

PUBLIC NOTICE OF BUDGET HEARINGS & MEETINGS

The preliminary budget for the City of Forks for the year 2017 has been filed with the City Clerk and a copy thereof will be furnished to any person who calls at the Clerk's Office and requests same on or after November 14, 2016.

The following are the anticipated revenues and expenditures for 2017.

<u>Fund</u>	<u>Revenue</u>	<u>Expense</u>
Current Expense	\$1,810,300	\$1,810,300
Street	296,000	296,000
Street Projects	385,000	385,000
Water	900,000	900,000
Sewer	318,000	318,000
Lodging Tax	150,000	150,000
Airport/Industrial Park	276,000	276,000
Quillayute Airport	263,000	263,000
Transit Center	24,500	24,500
Capital	135,000	135,000
Industrial Park Development	4,000	4,000
Search & Rescue	3,000	3,000
Seized Property	5,000	5,000
Donation Program	20,000	20,000
Community Action Housing	40,000	40,000
Grant/Construction	100,000	100,000
Infrastructure Capital Projects	2,400,000	2,400,000
Inmate Trust Fund	40,000	40,000
Total Revenue and Expense All Funds	\$7,169,800	\$7,169,800

The Forks City Council has called for budget hearings to be held at 7:30 p.m. on November 14 and 28, 2016 at the Forks City Hall. The Forks City Council has also called for special meetings to be held at 5:30 p.m. on November 14 and 28, 2016 at the Forks City Hall. The purpose of the meetings will be budget workshops.

The Forks City Council has also called for a public hearing on revenue sources for the 2017 budget, including consideration of possible increases in property tax revenues, to be held at 7:30 p.m. on November 14, 2016 at the Forks City Hall.

The Forks City Council will meet December 5, 2016 at 7:30 p.m. at the Council Chambers in the City Hall for the purpose of fixing the final budget and any citizen of the City of Forks may present oral or written comments for or against any part of the budget.

Audrey Grafstrom, Clerk/Treasurer
City of Forks