

RESOLUTION No. 432

A resolution adopting an update of the Parks and Recreation  
Portion of the Capital Facilities Element of the  
Forks Urban Growth Area Comprehensive Plan

WHEREAS, the City of Forks adopted a Comprehensive Plan for the Forks Urban Growth Area in 1996, pursuant to the Growth Management Act;

WHEREAS, the City updated portions of that State mandated Comprehensive Plan Update process in 2005;

WHEREAS, there was determined to be a need to update the Parks and Recreation project listing within the Capital Facilities Element of the Plan to reflect new opportunities and needs primarily within Tillicum Park, but elsewhere within the City as well;

WHEREAS, the Planning Commission met and reviewed the proposed Parks and Recreation Update in April 2014 and recommended that it be adopted by the City Council;

WHEREAS, the Park Commission reviewed the proposed Parks and Recreation Update and also recommended that it be adopted by the City Council;

WHEREAS, a Determination of Non-Significance under the State's Environmental Policy Act was made on 27 Mar 2014 and no comments were received on that document by the City;

WHEREAS, a public hearing was held on 27 May 2014 before the City Council on the proposed revisions to the Parks and Recreation listing within the Capital Facilities Element of the City's Comprehensive Plan;

WHEREAS, no comments were received on the proposed changes presented, however, a member of the public did voice the need for a dog park within the City;

WHEREAS, no written comments were received on the proposed amendments;

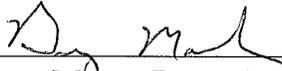
WHEREAS, following the 27 May 2014 hearing, Council determined that it was in the best interest of the City to revise the Parks and Recreation portion of the Capital Facilities element of the Forks Urban Growth Comprehensive Plan;

THEREFORE, THE CITY COUNCIL OF THE CITY OF FORKS RESOLVES THAT:

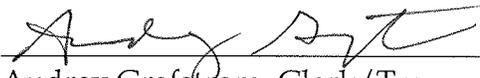
Section 1. The revision of the Parks and Recreation portion of the Capital Facilities element of the Forks Urban Growth Area Comprehensive Plan, attached hereto, is adopted and said Plan is thereby amended; and

Section 2. Copies of this resolution and the revised elements shall be forwarded to the Director of the Clallam County Department of Community Development and the GMA division of the State's Department of Commerce.

Passed this 27<sup>th</sup> of May 2014 by the City Council of Forks

  
\_\_\_\_\_  
Mayor Bryon Monohon

Attested to:

  
\_\_\_\_\_  
Audrey Grafstrom, Clerk/Treasurer

Approved as to Form:

  
\_\_\_\_\_  
William R. Fleck, Attorney/Planner

**City of Forks Capital Improvement Plan – Parks and Recreation Update 2014**

Section 31.07.190 of the existing capital improvement matrix is hereby updated for the Parks & Recreation elements of the City’s Comprehensive Plan for the period of 2014-2018.

The following numerical codes used within the following tables explain the funding mechanisms to be utilized in completing these projects.

Funding Sources

- |   |                         |
|---|-------------------------|
| 1. Current Expense                        | 5. Improvement District |
| 2. Street Funds                           | 6. Grants               |
| 3. Lodging Tax Fund                       | 7. Bonds                |
| 4. Enterprise Funds (water, sewer, FEDSC) | 8. Loans                |
|   | 9. Other                |

This update is being undertaken to address specific projects that either the Parks and Recreation Board has envisioned for Tillicum Park; that City staff believe should be identified within this update; or, that the City is undertaking in association with the Rainforest Art Center in the 2014 and 2015 period.

## Parks & Recreation

	Fund Source	2014	2015	2016	2017	2018	2019
1. Ben Dome Barbeque	1, 6, 9	5,000/ 5,000	4,000/ 4,000	3,000/ 3,000			
2. Ball Fields Netting Upgrade	1, 6, 9	2,500/ 2,500					
3. Tillicum Park Bathroom Remodel	1 or 3	1,000	25,000/ 10,000		15,000/ 10,000		
4. Arena Concession Stand Remodel	1, 3, 6	4,000/ 4,000					
5. Arena Reconfiguration	1 & 9		1,000/ 1,000	1,000/ 1,000			
6. Tillicum Park Ballfield Concession Stand Upgrade	1,6	2,500/ 1,000			25,000		
7. Utility Upgrade & improvements	1, 3, 6			10,000		10,000	
8. Tillicum Park Land Ownership Resolution	1, 3, 6, 9			1-30,000			
9. Tillicum Park Disc Golf Course	1, 6, 9	/4,500					
10. Ford Park Improvements	1, 6, 9				5,000		
11. Rainforest Art Center Replacement	4, 9	1,800,000	400,000				
Sub-Totals - costs/ in-kind donation		1,815,000 /17,000	430,000/ 15,000	14-44,000 /4,000	45,000/ 10,000	10,000	

1. Ben Dome Barbeque. Construct 400 sq. foot roofed structure attached to the existing building in 2014. In 2015, a permanent barbeque pit would be added underneath the new 20'x20' roofed structure on the southern portion of the building. In 2016, the remaining improvements needed for the barbeque pit would be completed as well as a complete rewire and electrical upgrade of the facility in coordination with Project 7 described below. The project is estimated to cost \$12,000 for materials and specific professional services with an additional \$12,000 donated in time and labor by community service groups such as the Forks Lions Club, etc.
2. Ball Field Netting. Install new poles and associated hardware to permit the removal of the ball field netting that hangs over the spectator areas behind the three home plate backstops in the Tillicum Park Ballfields. Undertaking this improvement, allows for a better means of providing protection to spectators in the bleachers while also allowing the valuable netting to be removed

and thereby protected from winter storm damage and/or vandalism. Installed poles will be of a structural size to permit the future installation of some lighting as part of Project 7 below. Estimate provides consists of materials only, with an equal match being provided by community service groups. Total material estimate for \$2,500 with a match of in-kind labor of \$2,500.

3. Tillicum Park Bathroom Remodel. Undertake a complete remodel of the existing park interior bathrooms to ensure compliance with the Americans w Disabilities Act, and install a concrete walkway to the facility from the Ben Dome. Project would be undertaken in two phases. Total material and profession services estimate is \$46,000 with a match of in-kind labor of \$20,000.
4. Arena Concession Remodel. Undertake a remodel of the existing arena concession stand to include improved electrical panel upgrades, replacement of some of the existing appliances, and any structural improvements needed to accommodate those upgrades. Total material/appliance costs are \$4,000 with a match of in-kind donations and/or labor by community service groups of \$4,000.
5. Arena Reconfiguration. Infill the former log pond, raise grassed seating area, with sloping to address both seating and drainage as needed. Possible other improvements to accommodate spectators. Materials estimated to cost approximately \$2,000 with donated in-kind donated estimated \$2,000.
6. Tillicum Park Ballfield Concession Stand Upgrade. Improve external water spigots and piping to allow for easier access by maintenance staff for external cleaning and watering of ballfields. Replace existing appliances as needed. Replace or improve swing pass-through counter door as needed. Estimated material and appliance costs to be \$2,500 with in-kind labor estimated \$1,000.
7. Tillicum Park Utility Upgrade. Undertake a complete upgrade of the existing electrical utilities within the Tillicum Park to include the installation of 3-phase power in underground conduit into the park, upgrade panels, and replace the wiring where needed. Estimated costs are for the power extension by PUD, installation of conduit by City crews, and professional services as required. Project estimated to cost \$20,000 and may be undertaken in two phases.
8. Tillicum Park Land Ownership. Current lease with DNR for the Northern ~2.6 acres of the existing ballfields expires at the end of 2016. City, service groups, and community organizations will need to develop a long term resolution of the use and/or ownership of this part of Tillicum Park. Estimate cost is given as a range reflecting the continuation of the existing lease to acquisition of the property in fee simple. Estimated Cost is between \$1-\$30,000.
9. Tillicum Park Disc Golf Course. Local disc golf enthusiasts would raise funds for the construction/installation of a nine-hole Professional Disc Golf Association compliant course within Tillicum Park. Estimated Cost is \$4,500 and may be undertaken in two phases.
10. Ford Park. This is kept in the plan as a placeholder to address any potential proposed improvements to this maintained, open space in Fork Park. Estimated costs simply are included as a placeholder.

11. Rainforest Art Center Replacement. Replace the former Rainforest Art Center with a new ~6,200 sq. foot facility having similar components and uses as the former building. Inclusion within this plan is simply to address any possible funding issues with the project as it progresses. Project is funded with insurance proceeds, however, needs may arise that require utilization of other funding sources that may require this project to be included in the City's Capital Improvement Plan. Construction costs are estimated to be approximately \$1.8-2.2m with construction beginning in the Spring of 2014 and concluding in early 2015.