

PUBLIC NOTICE OF BUDGET HEARINGS & MEETINGS

The preliminary budget for the City of Forks for the year 2024 has been filed with the City Clerk and a copy thereof will be furnished to any person who calls at the Clerk’s Office and requests same on or after November 21, 2023.

The following are the anticipated revenues and expenditures for 2024.

<u>Fund</u>	<u>Revenue</u>	<u>Expense</u>
General	\$2,343,700	\$2,343,700
Street	654,650	654,650
Water	1,245,000	1,245,000
Sewer	1,481,085	1,481,085
Lodging Tax	487,000	487,000
Airport/Industrial Park	324,656	324,656
Quillayute Airport	634,307	634,307
Transit Center	35,000	35,000
Capital	165,000	165,000
Industrial Park Development	4,000	4,000
Search & Rescue	3,000	3,000
Seized Property	5,000	5,000
Donation Program	35,000	35,000
Community Action Housing	40,000	40,000
Grant/Construction	100,000	100,000
Inmate Custodial Fund	45,000	45,000
State Collections Fund	50,000	50,000
Total Revenue and Expense All Funds	\$7,652,398	\$7,652,398

The Forks City Council has called for budget hearings to be held at 7:30 p.m. on November 13, 2023, and November 27, 2023. The Forks City Council has also called for special meetings to be held at 5:30 p.m. on November 13, 2023, and November 27, 2023. The purpose of the special meetings will be to hold budget workshops.

The Forks City Council has also called for a public hearing on revenue sources for the 2024 budget, including consideration of possible increases in property tax revenues, to be held at 7:30 p.m. on November 13, 2023.

The Forks City Council will hold a special meeting December 4, 2023, at 7:30 p.m. for the purpose of holding the final budget hearing and fixing the final budget for 2024. Any citizen of the City of Forks may present written comments for or against any part of the budget.

Caryn DePew, Clerk/Treasurer, City of Forks