouver, WA

CRIMINAL SESSION – FRIDAY APRIL 26			
MODERATOR: Cynthia Martinez, City of Yakima			
TOPIC	TIME	SPEAKER AND DESCRIPTION	CLE: 3.25 Gen: 2.25 DEI 1.0
Felony Sentencing Overview Hemlock/Oak	8:30-9:00	Chad McClellan, City of Lacey Impact of municipal pros. on felony cases and collateral estoppel.	.5
Physical Evidence: Introducing evidence at trial. Hemlock/Oak	9:00-10:00	Joni Morse, City of Spokane Rules regarding introduction of evidence generally The Mechanics: Photos, Videos/Body Camera, Tox results, Certified documents (e.g. NCO/DOL), the real deal (bringing in the actual drugs/weapon/relevant items)	1.0
Break	10:00-10:15		
Diversity, Equity, and Inclusion Considerations Hemlock/Oak	10:15-11:15	Kevin McClure & Nikki Chen- City of Vancouver Considerations for Prosecutors re: implicit/explicit bias, disproportional impact, etc. including charging considerations, case dispositions; setting up a lens through which to view this process.	1.0 DEI
A New Era of Domestic Violence Prevention Hemlock/Oak	11:15-12:00	Hil Kaman, City of Everett Review DV charging language; arguments on pre-trial release and release conditions; filling out the pre-trial NCO and what to include; 2nd amendment considerations; sentencing recommendations and factors to consider; RCW Chapter 7.105; practical considerations and consequences.	.75
Golf Tee Time	1:00-6:00 PM	Orchard Hills Golf & Country Club	