

PUBLIC NOTICE OF BUDGET HEARINGS & MEETINGS

The preliminary budget for the City of Forks for the year 2020 has been filed with the City Clerk and a copy thereof will be furnished to any person who calls at the Clerk's Office and requests same on or after November 12, 2019. The following are the anticipated revenues and expenditures for 2020.

<u>Fund</u>	<u>Revenue</u>	<u>Expense</u>
General	\$1,867,750	\$1,867,750
Street	305,105	305,105
Street Projects	832,985	832,985
Water	1,010,000	1,010,000
Sewer	350,000	350,000
Lodging Tax	236,600	236,600
Airport/Industrial Park	322,000	322,000
Quillayute Airport	56,000	56,000
Transit Center	26,000	26,000
Capital	160,000	160,000
Industrial Park Development	4,000	4,000
Search & Rescue	3,000	3,000
Seized Property	5,000	5,000
Donation Program	20,000	20,000
Community Action Housing	40,000	40,000
Grant/Construction	100,000	100,000
Infrastructure Capital Projects	400,000	400,000
Inmate Trust Fund	45,000	45,000
Total Revenue and Expense All Funds	\$5,783,440	\$5,783,440

The Forks City Council has called for budget hearings to be held at 7:30 p.m. on November 12 and 25, 2019 at the Forks City Hall. The City Council meeting that would normally be held on November 11, 2019 will be held on November 12, 2019 due to November 11 being a state holiday recognizing Veterans Day. The Forks City Council has also called for special meetings to be held at 5:30 p.m. on November 12 and 25, 2019 at the Forks City Hall. The purpose of the special meetings will be to hold budget workshops.

The Forks City Council has also called for a public hearing on revenue sources for the 2020 budget, including consideration of possible increases in property tax revenues, to be held at 7:30 p.m. on November 12, 2019 at the Forks City Hall.

The Forks City Council will meet December 2, 2019 at 7:30 p.m. at the Council Chambers in the City Hall for the purpose of fixing the final budget and any citizen of the City of Forks may present oral or written comments for or against any part of the budget.

Audrey Grafstrom, Clerk/Treasurer, City of Forks

Published Forks Forum, Forks, Washington, Thursday, November 7 and November 14, 2019.