## Ordinance No. 653

An ordinance authorizing expenditures from the Water Fund, Airport/Industrial Park/ICN/RAC Fund, and Quillayute Airport Fund amending Ordinance No. 644 the 2020 City of Forks Budget

WHEREAS, the City Council adopted Ordinance No. 644 establishing the City's annual budget for 2020; and

WHEREAS, additional revenues and expenditures are necessary for the:

- a) Water Fund due to USDA loan proceeds and debt delayed from 2019 and additional expenditures for the emergency well development;
- b) Airport/Industrial Park/ICN/RAC Fund due to COVID-19 revenues and expenditures; and
- c) Quillayute Airport Fund due to the pavement maintenance project revenues and expenditures delayed from 2019;

NOW THEREFORE THE CITY COUNCIL OF THE CITY OF FORKS DOES ORDAIN AS FOLLOWS:

Section 1. Purpose. Ordinance No. 644, adopted December 9, 2019 relating to the City's 2020 budget, is hereby amended by increasing receipts and disbursements for the Water Fund by the sum of two million three hundred twenty-five thousand dollars (\$2,325,000), and the Airport/Industrial Park/ICN/RAC Fund by the sum of one hundred eighty-five thousand dollars (\$185,000), and the Quillayute Airport Fund by the sum of six hundred sixty thousand dollars (\$660,000) for a total budget amendment of three million one hundred seventy thousand dollars. (\$3,170,000).

Section 2. Ordinance Introduction. This ordinance was introduced more than five (5) days prior to its passage and it received the required votes of more than the majority of all the members of the City Council.

Section 3. Effective date. This ordinance shall be in full force and effect after its passage, approval and publication as provided by law.

Passed by the Forks City Council and approved by the Mayor at a regular meeting of the Council held this 8th day of February 2021.

Mayor Tim Fletcher

Attested to:

Approved as to Form:

Audrey Grafstrom

Clerk/Treasurer

William R. Fleck

Attorney/Planner