

ORDINANCE NO. 627

AN ORDINANCE OF THE CITY OF FORKS APPROVING AND ADOPTING THE BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2017.

WHEREAS, the City of Forks, Washington completed and placed on file with the City Clerk a proposed budget and estimate of the amount of moneys required to meet the expenses of government of the City for the fiscal year ending December 31, 2017; and

WHEREAS, a notice was published that the City Council would meet on December 5, 2016 at 7:30 p.m., in the council chambers of city hall for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of the City an opportunity to be heard in a public hearing upon said budget; and

WHEREAS, the City Council did hold a public hearing at that time and place and did then consider the matter of the proposed budget for the fiscal year 2017; and

WHEREAS, the estimated expenditures set forth in the budget are necessary to carry on the government of the City for the fiscal year 2017 and are sufficient to meet the various needs of the City during that period;

NOW THEREFORE, the City Council of the City of Forks, does ordain as follows:

SECTION 1. The budget for the City of Forks, Washington for the year 2017 is hereby adopted at the fund level in its final form and content as set forth in the comprehensive budget document, "City of Forks, Washington 2017 Budget", copies of which are on file in the Office of the City Clerk.

SECTION 2. Estimated resources for each separate fund of the City of Forks, and aggregate expenditures for all such funds for the year 2017 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2017 as set forth in the "City of Forks, Washington 2017 Budget".

	ESTIMATED REVENUES	APPROPRIATIONS/ EXPENDITURES
General Fund	\$1,785,477	\$1,785,477
Street Fund	296,000	296,000
Lodging Tax Fund	165,000	165,000
Airport/Industrial Park/RAC	372,500	372,500
Water Fund	900,000	900,000
Sewer Fund	318,000	318,000
Capital Fund	135,000	135,000
Infrastructure Capital Projects	2,400,000	2,400,000
Transit Center	24,500	24,500
Quillayute Airport	243,000	243,000

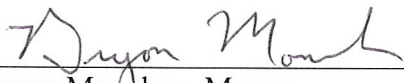
Industrial Park Development Fund	4,000	4,000
Search & Rescue Fund	3,000	3,000
Seized Property Fund	5,000	5,000
Donation Program	20,000	20,000
Community Action Housing	40,000	40,000
Grant/Construction Fund	100,000	100,000
Street Projects	385,000	385,000
Inmate Trust Fund	40,000	40,000
TOTAL REVENUE & EXPENDITURES ALL FUNDS	\$7,236,477	\$7,236,477

SECTION 3. The City Clerk is directed to transmit a copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

SECTION 4. Effective Date. This ordinance shall be in full force and take effect five days after its publication.

Passed by the City Council of Forks at a regular meeting thereof held
the 12th day of December, 2016.

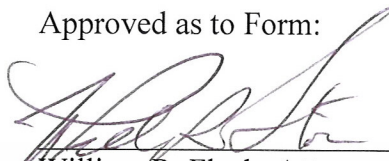
Signed:


Bryon Monohon, Mayor

Authenticated and Attested to:


Audrey Grafstrom, Clerk/Treasurer

Approved as to Form:


William R. Fleck, Attorney/Planner