

ORDINANCE NO. 644

AN ORDINANCE OF THE CITY OF FORKS APPROVING AND ADOPTING THE BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2020.

WHEREAS, the City of Forks, Washington completed and placed on file with the City Clerk a proposed budget and estimate of the amount of moneys required to meet the expenses of government of the City for the fiscal year ending December 31, 2020; and

WHEREAS, a notice was published that the City Council would meet on December 2, 2019 at 7:30 p.m., in the council chambers of City Hall for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of the City an opportunity to be heard in a public hearing upon said budget; and

WHEREAS, the City Council did hold a public hearing at that time and place and did then consider the matter of the proposed budget for the fiscal year 2020; and

WHEREAS, the estimated expenditures set forth in the budget are necessary to carry on the government of the City for the fiscal year 2020 and are sufficient to meet the various needs of the City during that period;

NOW THEREFORE, the City Council of the City of Forks, does ordain as follows:

SECTION 1. The budget for the City of Forks, Washington for the year 2020 is hereby adopted at the fund level in its final form and content as set forth in the comprehensive budget document, "City of Forks, Washington 2020 Budget", copies of which are on file in the Office of the City Clerk.

SECTION 2. Estimated resources for each separate fund of the City of Forks, and aggregate expenditures for all such funds for the year 2020 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2020 as set forth in the "City of Forks, Washington 2020 Budget".

	ESTIMATED REVENUES	APPROPRIATIONS/ EXPENDITURES
General Fund	\$1,872,750	\$1,872,750
Street Fund	293,645	293,645
Lodging Tax Fund	254,000	254,000
Airport/Industrial Park/RAC	322,000	322,000
Water Fund	1,010,000	1,010,000
Sewer Fund	350,000	350,000
Capital Fund	160,000	160,000
Infrastructure Capital Projects	450,000	450,000
Transit Center	26,000	26,000
Quillayute Airport	56,000	56,000

Industrial Park Development Fund	4,000	4,000
Search & Rescue Fund	3,000	3,000
Seized Property Fund	5,000	5,000
Donation Program	131,262	131,262
Community Action Housing	40,000	40,000
Grant/Construction Fund	100,000	100,000
Street Projects	425,253	425,253
Inmate Trust Fund	45,000	45,000
TOTAL REVENUE & EXPENDITURES ALL FUNDS	\$5,547,910	\$5,547,910

SECTION 3. The City Clerk is directed to transmit a copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

SECTION 4. Effective Date. This ordinance shall be in full force and take effect five days after its publication.

Passed by the City Council of Forks at a regular meeting thereof held  
the 9<sup>th</sup> day of December, 2019.

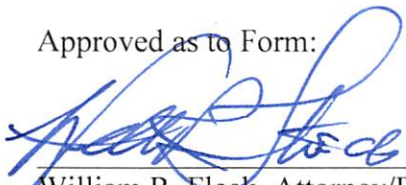
Signed:

  
\_\_\_\_\_  
Tim Fletcher, Mayor

Authenticated and Attested to:

  
\_\_\_\_\_  
Audrey Grafstrom, Clerk/Treasurer

Approved as to Form:

  
\_\_\_\_\_  
William R. Fleck, Attorney/Planner