

ORDINANCE NO. 669

AN ORDINANCE OF THE CITY OF FORKS APPROVING AND ADOPTING THE BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2024.

WHEREAS, the City of Forks, Washington completed and placed on file with the City Clerk a proposed budget and estimate of the amount of monies required to meet the expenses of City government for the fiscal year ending December 31, 2024; and

WHEREAS, a notice was published that the City Council would meet on December 4, 2023 at 7:30 p.m. for the purpose of making and adopting a budget for said fiscal year and giving taxpayers residing within the City limits an opportunity to be heard in a public hearing upon said budget; and

WHEREAS, the City Council did hold a public hearing at that time and did then consider the matter of the proposed budget for the fiscal year 2024; and

WHEREAS, the estimated expenditures set forth in the budget are necessary to carry on the government of the City for the fiscal year 2024 and are sufficient to meet the various needs of the City during that period;

NOW THEREFORE, the City Council of the City of Forks, does ordain as follows:

SECTION 1. The budget for the City of Forks, Washington for the year 2024 is hereby adopted at the fund level in its final form and content as set forth in the comprehensive budget document, “City of Forks, Washington 2024 Budget”, copies of which are on file in the Office of the City Clerk.

SECTION 2. Estimated resources for each separate fund of the City of Forks, and aggregate expenditures for all such funds for the year 2024 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2024 as set forth in the “City of Forks, Washington 2024 Budget”.

	ESTIMATED REVENUES	APPROPRIATIONS/ EXPENDITURES
General Fund	\$2,349,771	\$2,349,771
Street Fund	365,004	365,004
Lodging Tax Fund	452,797	452,797
Forks Airport/Industrial Park/RAC		
ICN Fund	324,656	324,656
Water Fund	1,300,000	1,300,000
Sewer Fund	3,621,636	3,621,636
Capital Fund	170,000	170,000
Transit Center Fund	35,000	35,000
Quillayute Airport Fund	421,156	421,156

Industrial Park Development Fund	4,000	4,000
Search & Rescue Fund	3,000	3,000
Seized Property Fund	5,000	5,000
Donation Program Fund	60,000	60,000
Community Action Housing Fund	40,000	40,000
RCO Grant Fund	1,260,199	1,260,199
Grant/Construction Fund	100,000	100,000
Street Projects Fund	945,178	945,178
Inmate Custodial Fund	45,000	45,000
State Collections Fund	50,000	50,000
TOTAL REVENUE & EXPENDITURES ALL FUNDS	\$11,552,397	\$11,552,397

SECTION 3. The City Clerk is directed to transmit a copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

SECTION 4. Effective Date. This ordinance shall be in full force and take effect five days after its publication.

Passed by the City Council of Forks at a regular meeting thereof held
the 26th day of December, 2023.

Signed:

Tim Fletcher, Mayor

Authenticated and Attested to:

Caryn DePew, Clerk/Treasurer

Approved as to Form:

William R. Fleck, Attorney/Planner