

ORDINANCE NO. 630

AN ORDINANCE OF THE CITY OF FORKS APPROVING AND ADOPTING THE BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2018.

WHEREAS, the City of Forks, Washington completed and placed on file with the City Clerk a proposed budget and estimate of the amount of moneys required to meet the expenses of government of the City for the fiscal year ending December 31, 2018; and

WHEREAS, a notice was published that the City Council would meet on December 4, 2017 at 7:30 p.m., in the council chambers of city hall for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of the City an opportunity to be heard in a public hearing upon said budget; and

WHEREAS, the City Council did hold a public hearing at that time and place and did then consider the matter of the proposed budget for the fiscal year 2018; and

WHEREAS, the estimated expenditures set forth in the budget are necessary to carry on the government of the City for the fiscal year 2018 and are sufficient to meet the various needs of the City during that period;

NOW THEREFORE, the City Council of the City of Forks, does ordain as follows:

SECTION 1. The budget for the City of Forks, Washington for the year 2018 is hereby adopted at the fund level in its final form and content as set forth in the comprehensive budget document, "City of Forks, Washington 2018 Budget", copies of which are on file in the Office of the City Clerk.

SECTION 2. Estimated resources for each separate fund of the City of Forks, and aggregate expenditures for all such funds for the year 2018 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2018 as set forth in the "City of Forks, Washington 2018 Budget".

|                                 | ESTIMATED REVENUES | APPROPRIATIONS/ EXPENDITURES |
|---------------------------------|--------------------|------------------------------|
| General Fund                    | \$1,774,500        | \$1,774,500                  |
| Street Fund                     | 257,000            | 257,000                      |
| Lodging Tax Fund                | 195,000            | 195,000                      |
| Airport/Industrial Park/RAC     | 290,000            | 290,000                      |
| Water Fund                      | 920,000            | 920,000                      |
| Sewer Fund                      | 320,000            | 320,000                      |
| Capital Fund                    | 140,000            | 140,000                      |
| Infrastructure Capital Projects | 2,000,000          | 2,000,000                    |
| Transit Center                  | 26,000             | 26,000                       |
| Quillayute Airport              | 528,000            | 528,000                      |


|   |             |             |
|---|-------------|-------------|
| Industrial Park Development Fund          | 4,000       | 4,000       |
| Search & Rescue Fund                      | 3,000       | 3,000       |
| Seized Property Fund                      | 5,000       | 5,000       |
| Donation Program                          | 20,000      | 20,000      |
| Community Action Housing                  | 40,000      | 40,000      |
| Grant/Construction Fund                   | 100,000     | 100,000     |
| Street Projects                           | 489,000     | 489,000     |
| Inmate Trust Fund                         | 45,000      | 45,000      |
| TOTAL REVENUE &<br>EXPENDITURES ALL FUNDS | \$7,156,500 | \$7,156,500 |

SECTION 3. The City Clerk is directed to transmit a copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

SECTION 4. Effective Date. This ordinance shall be in full force and take effect five days after its publication.

Passed by the City Council of Forks at a regular meeting thereof held  
the 11<sup>th</sup> day of December, 2017.

Signed:

  
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Bryon Monohon, Mayor

Authenticated and Attested to:

  
\_\_\_\_\_  
Audrey Grafstrom, Clerk/Treasurer

Approved as to Form:

  
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William R. Fleck, Attorney/Planner