

Ordinance No. 659

An ordinance authorizing expenditures from the Water Fund, Airport/Industrial Park/ICN/RAC Fund, and Quillayute Airport Fund amending Ordinance No. 651 the 2021 City of Forks Budget

WHEREAS, the City Council adopted Ordinance No. 651 establishing the City's annual budget for 2021; and

WHEREAS, additional revenues and expenditures are necessary for the:

- a) General Fund due to offsetting revenue and expenditures for a third-party payment;
- b) Donation Fund due to timing of the Sports Court Project;
- c) Street Fund due to a pending transfer from the Street Project Fund and operational costs;
- d) Water Fund due to additional expenditures for the emergency well development, additional supplies for water services, and additional expenses for leased vehicles;
- e) Sewer Fund due to higher operational costs offset by revenue;
- f) Quillayute Airport Fund due to timing of the Airport Master Plan Project; and
- g) State Collections Fund due to accounting changes prescribed by the State Auditor.


NOW THEREFORE THE CITY COUNCIL OF THE CITY OF FORKS DOES ORDAIN AS FOLLOWS:

Section 1. Purpose. Ordinance No. 651, adopted December 14, 2020 relating to the City's 2021 budget, is hereby amended by increasing receipts and disbursements for the General Fund by the sum of forty thousand dollars (\$40,000), the Donation Fund by one hundred five thousand dollars (\$105,000), the Street Fund by twelve thousand dollars (\$12,000), the Water Fund by one hundred forty thousand dollars (\$140,000), the Sewer Fund by forty thousand dollars (\$40,000), the Quillayute Airport Fund by seventy thousand dollars (\$70,000), and the State Collections Fund by forty-two thousand dollars (\$42,000) for a total of four hundred forty-nine thousand dollars (\$449,000).

Section 2. Ordinance Introduction. This ordinance was introduced more than five (5) days prior to its passage and it received the required votes of more than the majority of all the members of the City Council.


Section 3. Effective date. This ordinance shall be in full force and effect after its passage, approval and publication as provided by law.

Passed by the Forks City Council and approved by the Mayor at a regular meeting of the Council held this 28th day of February 2022.

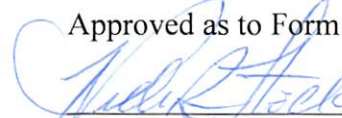


Mayor Tim Fletcher

Attested to:



Audrey Grafstrom
Clerk/Treasurer

Approved as to Form:


William R. Fleck
Attorney/Planner